

# EMPORIA STATE UNIVERSITY

Data Book

Fall 2014

Prepared by the Office of Institutional Research & Assessment



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# EMPORIA STATE UNIVERSITY

## ESU Fall 2014 Student Population Fast Facts!

### Students by Classification

Freshman (0-30 cr. hrs.)	1,160
Sophomores (31-60 cr. hrs.)	708
Junior (61-90 cr. hrs.)	710
Senior (91+ cr. hrs.)	1,198
Unclassified Undergrad.	148
Graduate/Doctoral	2,190
	<u>6,114</u>

### New Students

First-time, First Year Freshman	755
New Transfers	387

### Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	2,725	69.4%	1,690	77.2%	4,415	72.2%
Black	213	5.4%	59	2.7%	272	4.4%
Hispanic	254	6.5%	85	3.9%	339	5.5%
Asian	29	0.7%	23	1.1%	52	0.9%
American Indian/Alaskan	20	0.5%	9	0.4%	29	0.5%
Hawaiian/Pacific Islander	4	0.1%	3	0.1%	7	0.1%
Non-Resident Alien	365	9.3%	186	8.5%	551	9.0%
Two or more races	247	6.3%	39	1.8%	286	4.7%
Unknown	67	1.7%	96	4.4%	163	2.7%
	<u>3,924</u>	<u>100.0%</u>	<u>2,190</u>	<u>100.0%</u>	<u>6,114</u>	<u>100.0%</u>

### Enrollment Status

	Undergrad	Grad	Total
Full-time	3,527	312	3,839
Part-time	397	1,878	2,275
	<u>3,924</u>	<u>2,190</u>	<u>6,114</u>

### Age

	Average	Median
Undergraduates	22	21
Graduates	33	31
All Students	26	23

### Living Arrangement

Residence Halls/ESU Apts.	928
Fraternities & Sororities	185

### Majors with Highest Number of Declared Students

Undergrad	Graduate
Elementary Educ.	Library Science
Business Admin.	Health, PE, Rec
Biology	Special Education
Psychology	Educational Admin.
Accounting	Teacher Educ. (Cert.)
Art	Business Admin.
English	Curr. & Instruction

### Degrees Awarded, FY 2014

Bachelors	737
Masters	631
Doctoral/Ed.S./Certificates	19
	<u>1,387</u>

### Residency

	Undergrad	Grad	Total
Kansas Resident	3,253	1,446	4,699
Non-Resident	51	391	442
NEARR/Corky Plus	259	167	426
Int'l/Partnership	361	186	547
	<u>3,924</u>	<u>2,190</u>	<u>6,114</u>

### Gender

	Undergraduate	%	Graduate	%
Males	1,580	40%	696	32%
Females	2,344	60%	1,494	68%
	<u>3,924</u>		<u>2,190</u>	



**Emporia State University**  
**Student Demographic Profile -- Fall 20th Day Enrollment**

Table 1.1

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Headcount</b>	Undergrad	4,351	4,458	4,320	4,288	4,208	4,066	3,846	3,773	3,873	3,924
	Grad 1	1,917	1,995	2,005	2,092	2,074	2,169	2,116	2,071	2,144	2,167
	Grad 2	20	20	29	24	32	27	14	23	16	23
	<b>Total</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>
<b>FTE</b>	Undergrad	4,004	4,066	4,015	3,995	3,904	3,796	3,585	3,462	3,570	3,605
	Grad 1	1,078	1,148	1,201	1,275	1,304	1,375	1,316	1,273	1,339	1,345
	Grad 2	9	9	14	15	18	18	8	9	8	13
	<b>Total</b>	<b>5,091</b>	<b>5,223</b>	<b>5,230</b>	<b>5,285</b>	<b>5,226</b>	<b>5,189</b>	<b>4,909</b>	<b>4,744</b>	<b>4,917</b>	<b>4,963</b>
<b>Attendance Status</b>	Full-time	4,037	4,139	4,140	4,118	4,068	3,993	3,772	3,681	3,787	3,839
	Part-time	2,251	2,334	2,214	2,286	2,246	2,269	2,204	2,186	2,246	2,275
	<b>Total</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>
<b>Residency</b>	Resident	5,393	5,413	5,285	5,145	5,038	4,914	4,639	4,597	4,692	4,702
	Non-Resident	895	1,060	1,069	1,259	1,276	1,348	1,337	1,270	1,341	1,412
	<b>Total</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>
<b>Location</b>	On-Campus	4,814	4,973	4,861	4,765	4,561	4,530	4,157	4,121	4,220	4,338
	Off-Campus	1,474	1,500	1,493	1,639	1,753	1,732	1,819	1,746	1,813	1,776
	<b>Total</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>
<b>Age*: Undergrads</b>	19 and Under	1,246	1,296	1,289	1,862	1,105	1,082	964	1,034	1,143	1,300
	20-24	2,356	2,417	2,324	1,805	2,347	2,250	2,175	2,041	2,060	2,006
	25 and Over	749	744	705	621	753	730	707	698	669	618
	Unknown	0	1	2	0	3	4	0	0	1	0
	<b>Total</b>	<b>4,351</b>	<b>4,458</b>	<b>4,320</b>	<b>4,288</b>	<b>4,208</b>	<b>4,066</b>	<b>3,846</b>	<b>3,773</b>	<b>3,873</b>	<b>3,924</b>
<b>Age*: Grad Students</b>	24 and Under	284	312	293	486	351	344	318	295	349	359
	25 and Over	1,643	1,693	1,719	1,602	1,726	1,817	1,792	1,786	1,790	1,808
	Unknown	10	10	22	28	29	35	20	13	21	23
	<b>Total</b>	<b>1,937</b>	<b>2,015</b>	<b>2,034</b>	<b>2,116</b>	<b>2,106</b>	<b>2,196</b>	<b>2,130</b>	<b>2,094</b>	<b>2,160</b>	<b>2,190</b>

\*Age computed as of the 20th day of classes

**Emporia State University**  
**Student Demographic Profile -- Fall 20th Day Enrollment**

Table 1.1

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Race/Ethnicity</b>	White	5,127	5,144	5,050	4,953	4,757	4,640	4,374	4,315	4,439	4,415
	NR Alien	176	339	376	485	519	543	521	494	519	551
	Black	210	201	212	236	274	281	268	267	271	272
	Am. Indian	35	28	40	30	40	31	27	19	19	29
	Asian	54	56	55	50	74	90	64	46	37	52
	Hawaiian/Pac Island							16	14	7	7
	Hispanic	225	259	234	270	253	256	269	300	329	339
	Unknown/2 or more	461	446	387	380	397	421	437	412	412	449
	<b>Total</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>
<b>ACT Scores</b>	12 and Under	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	13-16	9%	8%	7%	9%	9%	8%	8%	5%	7%	7%
	17-22	51%	53%	52%	51%	47%	52%	51%	49%	50%	50%
	23-26	28%	28%	31%	26%	32%	28%	31%	31%	27%	29%
	27-31	12%	10%	9%	13%	11%	11%	10%	14%	15%	13%
	32-36	0%	1%	1%	1%	0%	1%	1%	1%	1%	1%
<b>Degrees Awarded</b>	Baccalaureate	741	759	771	687	830	818	723	710	713	737
	Masters	413	499	513	521	630	610	660	663	592	631
	Education Spec/Cert	4	7	6	18	27	19	17	20	29	19
	Doctoral/Prof.	1	1	1	5	4	1	1	0	3	4
	<b>Total</b>	<b>1,159</b>	<b>1,266</b>	<b>1,291</b>	<b>1,231</b>	<b>1,491</b>	<b>1,448</b>	<b>1,401</b>	<b>1,393</b>	<b>1,337</b>	<b>1,391</b>
<b>Facility Characteristics*</b>	Total Gross Area		1,701,156		1,698,190		1,697,470		1,706,506		1,701,764
	Net Assign (Excl. res)		1,026,437		1,026,437		1,025,737		1,085,168		1,082,583
	Net Assign. Resid.		218,881		218,881		218,181		225,687		225,687
	% Gross Area Built		67.3%		62.9%		67.1%		56.6%		56.8%
	Since 1960		798,344		655,830		777,966		655,933		655,933
<b>Avg. Hours of Utilization per week: 7:30-5:30</b>	Classroom		23.03		24.01		22.36		23.61		24.39
	Teaching Lab		14.47		15.35		14.05		17.57		18.78

Source: IR\_Student, 20th day Fall 2014

\*Compiled by Kansas Board of Regents staff every two years

## Emporia State University Enrollment by Age\* and Gender, Fall 2014

Table 1.2

	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total Undergrad		Full-Time		Part-Time		Total Graduate		Full-Time		Part-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	3	9	24	31	27	40					0	0	3	9	24	31	27	40
18-19	399	803	15	16	414	819					0	0	399	803	15	16	414	819
20-21	457	677	27	30	484	707		2	1	2	1	4	457	679	28	32	485	711
22-24	348	389	40	38	388	427	41	88	60	165	101	253	389	477	100	203	489	680
25-29	130	128	32	28	162	156	43	59	176	361	219	420	173	187	208	389	381	576
30-34	27	53	22	16	49	69	11	21	135	213	146	234	38	74	157	229	195	303
35-39	9	23	9	14	18	37	7	9	76	169	83	178	16	32	85	183	101	215
40-49	17	34	9	15	26	49	3	11	79	230	82	241	20	45	88	245	108	290
50-64	4	16	4	10	8	26	5	10	40	116	45	126	9	26	44	126	53	152
65 and over		1	4	13	4	14			10	24	10	24	0	1	14	37	14	38
Age unknown					0	0	1	1	8	13	9	14	1	1	8	13	9	14
Total	1394	2133	186	211	1580	2344	111	201	585	1293	696	1494	1505	2334	771	1504	2276	3838
Average Age	21		28		22		28		34		33		22		33		26	

\*Age computed as of the 20th day of classes

Source: IR\_Student, 20th day Fall 2014

## Emporia State University Student Headcount by Ethnicity, Fall 2014

Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	212	2,513	2,725	69.4%	1,506	184	1,690	77.2%	4,415	72.2%
Black	24	189	213	5.4%	46	13	59	2.7%	272	4.4%
Hispanic	24	230	254	6.5%	66	19	85	3.9%	339	5.5%
Asian	8	21	29	0.7%	20	3	23	1.1%	52	0.9%
American Indian/Alaskan Native		20	20	0.5%	7	2	9	0.4%	29	0.5%
Hawaiian/Pacific Islander	1	3	4	0.1%	3		3	0.1%	7	0.1%
Non-Resident Alien	92	273	365	9.3%	106	80	186	8.5%	551	9.0%
Two or more races	15	232	247	6.3%	34	5	39	1.8%	286	4.7%
Unknown	21	46	67	1.7%	90	6	96	4.4%	163	2.7%
<b>Total</b>	<b>397</b>	<b>3,527</b>	<b>3,924</b>	<b>64.2%</b>	<b>1,878</b>	<b>312</b>	<b>2,190</b>	<b>35.8%</b>	<b>6,114</b>	<b>100%</b>

Source: IR\_Student, 20th Day, Fall 2014

**Emporia State University Student Headcount  
by Living Arrangement, Fall 2005 - Fall 2014**

Table 1.4

<b>Housing Type</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>1 Year % Change</b>
<b>Residence Halls</b>											
Freshman	624	579	696	617	629	617	566	557	641	722	15.1%
Sophomore	170	172	138	118	101	118	85	83	105	103	26.5%
Junior	42	129	91	81	53	81	63	59	40	61	-32.2%
Senior	36	46	39	41	42	41	30	36	39	34	8.3%
Graduate	16	49	8	23	11	23	7	9	9	8	0.0%
<b>Total Residence Halls</b>	<b>888</b>	<b>975</b>	<b>972</b>	<b>880</b>	<b>836</b>	<b>880</b>	<b>751</b>	<b>744</b>	<b>834</b>	<b>928</b>	<b>12.1%</b>
Emporia State Apartments*	120	120	115	76	66	76	74	0	0	0	
Subtotal University Housing	1,008	1,095	1,087	956	902	956	825	744	834	928	12.1%
Occupancy in University Housing as a % of On- Campus Enrollment	20.9%	22.0%	22.4%	20.1%	19.8%	21.1%	19.8%	18.1%	19.8%	21.4%	9.5%
Occupancy in University Housing as % of Total Enrollment	16.0%	16.9%	17.1%	14.9%	14.3%	15.3%	13.8%	12.7%	13.8%	15.2%	9.0%
Sororities	93	118	103	90	95	71	88	123	111	113	-9.8%
Fraternities	70	61	60	70	90	66	62	62	87	72	40.3%
Home/Apartment/Commuters	3,643	3,699	3,611	3,649	3,474	3,437	3,182	3,192	3,188	3,225	-0.1%
Off Campus Students	1,474	1,500	1,493	1,639	1,753	1,732	1,819	1,746	1,813	1,776	3.8%
<b>Total Enrollment</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>	<b>2.8%</b>

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

\*ESU Apartments closed August, 2012

## First Time Traditional Age Freshmen<sup>1</sup> by County, Fall 2005 - Fall 2014

Table 1.5

County	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Allen	2		3		1		2	2	2	5
Anderson	2	10	2	1	3	4	3	2	1	7
Atchison	3	1	6	8	1	2	6	2	2	5
Barber	2				1	2	1	3		
Barton	11	3	2	5	2	1	1	2		1
Bourbon		2		1		2				
Brown	2	2		1	6		2	1	1	3
Butler	8	13	16	13	10	16	8	13	15	8
Chase	1	3	7	3	6	4	3	6	1	3
Chautauqua			1					1		1
Cheyenne										1
Cherokee		1				1		1	2	
Clark					1			1		
Clay	2	1	4	4	3	8	2			1
Cloud	1				1	1		1		
Coffey	19	19	20	20	16	20	15	18	10	16
Comanche									1	
Cowley	2	7	7	5	9	2	2	10	3	5
Crawford	1			1		1				
Decatur		1								
Dickinson	11	12	14	8	6	3	13	9	6	9
Doniphan	1					1				
Douglas	18	20	10	15	15	14	6	13	16	17
Edwards		1			1	1				
Elk	4	1			1	1		1	1	
Ellis	1	1			1	1	1	1		2
Ellsworth	2		2		4	1				
Finney		3	1	1	2		2		1	1
Ford	4	3		1		1	1	1	2	
Franklin	8	7	16	5	8	10	2	7	4	16
Geary	2	5	3	3	6	3	5	4	1	3
Gove	1	1					1			
Graham			1							
Grant	3							1		1
Gray	1	2								
Greenwood	5	8	7	10	6	4	5	4	4	7
Hamilton	1		1	1		1				
Harper		1		2		1	2	2		
Harvey	13	10	16	19	9	2	7	13	5	9
Haskell	1			1						

County	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Hodgeman					1			1	1	
Jackson	4	5	4	3	1	4	2	3	5	4
Jefferson	9	6	6	7	5	4	8	6	9	9
Jewell									1	2
Johnson	91	84	96	74	73	78	57	58	82	86
Kearney		1		1	1					
Kingman	7	4		1		1	1	4	2	1
Kiowa	1	1					1		1	
Labette	3		2	2				1	5	2
Lane				1						
Leavenworth	16	7	15	10	17	9	5	10	8	17
Lincoln	1	1								1
Linn	2	1		1	2	1	1	5	2	2
Logan		1							1	
Lyon	130	133	120	126	140	118	100	117	114	109
McPherson	7	13	10	4	2	6	2	8	10	12
Marion	7	9	5	5	1	3	8	6	3	4
Marshall	5	6	5	3	1	2	4		3	1
Meade			1		1		1			
Miami	11	9	10	6	5	15	9	16	14	23
Mitchell		2	3			1			2	
Montgomery	5		3	1	2	2			1	1
Morris	4	10	11	7	3	5	7	5	2	5
Morton	1	1						1		
Nemaha	5	2	5	3	2	2	4	1	2	1
Neosho	4		1	1	2	2	1		2	3
Ness	1							2		2
Norton		1	1				1		2	
Osage	10	15	17	10	13	14	13	17	12	16
Osborne						1				
Ottawa		1	2	3		1	1	1	2	
Pawnee	1	1			2	2	2	2		
Phillips									1	1
Pottawatomie	12	17	7	4	3	2	8	8	13	11
Pratt								4	3	1
Rawlins								1	1	
Reno	8	5	4	2	4	2		4	8	9
Republic							1			
Rice	5	3	1	2		1			2	4
Riley	7	6	8	4	6	4	3	3	8	8

<sup>1</sup>Includes only first-time freshman under the age of 20.

## First Time Traditional Age Freshmen<sup>1</sup> by County, Fall 2005 - Fall 2014

County	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Rooks	1	1								
Rush	2	1		1	1	3		3		1
Russell			1				1			
Saline	7	10	4	6	8	4	3	6	8	12
Scott	3		1	1		1				2
Sedgwick	74	55	61	74	53	47	66	50	90	72
Seward	1	1		1	1	4	3		2	4
Shawnee	27	42	38	22	36	44	39	31	41	43
Sheridan										
Sherman		3	1						2	1
Smith	1		1	1				1	2	
Stafford	1	1	1							
Stanton									2	
Stevens			1	1			3			
Sumner	12	5	11	5	14	4	13	9	9	9
Thomas		1								
Wabaunsee		4	2	3	3	9	2	3	4	4
Wallace								1		
Washington	1	1	1		1		1			1
Wichita	1		1	1		1			1	
Wilson	3	1	1	2	11	3		1	4	5
Woodson	1		1	2				1	1	
Wyandotte	6	12	16	19	12	18	15	8	12	11
<b>Subtotal - Kansas</b>	<b>622</b>	<b>620</b>	<b>618</b>	<b>548</b>	<b>545</b>	<b>526</b>	<b>476</b>	<b>516</b>	<b>577</b>	<b>621</b>
Missouri	17	20	26	27	21	18	17	12	23	36
Nebraska	10	11	10	5	4	2	1	4	1	3
Oklahoma	8	8	12	19	8	3	8	11	6	17
Texas	1	6	9	11	18	20	15	11	10	12
Colorado	6	7	2		1	4	3	3	5	1
Other Out of State	8	5	5	2	2	6	6	8	3	8
International	9	20	9	17	9	12	8	10	27	23
<b>Total</b>	<b>681</b>	<b>697</b>	<b>691</b>	<b>629</b>	<b>608</b>	<b>591</b>	<b>534</b>	<b>575</b>	<b>652</b>	<b>721</b>
11 Neighboring Counties <sup>2</sup>	194	219	212	191	204	204	159	196	167	206

Source: ESU report to KS Board of Regents on First Time Freshmen

<sup>2</sup>Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

<sup>1</sup>Includes only first-time freshman under the age of 20.

**Emporia State University Undergraduate Students by High School of Graduation  
Top 25 High Schools, Fall 2014**

Table 1.6

High School	Freshman	Sophomore	Junior	Senior	Total
Emporia High School	168	84	93	93	438
Olathe South High School	17	15	15	21	68
GED Certificate	16	13	8	17	54
Gardner High School	20	11	8	13	52
Northern Heights High	13	10	7	13	43
Olpe High School	8	9	5	19	41
Burlington High School	1	12	11	13	37
Olathe East High School	5	6	8	13	32
Mill Valley High School	8	10	9	4	31
Topeka High School	14	2	8	6	30
Washburn Rural High School	5	4	5	15	29
Seaman High School	10	5	2	11	28
Olathe North High School	9	3	8	8	28
Osawatomie High School	12	6	4	5	27
Lebo High School	9	6	3	9	27
Paola High School	8	3	7	8	26
Council Grove High School	6	5	3	12	26
Shawnee Mission West High	8	5	4	8	25
Manhattan Senior High School	7	6	4	8	25
Hartford High School	6	7	6	6	25
Shawnee Mission North High	4	5	6	9	24
Shawnee Mission South High	5	4	8	7	24
Topeka West High School	12	3	2	7	24
Shawnee Heights High School	4	6	4	10	24
Shawnee Mission Northwest	5	3	4	12	24
Bishop Carroll Catholic HS	4	5	5	10	24
Derby High School	7	4	5	8	24



**Market Share of Public High School Graduates  
Kansas First Time Freshmen**

Table 1.7

<b>Fall</b>	<b>KU</b>	<b>KSU</b>	<b>WSU</b>	<b>ESU</b>	<b>FHSU</b>	<b>PSU</b>	<b>Subtotal State Universities</b>	<b>Washburn</b>	<b>Comm. College</b>	<b>Private Four Year</b>	<b>Total</b>
2000	9.8%	10.6%	3.5%	2.4%	2.3%	2.1%	30.6%	1.2%	29.6%	4.3%	65.6%
2001	9.6%	10.0%	3.3%	2.2%	2.2%	2.1%	29.4%	1.1%	29.5%	4.3%	64.4%
2002	9.3%	9.8%	3.2%	2.4%	2.5%	2.1%	29.4%	1.4%	24.5%	4.4%	59.7%
2003	9.5%	9.5%	3.1%	2.3%	2.5%	2.0%	28.8%	2.3%	26.7%	4.3%	62.1%
2004	9.7%	9.5%	3.0%	2.0%	2.2%	2.1%	28.4%	2.4%	27.8%	4.8%	63.4%
2005	9.8%	8.8%	3.3%	2.1%	2.2%	2.3%	28.4%	2.2%	27.4%	4.5%	62.5%
2006	9.9%	9.0%	3.4%	2.1%	2.0%	2.3%	28.6%	2.2%	28.8%	5.0%	64.6%
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%
2011	7.6%	9.0%	3.4%	1.5%	2.3%	2.2%	26.1%	2.3%	26.9%	4.8%	60.1%
2012	8.0%	9.1%	3.5%	1.6%	2.3%	2.1%	26.6%	2.1%	28.0%	4.6%	61.3%
2013	7.5%	8.8%	3.2%	1.7%	2.1%	2.2%	25.5%	2.0%	26.8%	4.2%	61.1%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

**Summary of Undergraduate Transfers to Emporia State University  
by Institution of Last Attendance, Fall 2005 - Fall 2014**

Table 1.8

		Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	1 Yr % Change
<b>Community Colleges</b>	Allen County CC	20	33	34	28	39	36	37	34	31	15	-51.6%
	Barton County CC	14	16	10	6	12	4	8	4	4	11	175.0%
	Butler County CC	40	44	40	39	42	42	35	43	43	35	-18.6%
	Cloud County CC	14	10	13	11	5	7	10	9	10	6	-40.0%
	Coffeyville CC	10	10	9	6	6	4	6	8	7	10	42.9%
	Colby CC	7	4	5	5	1	3	6		1	1	0.0%
	Cowley County CC	13	21	22	12	20	20	16	25	14	17	21.4%
	Dodge City CC	2	4	9	4	3	1	2		2	6	200.0%
	Flint Hills Tech College	3	0	0	3	6	12	7	14	19	12	-36.8%
	Fort Scott CC	6	10	11	9	10	14	5	14	11	4	-63.6%
	Garden City CC	5	5	7	3	5	1	6	7	4	4	0.0%
	Highland CC	15	11	23	18	10	16	12	12	7	9	28.6%
	Hutchinson CC	21	17	16	12	20	8	7	28	18	21	16.7%
	Independence CC	7	4	3	4	9	6	6	7	6	3	-50.0%
	Johnson County CC	81	63	68	52	70	65	54	65	61	64	4.9%
	Kansas City CC	12	23	14	21	18	19	12	11	4	14	250.0%
	Kaw Valley Vo-Tech	0	1	0	0	0	0					
	Labette County CC	1	2	0	4	2	6	1	2	1	1	0.0%
	Neosho County CC	6	13	8	9	16	8	15	11	9	8	-11.1%
	Pratt County CC	7	10	1	5	6	9	5	8	5	7	40.0%
Seward County CC	5	3	4	0	1	5	2	1	1	2	100.0%	
Wichita Area Technical College											1	
<b>Subtotal Community Colleges</b>		<b>289</b>	<b>304</b>	<b>297</b>	<b>251</b>	<b>301</b>	<b>288</b>	<b>252</b>	<b>303</b>	<b>258</b>	<b>251</b>	<b>-2.7%</b>
<b>Kansas Private Colleges</b>		16	24	13	11	19	18	21	19	19	22	15.8%
<b>State Universities</b>	University of Kansas	15	14	8	17	6	15	13	10	9	5	-44.4%
	Kansas State University	16	17	11	17	13	9	11	11	5	7	40.0%
	Wichita State University	6	4	1	6	8	9	2	7	2	4	100.0%
	Pittsburg State University	2	7	4	2	5	5	2	3	2	6	200.0%
	Fort Hays State University	8	3	5	0	1	3	2	2	2	5	150.0%
KSU - Salina	0	2	0	0								
<b>Subtotal State Universities</b>		<b>47</b>	<b>47</b>	<b>29</b>	<b>42</b>	<b>33</b>	<b>41</b>	<b>30</b>	<b>33</b>	<b>20</b>	<b>27</b>	<b>35.0%</b>
<b>Washburn University</b>		8	5	5	5	4	3	2	4	6	6	0.0%
<b>Out of State Colleges</b>	Missouri	18	15	11	10	16	11	12	15	14	12	-14.3%
	Oklahoma	3	7	3	5	9	3	7	11	3	6	100.0%
	Texas	4	8	9	2	8	8	8	6	7	5	-28.6%
	Nebraska	2	5	4	6	6	3	1	1		1	
	Coloradc	3	3	1	2	2	1	3	1	2	1	-50.0%
	Other Out of State	25	21	33	22	31	20	29	19	26	17	-34.6%
	Foreign	11	53	33	29	48	25	41	41	32	39	21.9%
Other	0	0	0	2	1		1					
<b>Subtotal Out of State/Foreign Colleges</b>		<b>66</b>	<b>112</b>	<b>94</b>	<b>78</b>	<b>121</b>	<b>71</b>	<b>102</b>	<b>94</b>	<b>84</b>	<b>81</b>	<b>-3.6%</b>
<b>Total Transfers</b>		<b>426</b>	<b>492</b>	<b>438</b>	<b>387</b>	<b>478</b>	<b>421</b>	<b>407</b>	<b>453</b>	<b>387</b>	<b>387</b>	<b>0.0%</b>

**Summary of Undergraduate Transfers to State Universities  
by Institution of Last Attendance, Fall 2014**

Table 1.9

	Colleges	ESU	FHSU	KSU	PSU	KU	Washburn	WSU	Total	% of Total
<b>Community Colleges</b>	Allen County Community College	15	12	31	23	16	61	7	165	
	Barton County Community College	11	76	89	7	12	13	31	239	
	Butler Community College	35	49	77	8	41	8	417	635	
	Cloud County Community College	6	38	66	2	5	9	10	136	
	Coffeyville Community College	10	4	12	33	9	1	9	78	
	Colby Community College	1	30	16	1	4	3	1	56	
	Cowley County Community College	17	38	30	15	8	2	112	222	
	Dodge City Community College	6	45	20	2	4	1	20	98	
	Ft. Scott Community College	4	8	16	68	8	4	-	108	
	Garden City Community College	4	55	19	1	8	5	18	110	
	Highland Community College	9	21	65	7	9	40	7	158	
	Hutchinson Community College	21	72	88	14	27	8	132	362	
	Independence Community College	3	2	7	22	13	5	5	57	
	Johnson County Community College	64	27	115	38	402	43	17	706	
	Kansas City Kansas Community College	14	12	21	4	45	14	2	112	
	Labette Community College	1	5	1	39	4	5	4	59	
	Neosho County Community College	8	11	9	27	8	14	8	85	
Pratt Community College	7	29	12	2	2	3	24	79		
Seward County Community College	2	14	21	3	3	1	9	53		
<b>Subtotal Community Colleges</b>		<b>238</b>	<b>548</b>	<b>715</b>	<b>316</b>	<b>628</b>	<b>240</b>	<b>833</b>	<b>3,518</b>	<b>43.1%</b>
<b>Technical Schools/Colleges</b>		13	17	22	6	3	33	35	129	1.6%
<b>Kansas Private Colleges/Other Institutions</b>		22	34	81	11	42	16	84	290	3.6%
<b>State Universities</b>	Emporia State University		5	7	6	5	6	4	33	0.4%
	Fort Hays State University	11		40	6	20	14	37	128	1.6%
	Kansas State University	9	17		14	24	23	36	123	1.5%
	Pittsburg State University	4	3	12		7	4	4	34	0.4%
	University of Kansas	11	13	41	16		32	37	150	1.8%
	Washburn University	5	5	25	6	25		3	69	0.8%
Wichita State University	19	23	47	11	37	11		148	1.8%	
<b>Subtotal State Universities and Washburn</b>		<b>59</b>	<b>66</b>	<b>172</b>	<b>59</b>	<b>118</b>	<b>90</b>	<b>121</b>	<b>685</b>	<b>8.4%</b>
	Out of State	42	439	457	170	344	94	197	1,743	21.4%
	Foreign	39	1,038	96	113	35	0	39	1,360	16.7%
	Other		3	4	1			3	11	0.1%
	Unknown	0	4	319	0	2	62	34	421	5.2%
<b>Total Transfers</b>		<b>413</b>	<b>2,149</b>	<b>1,866</b>	<b>676</b>	<b>1,172</b>	<b>535</b>	<b>1,346</b>	<b>8,157</b>	

## Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2014

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)			
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
<b>School of Business</b>	Accountancy		20	20							20		<b>20</b>	
	Accounting	173		173	1		1	10		10	184		<b>184</b>	
	Business	13		13	1		1	15		15	29		<b>29</b>	
	Business Administration	260	116	376	14		14				274	116	<b>390</b>	
	Business Education		24	24							24		<b>24</b>	
	Computer Science	52		52	4		4	1		1	57		<b>57</b>	
	Entrepreneurship							2		2	2		<b>2</b>	
	Finance							1		1	1		<b>1</b>	
	Information Systems	89		89	4		4	20		20	113		<b>113</b>	
	Integrated Marketing Comm							1		1				
	Management	63		63				3		3	66		<b>66</b>	
Marketing	71		71	1		1	12		12	84		<b>84</b>		
<b>School of Business Total</b>		<b>721</b>	<b>160</b>	<b>881</b>	<b>25</b>		<b>25</b>	<b>65</b>		<b>65</b>	<b>810</b>	<b>160</b>	<b>970</b>	
<b>SLIM</b>	<b>School of Library &amp; Information Management</b>													
	Library & Information Mgt (Ph.D.)		23	23							23		<b>23</b>	
	Library Science (MLS)		325	325		1	1				326		<b>326</b>	
	Archives Certification		1	1		7	7				8		<b>8</b>	
	Licensure - Library Media Specialist		1	1							1		<b>1</b>	
<b>School of Library &amp; Information Management Total</b>			<b>350</b>	<b>350</b>		<b>8</b>	<b>8</b>				<b>358</b>		<b>358</b>	
<b>The Teachers College</b>	<b>Counselor Education</b>													
	Art Therapy		33	33		5	5				38		<b>38</b>	
	Mental Health Counseling		24	24		21	21				45		<b>45</b>	
	Rehabilitation Counseling		20	20							20		<b>20</b>	
	Rehabilitation Services Educator	35		35	1		1	8		8	44		<b>44</b>	
	Licensure - School Counselor		7	7							7		<b>7</b>	
	Licensure - Alt Rt. School Counseling		5	5							5		<b>5</b>	
	School Counseling		89	89		1	1				90		<b>90</b>	
	<b>Department Total</b>		<b>35</b>	<b>178</b>	<b>213</b>	<b>1</b>	<b>27</b>	<b>28</b>	<b>8</b>		<b>8</b>	<b>44</b>	<b>205</b>	<b>249</b>
	<b>Early Childhood/Elementary Teacher</b>													
Autistic Spect Disorders Cert		2	2		3	3				5		<b>5</b>		
Early Childhood Education		66	66		1	1				67		<b>67</b>		
Elementary Education	584		584	1		1				585		<b>585</b>		
Leadership Minor							36		36	36		<b>36</b>		
Licensure - EC Unified Birth-8		2	2							2		<b>2</b>		

**Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2014**

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Licensure-EC Unif Birth-K		3	3								3	3
Licensure - Reading Specialis		3	3								3	3
Licensure - Gifted		5	5								5	5
Licensure - Adaptive Special Ec		12	12								12	12
Master Teacher/Instructional Specialis		69	69								69	69
Special Education		184	184		3	3					187	187
<b>Department Total</b>	<b>584</b>	<b>346</b>	<b>930</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>36</b>		<b>36</b>	<b>621</b>	<b>353</b>	<b>974</b>
<b>Health, Physical Education &amp; Recreation</b>												
Athletic Training	42		42	3		3				45		45
Coaching							38		38	38		38
Health Education	1		1	25		25	5		5	31		31
Licensure - PostBac - Health		19	19								19	19
Health Education Certificate		2	2								2	2
Health Promotion	114		114							114		114
Health, Phys. Educ., & Recre		188	188								188	188
Physical Education	79		79	4	1	5				83	1	84
Recreation	47		47				1		1	48		48
<b>Department Total</b>	<b>283</b>	<b>209</b>	<b>492</b>	<b>32</b>	<b>1</b>	<b>33</b>	<b>44</b>		<b>44</b>	<b>359</b>	<b>210</b>	<b>569</b>
<b>Instructional Design &amp; Technology</b>												
Instructional Design/Technol		112	112		2	2				114		114
E-Learning/Online Teaching Certificate		1	1		8	8				9		9
Licensure - English as a 2nd Lang (TESOL)		2	2								2	2
Teaching English/Other Speakers		28	28		3	3				31		31
<b>Department Total</b>		<b>143</b>	<b>143</b>		<b>13</b>	<b>13</b>					<b>156</b>	<b>156</b>
<b>Department of Psychology</b>												
Clinical Psychology		20	20		1	1				21		21
Industrial/Organizational Certificate					1	1				1		1
Psychology	174	28	202	12	2	14	21		21	207	30	237
Licensure - School Psychologist		9	9							9		9
School Psychology		19	19		1	1				20		20
<b>Department Total</b>	<b>174</b>	<b>76</b>	<b>250</b>	<b>12</b>	<b>5</b>	<b>17</b>	<b>21</b>		<b>21</b>	<b>207</b>	<b>81</b>	<b>288</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>												
Curriculum & Instruction		115	115		7	7				122		122
Educational Administration		120	120		8	8				128		128
Instructional Leadership		5	5		1	1				6		6
Licensure - Building Level Admir		20	20							20		20
Licensure - District Level Admin		6	6							6		6
Teaching		36	36							36		36
<b>Department Total</b>		<b>302</b>	<b>302</b>		<b>16</b>	<b>16</b>					<b>318</b>	<b>318</b>

The Teachers College

**Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2014**

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
<b>The Teachers College</b>	<b>Teacher Certification Office</b>												
	Licensure - Alt Rt. Teaching/Sec Tchg		18	18								18	18
	Licensure - Alt Rt Sch Library Media		1	1								1	1
	Licensure - Licensure/Relicensure		2	2								2	2
	Licensure - PostBac - Math		2	2								2	2
	Licensure - Postbac - MidLev Math		1	1								1	1
	Licensure - Postbac - Spanish		2	2								2	2
	<b>Department Total</b>		<b>26</b>	<b>26</b>								<b>26</b>	<b>26</b>
<b>The Teachers College Total</b>	<b>1076</b>	<b>1280</b>	<b>2356</b>	<b>46</b>	<b>69</b>	<b>115</b>	<b>109</b>		<b>109</b>	<b>1231</b>	<b>1349</b>	<b>2580</b>	
<b>LA&amp;S</b>	<b>Art</b>												
	Art	150		150	11		11	10		10	171		171
	Art History Minor							10		10	10		10
	<b>Department Total</b>	<b>150</b>		<b>150</b>	<b>11</b>		<b>11</b>	<b>20</b>		<b>20</b>	<b>181</b>		<b>181</b>
	<b>Biological Sciences</b>												
	*Biochemistry & Molecular Bio	27		27							27		27
	Biology	210	47	257	20		20	9		9	239	47	286
	<b>Department Total</b>	<b>237</b>	<b>47</b>	<b>284</b>	<b>20</b>		<b>20</b>	<b>9</b>		<b>9</b>	<b>266</b>	<b>47</b>	<b>313</b>
	<b>Communication &amp; Theatre</b>												
	Communication	117		117				7		7	124		124
	Speech & Theatre	15		15	2		2				17		17
	Theatre	35		35	3		3	11		11	49		49
	<b>Department Total</b>	<b>167</b>		<b>167</b>	<b>5</b>		<b>5</b>	<b>18</b>		<b>18</b>	<b>190</b>		<b>190</b>
	<b>English, Modern Languages &amp; Journalism</b>												
	Creative Writing Minor							33		33	33		33
	English	148	23	171	8	1	9	2		2	158	24	182
	Journalism							8		8	8		8
	Ethnic/Gender Studies Minor							11		11	11		11
	East Asian Studies Minor							1		1	1		1
	Latin American Studies Minor												
	Modern Language	20		20	11		11	37		37	68		68
	<b>Department Total</b>	<b>168</b>	<b>23</b>	<b>191</b>	<b>19</b>	<b>1</b>	<b>20</b>	<b>92</b>		<b>92</b>	<b>279</b>	<b>24</b>	<b>303</b>
	<b>Interdisciplinary Studies</b>												
	Information Resource Studies	7		7							7		7
	Integrated Studies (BIS/BID)	126		126							126		126
	<b>Department Total</b>	<b>133</b>		<b>133</b>							<b>133</b>		<b>133</b>
	<b>Mathematics, Computer Science &amp;</b>												
Economics	22		22	3		3	1		1	26		26	
Mathematics	85	102	187	4		4	9		9	98	102	200	
<b>Department Total</b>	<b>107</b>	<b>102</b>	<b>209</b>	<b>7</b>		<b>7</b>	<b>10</b>		<b>10</b>	<b>124</b>	<b>102</b>	<b>226</b>	
<b>Music</b>													
Music	53	20	73	6		6	23		23	82	20	102	

## Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2014

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Music Education	26		26	2		2				28		28
<b>Department Total</b>	<b>79</b>	<b>20</b>	<b>99</b>	<b>8</b>		<b>8</b>	<b>23</b>		<b>23</b>	<b>110</b>	<b>20</b>	<b>130</b>
<b>Nursing</b>												
Nursing	124		124	1		1				125		125
Nursing (Pre)	139		139	1		1				140		140
<b>Department Total</b>	<b>263</b>		<b>263</b>	<b>2</b>		<b>2</b>				<b>265</b>		<b>265</b>
<b>Physical Sciences</b>												
*Biochemistry & Molecular Bio	27		27							27		27
Chemistry	52		52	6		6	4		4	62		62
Earth Science	29		29	3		3	4		4	36		36
Geospatial Analysis		2	2		5	5	2		2		7	9
Physical Science	27	45	72	3		3	1		1	31	45	76
Physics	37		37	2		2	1		1	40		40
<b>Department Total</b>	<b>172</b>	<b>47</b>	<b>219</b>	<b>14</b>	<b>5</b>	<b>19</b>	<b>12</b>		<b>12</b>	<b>198</b>	<b>52</b>	<b>250</b>
<b>Sociology, Anthropology, &amp; Crime &amp;</b>												
Anthropology							3		3	3		3
Crime & Delinquency Studies	107		107	1		1	5		5	113		113
Palentology Minor							2		2	2		2
Sociology	78		78	2		2	16		16	96		96
<b>Department Total</b>	<b>185</b>		<b>185</b>	<b>3</b>		<b>3</b>	<b>26</b>		<b>26</b>	<b>214</b>		<b>214</b>
<b>Social Sciences</b>												
Geography Minor							2		2	2		2
History	40	21	61	3		3	21		21	64	21	85
Philosophy Minor							6		6	6		6
Political Science	29		29	3		3	4		4	36		36
Social Sciences	97	1	98	10		10				107	1	108
<b>Department Total</b>	<b>166</b>	<b>22</b>	<b>188</b>	<b>16</b>		<b>16</b>	<b>33</b>		<b>33</b>	<b>215</b>	<b>22</b>	<b>237</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>1800</b>	<b>261</b>	<b>2061</b>	<b>105</b>	<b>6</b>	<b>111</b>	<b>243</b>		<b>243</b>	<b>2148</b>	<b>267</b>	<b>2415</b>
Undecided	327	139	466							327	139	466
<b>University Total</b>	<b>3924</b>	<b>2190</b>	<b>6114</b>	<b>176</b>	<b>83</b>	<b>259</b>	<b>417</b>		<b>417</b>	<b>4516</b>	<b>2273</b>	<b>6789</b>

\*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

**Degrees\* Awarded by Gender and Ethnicity  
FY 2005 - FY 2014**

Table 1.11

	FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
<b>Bachelors</b>																					
Black	12	13	14	14	11	5	10	14	8	6	12	10	13	18	12	18	15	8	17	17	
Amer. Indn	2	5	2	5	2	1	0	4	1		3	1	2	2	1	3	2	3			
Asian/Pac Isl	1	1	0	1	1	7	1	11		3	1	2	4	6		7	2	9	3	5	
Hispanic	10	14	6	14	8	19	10	15	7	19	8	22	17	28	8	17	12	21	11	25	
White	247	408	230	438	231	457	177	411	241	462	229	411	187	375	204	358	198	342	193	380	
Non-Res AI	4	6	6	11	8	5	7	9	10	20	19	45	18	19	26	21	10	34	25	35	
Two or More															3	8	5	7	6	7	
Unknown	8	10	7	11	4	12	9	9	6	7	10	8	12	22	8	16	7	7	8	5	
<b>Masters</b>																					
Black	1	5	2	5	3	7	1	4	5	3	3	8	2	9	5	8	5	8	5	10	
Amer. Indn	0	0	0	1	0	0	0	3		4	2	1	2	4			1	1			
Asian/Pac Isl	1	2	2	3	0	1	1	3	2	3	2	5	1	6	3	4	1	7	4	4	
Hispanic	0	5	3	2	4	8	4	6	8	5	7	12	3	8	1	8	7	12	6	13	
Native HI/PI															1	3	1	1			
White	95	244	128	277	131	275	130	313	153	357	152	343	159	380	149	383	143	333	145	336	
Non-Res AI	16	7	16	14	3	14	13	8	17	21	20	22	25	35	27	36	12	29	22	38	
Two or More															3	5	4	7	3	7	
Unknown	11	26	13	34	23	44	10	25	14	37	7	25	10	16	8	19	8	11	9	29	
<b>Ed Spec.</b>																					
Black	0	0	0	1	0	0							1								
Hispanic	0	0	0	0	0	0															
White	1	3	1	5	0	5	2	3		5	2	9	1	7	2	5	2	6		3	
Non-Res AI	0	0	0	0	0	1															
Unknown	0	0	0	0	0	0		2						1				1		1	
<b>Doctorate</b>																					
Black	0	0	0	0	0	1	0	0													
Non-Res AI	0	0	0	0	0	0	1	0					1						1		
White	1	0	0	1	0	0	1	3	1	1		1								3	
Unknown										2											
<b>Total</b>	<b>410</b>	<b>749</b>	<b>430</b>	<b>837</b>	<b>429</b>	<b>862</b>	<b>377</b>	<b>843</b>	<b>473</b>	<b>955</b>	<b>477</b>	<b>925</b>	<b>458</b>	<b>936</b>	<b>461</b>	<b>919</b>	<b>435</b>	<b>847</b>	<b>458</b>	<b>918</b>	
	<b>1159</b>		<b>1267</b>		<b>1291</b>		<b>1220</b>		<b>1428</b>		<b>1402</b>		<b>1394</b>		<b>1380</b>		<b>1282</b>		<b>1376</b>		



## Degrees Awarded by Award and Major, FY 2014

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>School of Business</b>																						
Accounting							37			37												37
Business Administration							36			36			51									51
Business Education								5		5							8					8
Computer Science						12				12												12
Information Systems							15			15												15
Management							19			19												19
Marketing							12			12												12
<b>School of Business Total</b>						12	119	5		136			51				8					59
<b>School of Library &amp; Information Management</b>																						
Library & Information Mgmt																				4	4	4
Library Science															122							122
Archives Certificate																			6			6
<b>School of Library &amp; Information Management Total</b>															122				6		4	132
<b>The Teachers College</b>																						
<b>Department of Counselor Education</b>																						
Art Therapy																	7					7
Mental Health Counseling																	11					11
Rehabilitation Counseling																	7					7
Rehabilitation Services Educ.						17				17												17
School Counseling																	19					19
<b>Department Total</b>						17				17							44					44
<b>Early Childhood/Elementary Teacher Education/Special Education</b>																						
Autistic Spect. Disorder Cer																			2			2
Early Child Education																	18					18
Elementary Education								139		139												139
Master Teacher																	26					26
Special Education																	44					44
<b>Department Total</b>								139		139							88	2				90

## Degrees Awarded by Award and Major, FY 2014

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>Health, Physical Education &amp; Recreation</b>																						
Athletic Training						8				8												8
Coaching Certificate																			2			2
Health Education								5		5												5
Health Education Certificate																			2			2
Health Promotion						30				30												30
Health, Phys Ed, & Recreation																	93					93
Pedagogy Certificate																			1			1
Physical Education								13		13												13
Recreation						19				19												19
<b>Department Total</b>						<b>57</b>		<b>18</b>		<b>75</b>							<b>93</b>	<b>5</b>			<b>98</b>	<b>173</b>
<b>Instructional Design &amp; Technology</b>																						
Instructional Design/Tech																	29					29
Teaching English/SOL											10											10
<b>Department Total</b>											<b>10</b>						<b>29</b>					<b>39</b>
<b>Department of Psychology</b>																						
Clinical Psychology																	7					7
Psychology	4					34		1		39						8					8	47
School Psychology																	9	4			13	13
<b>Department Total</b>	<b>4</b>					<b>34</b>		<b>1</b>		<b>39</b>						<b>24</b>	<b>4</b>			<b>28</b>	<b>67</b>	
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>																						
Curriculum & Instruction																	45					45
Educational Administration																	52					52
Instructional Leadership																	2					2
Teaching														11								11
<b>Department Total</b>														<b>11</b>			<b>99</b>				<b>110</b>	<b>110</b>
<b>The Teachers College Total</b>	<b>4</b>					<b>108</b>		<b>158</b>		<b>270</b>	<b>10</b>			<b>11</b>			<b>377</b>	<b>7</b>	<b>4</b>		<b>409</b>	<b>679</b>
<b>College of Liberal Arts &amp; Sciences</b>																						
<b>Art</b>																						
Art	1	12				6		4		23												23
<b>Department Total</b>	<b>1</b>	<b>12</b>				<b>6</b>		<b>4</b>		<b>23</b>												<b>23</b>
<b>Biological Sciences</b>																						
*Biochemistry & Molecular Bio						2				2												2
Biology	1					20		3		24	2						9				11	35
<b>Department Total</b>	<b>1</b>					<b>22</b>		<b>3</b>		<b>26</b>	<b>2</b>						<b>9</b>				<b>11</b>	<b>37</b>

## Degrees Awarded by Award and Major, FY 2014

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>Communication &amp; Theatre</b>																						
Communication	10	2				18				30												30
Speech								3		3												3
Theatre	1	5								6												6
<b>Department Total</b>	<b>11</b>	<b>7</b>				<b>18</b>		<b>3</b>		<b>39</b>												<b>39</b>
<b>English, Modern Languages &amp; Journalism</b>																						
English	7							16		23	7										7	30
Modern Language	7							2		9												9
<b>Department Total</b>	<b>14</b>							<b>18</b>		<b>32</b>	<b>7</b>										<b>7</b>	<b>39</b>
<b>Interdisciplinary Studies</b>																						
Integrated Studies			43							43												43
Information Resource Studies						3				3												3
<b>Department Total</b>			<b>43</b>			<b>3</b>				<b>46</b>												<b>46</b>
<b>Mathematics, Computer Science &amp; Economics</b>																						
Economics						9				9												9
Mathematics						5		12		17							12				12	29
<b>Department Total</b>						<b>14</b>		<b>12</b>		<b>26</b>							<b>12</b>				<b>12</b>	<b>38</b>
<b>Music</b>																						
Music	6			4						10						10					10	20
Music Education						10				10												10
<b>Department Total</b>	<b>6</b>			<b>4</b>		<b>10</b>				<b>20</b>						<b>10</b>					<b>10</b>	<b>30</b>
<b>Nursing</b>																						
Nursing									33	33												33
<b>Department Total</b>									<b>33</b>	<b>33</b>												<b>33</b>
<b>Physical Sciences</b>																						
*Biochemistry & Molecular Bio						2				2												2
Chemistry						2		3		5												5
Earth Science	1					3		1		5												5
Physical Science						1		3		4							8				8	12
Physics						2		2		4												4
Geospatial Analysis																		2			2	2
<b>Department Total</b>	<b>1</b>					<b>10</b>		<b>9</b>		<b>20</b>							<b>8</b>	<b>2</b>			<b>10</b>	<b>30</b>
<b>Sociology, Anthropology, &amp; Crime &amp; Delinquency Studies</b>																						
Crime and Delinq. Studies						20				20												20
Sociology	5					22				27												27
<b>Department Total</b>	<b>5</b>					<b>42</b>				<b>47</b>												<b>47</b>

## Degrees Awarded by Award and Major, FY 2014

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>Social Sciences</b>																						
History	5					3				8	3											3
Political Science	6					4				10												10
Social Sciences	1					4		19		24												24
Social Sciences Mat												1										1
<b>Department Total</b>	<b>12</b>					<b>11</b>		<b>19</b>		<b>42</b>	<b>3</b>	<b>1</b>									<b>4</b>	<b>46</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>51</b>	<b>19</b>	<b>43</b>	<b>4</b>	<b>10</b>	<b>124</b>		<b>68</b>	<b>33</b>	<b>352</b>	<b>12</b>	<b>1</b>				<b>10</b>	<b>29</b>	<b>2</b>			<b>54</b>	<b>406</b>
<b>Grand Total</b>	<b>55</b>	<b>19</b>	<b>43</b>	<b>4</b>	<b>10</b>	<b>244</b>	<b>119</b>	<b>231</b>	<b>33</b>	<b>758</b>	<b>22</b>	<b>1</b>	<b>51</b>	<b>11</b>	<b>122</b>	<b>10</b>	<b>414</b>	<b>15</b>	<b>4</b>	<b>4</b>	<b>654</b>	<b>1412</b>

\*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution  
Academic Year 2005 -- Academic Year 2014**

Table 1.13

<b>Undergraduate Degrees (Associate/Bachelors)</b>										
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Emporia State University	64.2%	60.2%	59.7%	56.3%	56.3%	55.5%	51.9%	51.4%	53.3%	54.1%
University of Kansas	66.3%	65.5%	64.6%	64.3%	68.0%	67.9%	62.2%	62.8%	63.9%	63.5%
Kansas State University	78.8%	78.1%	79.0%	76.6%	74.6%	67.9%	73.0%	73.9%	74.8%	75.0%
Wichita State University	69.5%	70.8%	69.7%	69.6%	70.5%	70.3%	70.0%	70.0%	70.7%	70.1%
Pittsburg State University	76.8%	75.8%	74.2%	71.5%	71.7%	69.0%	72.5%	71.6%	72.0%	71.8%
Fort Hays State University	81.0%	87.0%	87.7%	88.1%	84.9%	83.1%	80.6%	83.3%	85.7%	81.2%
<b>Graduate Degrees (Masters/Doctorate/First Professional)</b>										
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Emporia State University	35.8%	39.8%	40.3%	43.7%	43.7%	44.5%	48.1%	48.6%	46.7%	45.9%
University of Kansas	33.7%	34.5%	35.4%	35.7%	32.0%	32.1%	37.8%	37.2%	36.1%	36.5%
Kansas State University	21.2%	21.9%	21.0%	23.4%	25.4%	25.5%	27.0%	26.1%	25.2%	25.0%
Wichita State University	30.5%	29.2%	30.3%	30.4%	29.5%	29.7%	30.0%	30.0%	29.3%	29.9%
Pittsburg State University	23.2%	24.2%	25.8%	28.5%	28.3%	31.0%	27.5%	28.4%	28.0%	28.2%
Fort Hays State University	19.0%	13.0%	12.3%	11.9%	15.1%	16.9%	19.4%	16.7%	14.3%	18.8%

Source: IPEDS Peer Analysis System, Completions Survey

# EMPORIA STATE UNIVERSITY

## ESU Fall 2014

### Enrollment Fast Facts!

#### Fall 2014 Headcount at Regents Institutions

Emporia State University	6,114
University of Kansas	24,612
University of Kansas Medical Center	3,371
Kansas State University	24,290
KSU Veterinary Med Center	476
Wichita State University	15,003
Pittsburg State University	7,479
Fort Hays State University	13,825
	<b>95,170</b>

#### Fall 2014 Full-Time Equivalent Students

Emporia State University	4,963
University of Kansas	22,532
Kansas State University	20,862
KSU Veterinary Med Center	719
Wichita State University	11,962
Pittsburg State University	6,981
Fort Hays State University	9,018
	<b>77,037</b>

#### Student Credit Hours, Fall 2014

School of Business	8166.0	12.3%
The Teachers College	20986.0	31.7%
Liberal Arts & Sciences	35079.5	52.9%
Library & Information Management	2064.0	3.1%
	<b>66,295.5</b>	<b>100.0%</b>

#### Fall 2014 Average Undergraduate Section Size

School of Business	26.0
The Teachers College	21.5
Liberal Arts & Sciences	18.1
Library & Information Management	14.0
Total University	19.7

#### FY 2014 Student Credit Hours

On-Campus	52,725.5	79.5%
Off-Campus	13,570.0	20.5%
	<b>66,295.5</b>	<b>100.0%</b>

#### FY 2014 Student Credit Hours by School/College

School of Business	14,688.0	10.7%
The Teachers College	49,372.0	36.1%
Liberal Arts & Sciences	67,594.5	49.4%
Library & Information Management	5,115.0	3.7%
	<b>136,769.5</b>	<b>100.0%</b>

**Fall Semester Headcount Enrollment at Regents Institutions  
Fall 2000 - Fall 2014**

Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2000	25,920	2,409	21,529	400	14,810	5,616	6,418	5,506	<b>82,608</b>
2001	25,782	2,408	21,995	401	14,854	5,823	6,723	5,626	<b>83,612</b>
2002	26,458	2,391	22,357	405	15,534	6,005	6,751	6,392	<b>86,293</b>
2003	26,814	2,458	22,617	433	14,896	6,278	6,731	7,373	<b>87,600</b>
2004	26,980	2,610	22,717	434	14,298	6,194	6,537	8,500	<b>88,270</b>
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	<b>88,817</b>
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	<b>89,506</b>
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	<b>90,063</b>
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	<b>91,872</b>
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	<b>93,307</b>
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	<b>93,132</b>
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	<b>93,734</b>
2012	24,577	3,362	23,914	464	14,898	5,867	7,289	13,310	<b>93,681</b>
2013	24,435	3,349	24,116	465	14,550	6,033	7,400	13,441	<b>93,789</b>
2014	24,612	3,371	24,290	476	15,003	6,114	7,479	13,825	<b>95,170</b>
1 year % Change 2013-2014	0.7%	0.7%	0.7%	2.4%	3.1%	1.3%	1.1%	2.9%	<b>1.5%</b>
5 year % Change 2010-2014	-6.3%	5.5%	5.0%	3.0%	1.3%	-2.4%	4.9%	16.3%	<b>2.2%</b>

Source: Institutional reports to Kansas Higher Education Enrollment Reporting System

NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

**Full-Time Equivalent Enrollment at Regents Institutions  
Fall 2000 - Fall 2014**

Table 2.2

<b>FTE Fall Semester</b>	<b>University of Kansas</b>	<b>Kansas State University (excl. Salina)</b>	<b>KSU Veterinary Med Center</b>	<b>Wichita State University</b>	<b>Emporia State University</b>	<b>Pittsburg State University</b>	<b>Fort Hays State University</b>	<b>Total All Institutions</b>
2001	22,883	18,766	652	10,511	4,727	5,555	4,575	<b>67,669</b>
2002	23,379	19,115	639	10,953	4,931	6,240	4,904	<b>70,161</b>
2003	23,615	19,147	674	10,727	5,038	6,215	5,528	<b>70,944</b>
2004	23,938	19,217	658	10,379	5,020	6,150	5,947	<b>71,309</b>
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	<b>71,602</b>
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	<b>72,026</b>
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	<b>74,746</b>
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	<b>74,107</b>
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	<b>77,520</b>
2010	23,989	19,678	721	11,366	5,189	6,858	7,526	<b>75,327</b>
2011	23,290	20,014	723	11,686	4,908	6,984	8,199	<b>75,804</b>
2012	22,468	20,597	723	11,662	4,744	6,876	8,499	<b>75,569</b>
2013	22,327	20,765	712	11,696	4,917	6,991	8,704	<b>76,112</b>
2014	22,532	20,862	719	11,962	4,963	6,981	9,018	<b>77,037</b>
1 year % Change 2013-2014	0.9%	0.5%	1.0%	2.3%	0.9%	-0.1%	3.6%	<b>1.2%</b>
5 year % Change 2010-2014	-6.1%	6.0%	-0.3%	5.2%	-4.4%	1.8%	19.8%	<b>2.3%</b>

Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System  
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:  
 1 FTE for each 15 credit hours of undergraduate enrollment  
 1 FTE for each 9 credit hours of masters or doctoral enrollment  
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment  
 Full Time Equivalency is not defined at University of Kansas Medical Center



## SCH Enrollment, On- and Off-Campus, FY 2006 -- FY 2014

Table 2.3

Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	Percent of SCH On-	On-Campus	Off-Campus	Spring Total	Percent of SCH On-	On-Campus	Off-Campus	Fiscal Year Total	Percent of SCH On-
FY 2006	6,957.0	7380.0	14337.0	48.5%	61354.5	8841.0	70,195.5	87.4%	56825.0	9178.5	66,003.5	86.1%	125136.5	25399.5	150,536.0	83.1%
Undergrad	4,737.0	1548.0	6285.0	75.4%	57707.0	2551.0	60,258.0	95.8%	52893.0	2839.0	55,732.0	94.9%	115337.0	6938.0	122,275.0	94.3%
Grad	2,220.0	5832.0	8052.0	27.6%	3647.5	6290.0	9,937.5	36.7%	3932.0	6339.5	10,271.5	38.3%	9799.5	18461.5	28,261.0	34.7%
FY 2007	6,497.0	8245.0	14742.0	44.1%	62130.5	9840.0	71,970.5	86.3%	57743.5	10136.5	67,880.0	85.1%	126371.0	28221.5	154,592.5	81.7%
Undergrad	4,165.0	1858.0	6023.0	69.2%	57734.0	3471.0	61,205.0	94.3%	53569.0	3452.0	57,021.0	93.9%	115468.0	8781.0	124,249.0	92.9%
Grad	2,332.0	6387.0	8719.0	26.7%	4396.5	6369.0	10,765.5	40.8%	4174.5	6684.5	10,859.0	38.4%	10903.0	19440.5	30,343.5	35.9%
FY 2008	5,893.5	8396.5	14290.0	41.2%	61757.0	9982.0	71,739.0	86.1%	57738.5	10350.0	68,088.5	84.8%	125389.0	28728.5	154,117.5	81.4%
Undergrad	3,676.0	1693.0	5369.0	68.5%	57372.0	3092.0	60,464.0	94.9%	53813.0	3169.0	56,982.0	94.4%	114861.0	7954.0	122,815.0	93.5%
Grad	2,217.5	6703.5	8921.0	24.9%	4385.0	6890.0	11,275.0	38.9%	3925.5	7181.0	11,106.5	35.3%	10528.0	20774.5	31,302.5	33.6%
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
FY 2012	3,652.5	#####	13748.0	26.6%	51940.5	11149.0	63,089.5	82.3%	46963.5	11474.0	58,437.5	80.4%	102556.5	32718.5	135,275.0	75.8%
Undergrad	2,877.0	3240.0	6117.0	47.0%	49225.0	3566.0	52,791.0	93.2%	44478.0	3584.0	48,062.0	92.5%	96580.0	10390.0	106,970.0	90.3%
Grad	775.5	6855.5	7631.0	10.2%	2715.5	7583.0	10,298.5	26.4%	2485.5	7890.0	10,375.5	24.0%	5976.5	22328.5	28,305.0	21.1%
FY 2013	3,073.5	9962.0	13035.5	23.6%	49473.0	11597.0	61,070.0	81.0%	46479.0	12274.5	58,753.5	79.1%	99025.5	33833.5	132,859.0	74.5%
Undergrad	2,633.0	3208.0	5841.0	45.1%	46923.0	4117.0	51,040.0	91.9%	43993.5	4098.0	48,091.5	91.5%	93549.5	11423.0	104,972.5	89.1%
Grad	440.5	6754.0	7194.5	6.1%	2550.0	7480.0	10,030.0	25.4%	2485.5	8176.5	10,662.0	23.3%	5476.0	22410.5	27,886.5	19.6%
FY 2014	2,899.5	#####	13382.5	21.7%	51287.0	12335.0	63,622.0	80.6%	46410.5	13354.5	59,765.0	77.7%	100597.0	36172.5	136,769.5	73.6%
Undergrad	2,470.0	3228.0	5698.0	43.3%	48370.5	4404.0	52,774.5	91.7%	43795.0	4754.0	48,549.0	90.2%	94635.5	12386.0	107,021.5	88.4%
Grad	429.5	7255.0	7684.5	5.6%	2916.5	7931.0	10,847.5	26.9%	2615.5	8600.5	11,216.0	23.3%	5961.5	23786.5	29,748.0	20.0%
Percent Change Total SCH FY 2010-2014	-53%	19%	-5%		-16%	14%	-11%		-18%	15%	-12%		-19%	16%	-11%	
Percent Change Undergrad SCH FY 2010-2014	-30%	12%	-11%		-13%	4%	-12%		-14%	5%	-13%		-14%	6%	-12%	
Percent Change Grad SCH FY 2010-2014	-66%	12%	0%		-2%	8%	5%		-22%	7%	-2%		-21%	9%	1%	

Source: KHEER Reports, Summer 2000 through Spring 2007 (including Supplemental) by student level; Revised December 2004; FY 2008-2014 from KSPSD AY Course Registrations/Sections file

## Headcount Enrollment, On- and Off-Campus, FY 2006 - FY 2014

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2006	1,654	1,521	3,175	52.1%	4,821	1,522	6,343	76.0%	4,616	1,494	6,110	75.5%
Undergrad	981	254	1,235	79.4%	4,106	252	4,358	94.2%	3,828	207	4,035	94.9%
Grad	673	1,267	1,940	34.7%	715	1,270	1,985	36.0%	788	1,287	2,075	38.0%
FY 2007	1,610	1,553	3,163	50.9%	5,053	1,605	6,658	75.9%	4,653	1,549	6,202	75.0%
Undergrad	922	281	1,203	76.6%	4,202	264	4,466	94.1%	3,835	273	4,108	93.4%
Grad	688	1,272	1,960	35.1%	851	1,341	2,192	38.8%	818	1,276	2,094	39.1%
FY 2008	1,551	1,528	3,079	50.4%	4,970	1,556	6,526	76.2%	4,598	1,584	6,182	74.4%
Undergrad	845	247	1,092	77.4%	4,105	213	4,318	95.1%	3,821	225	4,046	94.4%
Grad	706	1,281	1,987	35.5%	865	1,343	2,208	39.2%	777	1,359	2,136	36.4%
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
FY 2012	1,003	1,752	2,755	36.4%	4,169	1,780	5,949	70.1%	3,822	1,802	5,624	68.0%
Undergrad	645	375	1,020	63.2%	3,599	224	3,823	94.1%	3,288	234	3,522	93.4%
Grad	358	1,377	1,735	20.6%	570	1,556	2,126	26.8%	534	1,568	2,102	25.4%
FY 2013	816	1,755	2,571	31.7%	4,121	1,746	5,867	70.2%	3,898	1,803	5,701	68.4%
Undergrad	599	379	978	61.2%	3,530	243	3,773	93.6%	3,362	236	3,598	93.4%
Grad	217	1,376	1,593	13.6%	591	1,503	2,094	28.2%	536	1,567	2,103	25.5%
FY 2013	844	1,811	2,655	31.8%	4,220	1,813	6,033	69.9%	3,858	1,877	5,735	67.3%
Undergrad	633	379	1,012	62.5%	3,634	239	3,873	93.8%	3,342	264	3,606	92.7%
Grad	211	1,432	1,643	12.8%	586	1,574	2,160	27.1%	516	1,613	2,129	24.2%
Percent Change in Total Headcount, FY 2010-2014	-36%	13%	-9%		-8%	6%	-4%		-12%	4%	-7%	
Percent Change in Undergrad Headcount, FY 2010-2014	-23%	20%	-11%		-8%	1%	-7%		-8%	1%	-7%	
Percent Change in Graduate Headcount, FY 2010-2014	-58%	11%	-8%		-10%	6%	1%		-30%	5%	-6%	

Source:

KHEER Reports, Summer 2004 through Spring 2007, Including Supplemental; FY 2008-2014 from IR\_Student 20th Day Extracts

Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

## Undergraduate Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.5

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2014 to 5 year average
<b>School of Business</b>									
Accounting	3,342.0	3,203.0	2,848.0	2,212.0	2,226.0	2,143.0	-3.7%	2,526.4	-15.2%
Business Economics	1,530.0	1,299.0	1,020.0	987.0	1,014.0	1,023.0	0.9%	1,068.6	-4.3%
Business Education	999.0	942.0	678.0	711.0	747.0	822.0	10.0%	780.0	5.4%
Computer Science						447.0	-13.4%	509.6	-12.3%
Finance	1,225.0	969.0	837.0	711.0	564.0	501.0	-11.2%	716.4	-30.1%
General Business	2,386.0	2,187.0	1,791.0	1,843.0	2,047.0	1,872.0	-8.5%	1,948.0	-3.9%
Information Systems	2,628.0	2,859.0	2,692.0	2,511.0	2,724.0	2,922.0	7.3%	2,741.6	6.6%
Management	3,020.0	2,940.0	2,295.0	2,067.0	1,899.0	2,010.0	5.8%	2,242.2	-10.4%
Marketing	1,539.0	1,342.0	1,323.0	1,179.0	1,033.0	1,352.0	30.9%	1,245.8	8.5%
<b>School of Business Total</b>	<b>16,669.0</b>	<b>15,741.0</b>	<b>13,484.0</b>	<b>12,221.0</b>	<b>12,254.0</b>	<b>13,092.0</b>	<b>6.8%</b>	<b>13,778.6</b>	<b>-5.0%</b>
<b>School of Library &amp; Information Management</b>									
Library Information	317.0	363.0	115.0	85.0	101.0	53.0	-47.5%	143.4	-63.0%
<b>Department Total</b>	<b>317.0</b>	<b>363.0</b>	<b>115.0</b>	<b>85.0</b>	<b>101.0</b>	<b>53.0</b>	<b>-47.5%</b>	<b>143.4</b>	<b>-63.0%</b>
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Rehabilitation Education	740.0	771.0	896.0	1,050.0	868.0	977.0	12.6%	912.4	7.1%
School Counseling	577.0	658.0	893.0	307.0	330.0	243.0	-26.4%	486.2	-50.0%
<b>Department Total</b>	<b>1,317.0</b>	<b>1,429.0</b>	<b>1,789.0</b>	<b>1,357.0</b>	<b>1,198.0</b>	<b>1,220.0</b>	<b>1.8%</b>	<b>1,398.6</b>	<b>-12.8%</b>
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	130.0	109.0	50.0	50.0	47.0	5.0	-89.4%	52.2	-90.4%
Elementary Education	4,525.0	3,983.0	4,853.0	4,858.0	3,980.0	4,268.0	7.2%	4,388.4	-2.7%
Elementary	3,828.0	3,532.0	3,808.0	3,347.0	3,529.5	3,549.0	0.6%	3,553.1	-0.1%
Leadership				393.0	533.0	710.0	33.2%	545.3	30.2%
Special Educator	1,527.0	1,644.0	1,593.0	1,320.0	1,317.0	1,284.0	-2.5%	1,431.6	-10.3%
<b>Department Total</b>	<b>10,010.0</b>	<b>9,268.0</b>	<b>10,304.0</b>	<b>9,968.0</b>	<b>9,406.5</b>	<b>9,816.0</b>	<b>4.4%</b>	<b>9,752.5</b>	<b>0.7%</b>
<b>Health, Physical Education &amp; Recreation</b>									
Health	4,031.0	4,221.0	3,929.0	4,263.0	4,407.0	4,696.0	6.6%	4,303.2	9.1%
Physical Educator	5,570.0	5,539.0	4,894.0	4,684.0	3,787.0	3,785.0	-0.1%	4,537.8	-16.6%
Recreation	1,023.0	1,218.0	904.0	982.0	963.0	1,035.0	7.5%	1,020.4	1.4%
<b>Department Total</b>	<b>10,624.0</b>	<b>10,978.0</b>	<b>9,727.0</b>	<b>9,929.0</b>	<b>9,157.0</b>	<b>9,516.0</b>	<b>3.9%</b>	<b>9,861.4</b>	<b>-3.5%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.5

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2014 to 5 year average
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	1,558.0	1,545.0	1,511.0	1,242.0	1,382.0	1,292.0	-6.5%	1,394.4	-7.3%
TESOL						162.0	92.9%	114.0	42.1%
<b>Department Total</b>	<b>1,558.0</b>	<b>1,545.0</b>	<b>1,511.0</b>	<b>1,242.0</b>	<b>1,382.0</b>	<b>1,454.0</b>	<b>5.2%</b>	<b>1,426.8</b>	<b>1.9%</b>
<b>Psychology, Art Therapy, Rehabilitation &amp; Mental Health Counseling</b>									
Psychology	6,451.0	6,370.0	5,561.0	5,310.0	5,648.0	5,987.0	6.0%	5,775.2	3.7%
<b>Department Total</b>	<b>6,451.0</b>	<b>6,370.0</b>	<b>5,561.0</b>	<b>5,310.0</b>	<b>5,648.0</b>	<b>5,987.0</b>	<b>6.0%</b>	<b>5,775.2</b>	<b>3.7%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Educator	2,630.0	2,391.0	1,949.0	1,587.0	1,449.0	1,475.0	1.8%	1,770.2	-16.7%
<b>Department Total</b>	<b>2,630.0</b>	<b>2,391.0</b>	<b>1,949.0</b>	<b>1,587.0</b>	<b>1,449.0</b>	<b>1,475.0</b>	<b>1.8%</b>	<b>1,770.2</b>	<b>-16.7%</b>
<b>The Teachers College Total</b>	<b>32,590.0</b>	<b>31,981.0</b>	<b>30,841.0</b>	<b>29,393.0</b>	<b>28,240.5</b>	<b>29,468.0</b>	<b>4.3%</b>	<b>29,984.7</b>	<b>-1.7%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	5,253.0	4,926.0	4,386.0	3,934.0	3,678.0	3,493.0	-5.0%	4,083.4	-14.5%
<b>Department Total</b>	<b>5,253.0</b>	<b>4,926.0</b>	<b>4,386.0</b>	<b>3,934.0</b>	<b>3,678.0</b>	<b>3,493.0</b>	<b>-5.0%</b>	<b>4,083.4</b>	<b>-14.5%</b>
<b>Biological Sciences</b>									
Botany	274.0	281.0	304.0	367.0	251.0	231.0	-8.0%	286.8	-19.5%
Environmental Biolog	233.0	284.0	347.0	300.0	242.0	228.0	-5.8%	280.2	-18.6%
General Biology	4,831.0	4,586.5	4,539.0	3,757.0	3,854.0	4,105.5	6.5%	4,168.4	-1.5%
Microbial & Cellular Biolog	909.0	894.0	772.0	790.0	800.0	795.0	-0.6%	810.2	-1.9%
Zoology	1,418.0	1,627.0	1,582.0	1,458.0	1,332.0	1,376.0	3.3%	1,475.0	-6.7%
<b>Department Total</b>	<b>7,665.0</b>	<b>7,672.5</b>	<b>7,544.0</b>	<b>6,672.0</b>	<b>6,479.0</b>	<b>6,735.5</b>	<b>4.0%</b>	<b>7,020.6</b>	<b>-4.1%</b>
<b>Communication &amp; Theatre</b>									
Speech Communicator	4,558.0	4,454.0	4,374.0	4,003.0	3,894.0	4,433.0	13.8%	4,231.6	4.8%
Theatre Arts	2,355.0	2,564.0	2,409.0	2,015.0	1,708.0	1,651.0	-3.3%	2,069.4	-20.2%
<b>Department Total</b>	<b>6,913.0</b>	<b>7,018.0</b>	<b>6,783.0</b>	<b>6,018.0</b>	<b>5,602.0</b>	<b>6,084.0</b>	<b>8.6%</b>	<b>6,301.0</b>	<b>-3.4%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.5

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2014 to 5 year average
<b>English, Modern Languages &amp; Journalism</b>									
English	8,004.0	7,994.0	7,353.0	6,390.0	6,590.0	6,411.0	-2.7%	6,947.6	-7.7%
Journalism	516.0	516.0	756.0	765.0	795.0	504.0	-36.6%	667.2	-24.5%
East Asian Studies	160.0	197.0	114.0	117.0	148.0	-	-100.0%	115.2	-100.0%
Modern Languages	1,036.0	1,066.0	483.0	500.0	451.0	384.0	-14.9%	576.8	-33.4%
French	309.0	315.0	190.0	194.0	209.0	152.0	-27.3%	212.0	-28.3%
Spanish	1,817.0	1,351.0	1,551.0	1,603.0	1,497.0	1,600.0	6.9%	1,520.4	5.2%
German	166.0	256.0	220.0	247.0	195.0	202.0	3.6%	224.0	-9.8%
TESOL (moved to IDT, FY 2014)			111.0	99.0	84.0		-100.0%	98.0	-100.0%
<b>Department Total</b>	<b>12,008.0</b>	<b>11,695.0</b>	<b>10,778.0</b>	<b>9,915.0</b>	<b>9,969.0</b>	<b>9,253.0</b>	<b>-7.2%</b>	<b>10,322.0</b>	<b>-10.4%</b>
<b>Interdisciplinary Studies</b>									
College-Wide	537.0	506.0	721.0	956.0	1,254.0	624.0	-50.2%	812.2	-23.2%
Interdisciplinary Studies (IR/ID)	219.0	276.0	111.0	135.0	192.0	804.0	318.8%	303.6	164.8%
University Libraries	8.0	34.0	94.0	186.0	302.0	326.0	7.9%	188.4	73.0%
<b>Department Total</b>	<b>764.0</b>	<b>816.0</b>	<b>926.0</b>	<b>1,277.0</b>	<b>1,748.0</b>	<b>1,754.0</b>	<b>0.3%</b>	<b>1,304.2</b>	<b>34.5%</b>
<b>Mathematics &amp; Computer Science</b>									
Mathematics	8,000.0	7,343.0	6,728.0	6,172.0	6,644.0	7,033.0	5.9%	6,784.0	3.7%
Computer Science (moved to School of Business FY 2014)	504.0	513.0	557.0	515.0	516.0				
Economics	2,319.0	1,958.0	1,377.0	941.0	768.0	772.0	0.5%	1,163.2	-33.6%
<b>Department Total</b>	<b>10,823.0</b>	<b>9,814.0</b>	<b>8,662.0</b>	<b>7,628.0</b>	<b>7,928.0</b>	<b>7,805.0</b>	<b>-1.6%</b>	<b>8,367.4</b>	<b>-6.7%</b>
<b>Music</b>									
Music	4,162.0	3,977.0	3,876.0	3,736.0	3,543.0	3,490.0	-1.5%	3,724.4	-6.3%
<b>Department Total</b>	<b>4,162.0</b>	<b>3,977.0</b>	<b>3,876.0</b>	<b>3,736.0</b>	<b>3,543.0</b>	<b>3,490.0</b>	<b>-1.5%</b>	<b>3,724.4</b>	<b>-6.3%</b>
<b>Nursing</b>									
Nursing	2,251.0	2,255.0	2,147.0	2,123.0	2,368.0	2,304.0	-2.7%	2,239.4	2.9%
<b>Department Total</b>	<b>2,251.0</b>	<b>2,255.0</b>	<b>2,147.0</b>	<b>2,123.0</b>	<b>2,368.0</b>	<b>2,304.0</b>	<b>-2.7%</b>	<b>2,239.4</b>	<b>2.9%</b>
<b>Physical Sciences</b>									
Chemistry	2,671.0	2,621.0	2,614.0	2,508.0	2,091.0	2,127.0	1.7%	2,392.2	-11.1%
Earth Science	2,180.0	2,257.0	1,899.0	2,022.0	1,917.0	1,940.0	1.2%	2,007.0	-3.3%
Geology	240.0	250.0	196.0	370.0	281.0	156.0	-44.5%	250.6	-37.7%
Physical Sciences	911.0	760.0	853.0	748.0	565.0	512.0	-9.4%	687.6	-25.5%
Physics	1,114.0	1,167.0	1,096.0	957.0	940.0	1,030.0	9.6%	1,038.0	-0.8%
<b>Department Total</b>	<b>7,116.0</b>	<b>7,055.0</b>	<b>6,658.0</b>	<b>6,605.0</b>	<b>5,794.0</b>	<b>5,765.0</b>	<b>-0.5%</b>	<b>6,375.4</b>	<b>-9.6%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.5

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2014 to 5 year average
<b>Social Sciences</b>									
Geography	1,322.0	1,474.0	1,760.0	1,773.0	1,695.0	1,644.0	-3.0%	1,669.2	-1.5%
History	4,437.0	4,746.0	4,655.0	4,111.0	3,718.0	3,853.0	3.6%	4,216.6	-8.6%
Philosophy	1,353.0	1,641.0	1,334.0	1,368.0	1,044.0	1,428.0	36.8%	1,363.0	4.8%
Political Science	1,753.0	1,857.0	1,951.0	1,921.0	2,121.0	1,925.0	-9.2%	1,955.0	-1.5%
Social Sciences	246.0	224.0	232.0	215.0	253.0	191.0	-24.5%	223.0	-14.3%
<b>Department Total</b>	<b>9,111.0</b>	<b>9,942.0</b>	<b>9,932.0</b>	<b>9,388.0</b>	<b>8,831.0</b>	<b>9,041.0</b>	<b>2.4%</b>	<b>9,426.8</b>	<b>-4.1%</b>
<b>Sociology/Anthropology</b>									
Sociology	7,315.0	7,204.0	6,931.0	6,331.0	6,470.0	6,586.0	1.8%	6,704.4	-1.8%
Anthropology	1,740.0	1,846.0	1,745.0	1,644.0	1,967.0	2,098.0	6.7%	1,860.0	12.8%
<b>Department Total</b>	<b>9,055.0</b>	<b>9,050.0</b>	<b>8,676.0</b>	<b>7,975.0</b>	<b>8,437.0</b>	<b>8,684.0</b>	<b>2.9%</b>	<b>8,564.4</b>	<b>1.4%</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>75,121.0</b>	<b>74,220.5</b>	<b>70,368.0</b>	<b>65,271.0</b>	<b>64,377.0</b>	<b>64,408.5</b>	<b>0.0%</b>	<b>67,729.0</b>	<b>-4.9%</b>
<b>University Total</b>	<b>124,697.0</b>	<b>122,305.5</b>	<b>114,808.0</b>	<b>106,970.0</b>	<b>104,972.5</b>	<b>107,021.5</b>	<b>2.0%</b>	<b>111,215.5</b>	<b>-3.8%</b>

Source: FY 2009--2014 compiled from KSPSD AY Course Registrations/Sections file. Includes Laboratory Experience course in appropriate discipline.

## Graduate Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.6

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>School of Business</b>									
Accounting	255.0	285.0	327.0	369.0	201.0	285.0	41.8%	293.4	-2.9%
Business Economics	76.0	86.0	175.0	117.0	120.0	129.0	7.5%	125.4	2.9%
Business Education	431.0	399.0	415.0	176.0	152.0	240.0	57.9%	276.4	-13.2%
Computer Science									
Finance	177.0	267.0	168.0	105.0	204.0	87.0	-57.4%	166.2	-47.7%
Information Systems	199.0	216.0	285.0	246.0	360.0	306.0	-15.0%	282.6	8.3%
General Business	95.0	104.0	197.0	183.0	123.0	135.0	9.8%	148.4	-9.0%
Management	375.0	279.0	465.0	270.0	360.0	228.0	-36.7%	320.4	-28.8%
Marketing	108.0	285.0	204.0	228.0	138.0	186.0	34.8%	208.2	-10.7%
<b>School of Business Total</b>	<b>1,716.0</b>	<b>1,921.0</b>	<b>2,236.0</b>	<b>1,694.0</b>	<b>1,658.0</b>	<b>1,596.0</b>	<b>-3.7%</b>	<b>1,821.0</b>	<b>-12.4%</b>
<b>School of Library &amp; Information Management</b>									
Library Information	5079.0	5546.0	6017.0	5439.0	5090.0	5062.0	-0.6%	5,430.8	-6.8%
<b>School of Library &amp; Information Management Total</b>	<b>5,079.0</b>	<b>5,546.0</b>	<b>6,017.0</b>	<b>5,439.0</b>	<b>5,090.0</b>	<b>5,062.0</b>	<b>-0.6%</b>	<b>5,430.8</b>	<b>-6.8%</b>
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Art Therapy	255.0	224.0	206.0	273.0	137.0	265.0	93.4%	221.0	19.9%
Mental Health Counseling	544.0	527.0	581.0	540.0	496.0	328.0	-33.9%	494.4	-33.7%
Rehabilitation Programs	555.0	739.0	584.0	504.0	628.0	634.0	1.0%	617.8	2.6%
School Counseling	1521.0	1519.0	1286.0	986.0	983.0	1418.0	44.3%	1,238.4	14.5%
<b>Department Total</b>	<b>2,875.0</b>	<b>3,009.0</b>	<b>2,657.0</b>	<b>2,303.0</b>	<b>2,244.0</b>	<b>2,645.0</b>	<b>17.9%</b>	<b>2,571.6</b>	<b>2.9%</b>
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	566.0	575.0	655.0	801.0	876.0	894.0	2.1%	760.2	17.6%
Elementary	1679.0	1656.5	1545.0	1512.5	1421.0	1309.0	-7.9%	1,488.8	-12.1%
Special Education	1683.0	2044.0	2353.0	2109.0	2257.0	2354.0	4.3%	2,223.4	5.9%
<b>Department Total</b>	<b>3928.0</b>	<b>4275.5</b>	<b>4553.0</b>	<b>4422.5</b>	<b>4554.0</b>	<b>4557.0</b>	<b>0.1%</b>	<b>4,472.4</b>	<b>1.9%</b>
<b>Health, Physical Education &amp; Recreation</b>									
Health	75.0		267.0	447.0	438.0	540.0	23.3%	423.0	27.7%
Physical Education	3321.0	3234.0	3166.0	3030.0	3089.0	3073.0	-0.5%	3,118.4	-1.5%
Recreation					27.0		-100.0%	27.0	-100.0%
<b>Department Total</b>	<b>3396.0</b>	<b>3234.0</b>	<b>3433.0</b>	<b>3477.0</b>	<b>3554.0</b>	<b>3613.0</b>	<b>1.7%</b>	<b>3,462.2</b>	<b>4.4%</b>
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	1842.0	1671.0	1638.5	1553.0	1604.0	1527.0	-4.8%	1,598.7	-4.5%
TESOL						423.0	-13.0%	492.3	-14.1%
<b>Department Total</b>	<b>1842.0</b>	<b>1671.0</b>	<b>1638.5</b>	<b>1553.0</b>	<b>1604.0</b>	<b>1950.0</b>	<b>21.6%</b>	<b>1,683.3</b>	<b>15.8%</b>

## Graduate Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.6

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Psychology, Art Therapy, Rehabilitation &amp; Mental Health Counseling</b>									
Psychology	1847.0	1624.0	1714.0	1323.0	1235.0	1478.0	19.7%	1,474.8	0.2%
<b>Department Total</b>	<b>1,847.0</b>	<b>1,624.0</b>	<b>1,714.0</b>	<b>1,323.0</b>	<b>1,235.0</b>	<b>1,478.0</b>	<b>19.7%</b>	<b>1,474.8</b>	<b>0.2%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Education	2268.0	2488.0	1994.5	2046.5	2299.5	2325.0	1.1%	2,230.7	4.2%
Educational Administration	2031.0	2132.0	2018.0	2031.0	2007.0	2214.0	10.3%	2,080.4	6.4%
Educational Research	1002.0	870.0	996.0	939.0	846.0	966.0	14.2%	923.4	4.6%
Driver Education	39.0	45.0	270.0	117.0	156.0	156.0	0.0%	148.8	4.8%
<b>Department Total</b>	<b>5340.0</b>	<b>5535.0</b>	<b>5278.5</b>	<b>5133.5</b>	<b>5308.5</b>	<b>5661.0</b>	<b>6.6%</b>	<b>5,383.3</b>	<b>5.2%</b>
<b>The Teachers College Total</b>	<b>19,228.0</b>	<b>19,348.5</b>	<b>19,274.0</b>	<b>18,212.0</b>	<b>18,499.5</b>	<b>19,904.0</b>	<b>7.6%</b>	<b>19,047.6</b>	<b>4.5%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	6.0	4.0		5.0	2.0	3.0	50.0%	3.5	-14.3%
<b>Department Total</b>	<b>6.0</b>	<b>4.0</b>	<b>0.0</b>	<b>5.0</b>	<b>2.0</b>	<b>3.0</b>	<b>50.0%</b>	<b>2.8</b>	<b>7.1%</b>
<b>Biological Sciences</b>									
Botany	29.0	0.0	29.0		29.0	30.0	3.4%	22.0	36.4%
Environmental Biology	42.0	49.0	94.0	44.0	26.0	42.0	61.5%	51.0	-17.6%
General Biology	168.0	249.0	269.0	259.0	200.0	302.0	51.0%	255.8	18.1%
Microbial & Cellular Biology	24.0	57.0	64.0	99.0	57.0	106.0	86.0%	76.6	38.4%
Zoology	78.0	69.0	149.0	76.0	69.0	86.0	24.6%	89.8	-4.2%
<b>Department Total</b>	<b>341.0</b>	<b>424.0</b>	<b>605.0</b>	<b>478.0</b>	<b>381.0</b>	<b>566.0</b>	<b>48.6%</b>	<b>490.8</b>	<b>15.3%</b>
<b>English, Modern Languages &amp; Journalism</b>									
English	371.0	263.0	362.0	390.0	281.0	315.0	12.1%	322.2	-2.2%
Modern Languages	369.0	426.0	114.0					270.0	-100.0%
TESOL (moved to IDT, FY 2014)			495.0	565.0	486.0		-100.0%	515.3	-100.0%
<b>Department Total</b>	<b>740.0</b>	<b>689.0</b>	<b>971.0</b>	<b>955.0</b>	<b>767.0</b>	<b>315.0</b>	<b>-58.9%</b>	<b>739.4</b>	<b>-57.4%</b>
<b>Interdisciplinary Studies</b>									
College-wide	0.0	0.0	30.0	0.0	0.0	0.0		6.0	-100.0%
<b>Department Total</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>6.0</b>	<b>-100.0%</b>



## Graduate Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.6

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Mathematics &amp; Computer Science</b>									
Mathematics	299.0	465.0	367.0	391.0	408.0	1395.0	241.9%	605.2	130.5%
Computer Science (moved to School of Business)	60.0	27.0	60.0	12.0	114.0			53.3	
Economics	96.0	73.0	89.0	85.0	67.0	27.0	-59.7%	68.2	-60.4%
<b>Department Total</b>	<b>455.0</b>	<b>565.0</b>	<b>516.0</b>	<b>488.0</b>	<b>589.0</b>	<b>1422.0</b>	<b>141.4%</b>	<b>716.0</b>	<b>98.6%</b>
<b>Music</b>									
Music	188.0	200.0	242.0	360.0	382.0	248.0	-35.1%	286.4	-13.4%
<b>Department Total</b>	<b>188.0</b>	<b>200.0</b>	<b>242.0</b>	<b>360.0</b>	<b>382.0</b>	<b>248.0</b>	<b>-35.1%</b>	<b>286.4</b>	<b>-13.4%</b>
<b>Physical Sciences</b>									
Chemistry	164.0	231.0	174.0	145.0	75.0	195.0	160.0%	164.0	18.9%
Earth Science	204.0	170.0	239.0	210.0	222.0	199.0	-10.4%	208.0	-4.3%
Geology	0.0	6.0		27.0		15.0		16.0	-6.3%
Physical Sciences	23.0	8.0	12.0	12.0	9.0	29.0	222.2%	14.0	107.1%
Physics	113.0	47.0	57.0	36.0	36.0	76.0	111.1%	50.4	50.8%
<b>Department Total</b>	<b>504.0</b>	<b>462.0</b>	<b>482.0</b>	<b>430.0</b>	<b>342.0</b>	<b>514.0</b>	<b>50.3%</b>	<b>446.0</b>	<b>15.2%</b>
<b>Social Sciences</b>									
Geography	12.0	6.0	12.0	4.0				7.3	-100.0%
History	382.0	241.0	242.0	223.0	151.0	112.0	-25.8%	193.8	-42.2%
Philosophy	0.0				3.0		-100.0%	3.0	-100.0%
Political Science	15.0	3.0	32.0	6.0		3.0		11.0	-72.7%
Social Sciences	22.0	15.0	32.0	10.0	22.0	3.0	-86.4%	16.4	-81.7%
<b>Department Total</b>	<b>431.0</b>	<b>265.0</b>	<b>318.0</b>	<b>243.0</b>	<b>176.0</b>	<b>118.0</b>	<b>-33.0%</b>	<b>224.0</b>	<b>-47.3%</b>
<b>Sociology/Anthropology</b>									
Anthropology				1.0				1.0	-100.0%
<b>Department Total</b>				<b>1.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.3</b>	<b>-100.0%</b>
<b>College of Liberal Arts &amp; Sciences Total</b>	<b>2665.0</b>	<b>3298.0</b>	<b>4105.0</b>	<b>3915.0</b>	<b>2639.0</b>	<b>3186.0</b>	<b>20.7%</b>	<b>3,428.6</b>	<b>-7.1%</b>
<b>University Total</b>	<b>28,688.0</b>	<b>30,113.5</b>	<b>31,632.0</b>	<b>29,260.0</b>	<b>27,886.5</b>	<b>29,748.0</b>	<b>6.7%</b>	<b>29,728.0</b>	<b>0.1%</b>

Source: FY 2009-2014 compiled from KSPSD AY Course Registrations/Sections file

## Total Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.7

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>School of Business</b>									
Accounting	3,597.0	3,488.0	3,175.0	2,581.0	2,427.0	2,428.0	0.0%	2,819.8	-13.9%
Business Economics*	1,606.0	1,385.0	1,195.0	1,104.0	1,134.0	1,152.0	1.6%	1,194.0	-3.5%
Business Educator	1,430.0	1,341.0	1,093.0	887.0	899.0	1,062.0	18.1%	1,056.4	0.5%
Computer Science						447.0	-29.0%	552.2	-19.1%
Finance	1,402.0	1,236.0	1,005.0	816.0	768.0	588.0	-23.4%	882.6	-33.4%
General Business	2,481.0	2,291.0	1,988.0	2,026.0	2,170.0	2,007.0	-7.5%	2,096.4	-4.3%
Information Systems	2,827.0	3,075.0	2,977.0	2,757.0	3,084.0	3,228.0	4.7%	3,024.2	6.7%
Management	3,395.0	3,219.0	2,760.0	2,337.0	2,259.0	2,238.0	-0.9%	2,562.6	-12.7%
Marketing	1,647.0	1,627.0	1,527.0	1,407.0	1,171.0	1,538.0	31.3%	1,454.0	5.8%
<b>School of Business Total</b>	<b>18,385.0</b>	<b>17,662.0</b>	<b>15,720.0</b>	<b>13,915.0</b>	<b>13,912.0</b>	<b>14,688.0</b>	<b>5.6%</b>	<b>15,179.4</b>	<b>-3.2%</b>
<b>School of Library &amp; Information Management</b>									
Library Information	5,396.0	5,909.0	6,132.0	5,524.0	5,191.0	5,115.0	-1.5%	5,574.2	-8.2%
<b>School of Library &amp; Information Management Total</b>	<b>5,396.0</b>	<b>5,909.0</b>	<b>6,132.0</b>	<b>5,524.0</b>	<b>5,191.0</b>	<b>5,115.0</b>	<b>-1.5%</b>	<b>5,574.2</b>	<b>-8.2%</b>
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Art Therapy	255.0	224.0	206.0	273.0	137.0	265.0	93.4%	221.0	19.9%
Mental Health Counseling	544.0	527.0	581.0	540.0	496.0	328.0	-33.9%	494.4	-33.7%
Rehabilitation Education/Programs	1,295.0	1,510.0	1,480.0	1,554.0	1,496.0	1,611.0	7.7%	1,530.2	5.3%
School Counseling	2,098.0	2,177.0	2,179.0	1,293.0	1,313.0	1,661.0	26.5%	1,724.6	-3.7%
<b>Department Total</b>	<b>4,192.0</b>	<b>4,438.0</b>	<b>4,446.0</b>	<b>3,660.0</b>	<b>3,442.0</b>	<b>3,865.0</b>	<b>12.3%</b>	<b>3,970.2</b>	<b>-2.6%</b>
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	696.0	684.0	705.0	851.0	923.0	899.0	-2.6%	812.4	10.7%
Elementary Educator	4,525.0	3,983.0	4,853.0	4,858.0	4,911.5	4,268.0	-13.1%	4,574.7	-6.7%
Elementary	5,507.0	5,188.5	5,353.0	4,859.5	4,019.0	4,858.0	20.9%	4,855.6	0.0%
Leadership				393.0	533.0	710.0	33.2%	545.3	30.2%
Special Educator	3,210.0	3,688.0	3,946.0	3,429.0	3,574.0	3,638.0	1.8%	3,655.0	-0.5%
<b>Department Total</b>	<b>13,938.0</b>	<b>13,543.5</b>	<b>14,857.0</b>	<b>14,390.5</b>	<b>13,960.5</b>	<b>14,373.0</b>	<b>3.0%</b>	<b>14,224.9</b>	<b>1.0%</b>
<b>Health, Physical Education &amp; Recreation</b>									
Health	4,106.0	4,221.0	4,196.0	4,710.0	4,845.0	5,236.0	8.1%	4,641.6	12.8%
Physical Education	8,891.0	8,773.0	8,060.0	7,714.0	6,876.0	6,858.0	-0.3%	7,656.2	-10.4%
Recreation	1,023.0	1,218.0	904.0	982.0	990.0	1,035.0	4.5%	1,025.8	0.9%
<b>Department Total</b>	<b>14,020.0</b>	<b>14,212.0</b>	<b>13,160.0</b>	<b>13,406.0</b>	<b>12,711.0</b>	<b>13,129.0</b>	<b>3.3%</b>	<b>13,323.6</b>	<b>-1.5%</b>

## Total Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.7

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	3,400.0	3,216.0	3,149.5	2,795.0	2,986.0	2,819.0	-5.6%	2,993.1	-5.8%
TESOL						585.0	2.6%	606.3	-3.5%
<b>Department Total</b>	<b>3,400.0</b>	<b>3,216.0</b>	<b>3,149.5</b>	<b>2,795.0</b>	<b>2,986.0</b>	<b>3,404.0</b>	<b>14.0%</b>	<b>3,110.1</b>	<b>9.4%</b>
<b>Psychology</b>									
Psychology	8,298.0	7,994.0	7,275.0	6,633.0	6,883.0	7,465.0	8.5%	7,250.0	3.0%
<b>Department Total</b>	<b>8,298.0</b>	<b>7,994.0</b>	<b>7,275.0</b>	<b>6,633.0</b>	<b>6,883.0</b>	<b>7,465.0</b>	<b>8.5%</b>	<b>7,250.0</b>	<b>3.0%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Education	4,898.0	4,879.0	3,943.5	3,633.5	3,748.5	3,800.0	1.4%	4,000.9	-5.0%
Educational Administration	2,031.0	2,132.0	2,018.0	2,031.0	2,007.0	2,214.0	10.3%	2,080.4	6.4%
Educational Research	1,002.0	870.0	996.0	939.0	846.0	966.0	14.2%	923.4	4.6%
Driver Educator	39.0	45.0	270.0	117.0	156.0	156.0	0.0%	148.8	4.8%
<b>Department Total</b>	<b>7,970.0</b>	<b>7,926.0</b>	<b>7,227.5</b>	<b>6,720.5</b>	<b>6,757.5</b>	<b>7,136.0</b>	<b>5.6%</b>	<b>7,153.5</b>	<b>-0.2%</b>
<b>The Teachers College Total</b>	<b>51,818.0</b>	<b>51,329.5</b>	<b>50,115.0</b>	<b>47,605.0</b>	<b>46,740.0</b>	<b>49,372.0</b>	<b>5.6%</b>	<b>49,032.3</b>	<b>0.7%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	5,259.0	4,930.0	4,386.0	3,939.0	3,680.0	3,496.0	-5.0%	4,086.2	-14.4%
<b>Department Total</b>	<b>5,259.0</b>	<b>4,930.0</b>	<b>4,386.0</b>	<b>3,939.0</b>	<b>3,680.0</b>	<b>3,496.0</b>	<b>-5.0%</b>	<b>4,086.2</b>	<b>-14.4%</b>
<b>Biological Sciences</b>									
Botany	303.0	281.0	333.0	367.0	280.0	261.0	-6.8%	304.4	-14.3%
Environmental Biology	275.0	333.0	441.0	344.0	268.0	270.0	0.7%	331.2	-18.5%
General Biology	4,999.0	4,835.5	4,808.0	4,016.0	4,054.0	4,407.5	8.7%	4,424.2	-0.4%
Microbial & Cellular Biology	933.0	951.0	836.0	889.0	857.0	901.0	5.1%	886.8	1.6%
Zoology	1,496.0	1,696.0	1,731.0	1,534.0	1,401.0	1,462.0	4.4%	1,564.8	-6.6%
<b>Department Total</b>	<b>8,006.0</b>	<b>8,096.5</b>	<b>8,149.0</b>	<b>7,150.0</b>	<b>6,860.0</b>	<b>7,301.5</b>	<b>6.4%</b>	<b>7,511.4</b>	<b>-2.8%</b>
<b>Communication &amp; Theatre</b>									
Speech Communication	4,558.0	4,454.0	4,374.0	4,003.0	3,894.0	4,433.0	13.8%	4,231.6	4.8%
Theatre Arts	2,355.0	2,564.0	2,409.0	2,015.0	1,708.0	1,651.0	-3.3%	2,069.4	-20.2%
<b>Department Total</b>	<b>6,913.0</b>	<b>7,018.0</b>	<b>6,783.0</b>	<b>6,018.0</b>	<b>5,602.0</b>	<b>6,084.0</b>	<b>8.6%</b>	<b>6,301.0</b>	<b>-3.4%</b>

## Total Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.7

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>English</b>									
English	8,375.0	8,257.0	7,715.0	6,780.0	6,871.0	6,726.0	-2.1%	7,269.8	-7.5%
Journalism	516.0	516.0	756.0	765.0	795.0	504.0	-36.6%	667.2	-24.5%
East Asian Studies	160.0	197.0	114.0	117.0	148.0		-100.0%	144.0	-100.0%
Modern Languages	1,405.0	1,492.0	597.0	500.0	451.0	384.0	-14.9%	684.8	-43.9%
French	309.0	315.0	190.0	194.0	209.0	152.0	-27.3%	212.0	-28.3%
Spanish	1,817.0	1,351.0	1,551.0	1,603.0	1,497.0	1,600.0	6.9%	1,520.4	5.2%
German	166.0	256.0	220.0	247.0	195.0	202.0	3.6%	224.0	-9.8%
TESOL (moved to IDT, FY 2014)			606.0	664.0	570.0				
<b>Department Total</b>	<b>12,748.0</b>	<b>12,384.0</b>	<b>11,749.0</b>	<b>10,870.0</b>	<b>10,736.0</b>	<b>9,568.0</b>	<b>-10.9%</b>	<b>11,061.4</b>	<b>-13.5%</b>
<b>Interdisciplinary Studies</b>									
College Wide	537.0	506.0	751.0	956.0	1,254.0	624.0	-50.2%	818.2	-23.7%
Information Resource Studies	219.0	276.0	111.0	135.0	192.0	804.0	318.8%	303.6	164.8%
University Libraries	8.0	34.0	94.0	186.0	302.0	326.0	7.9%	188.4	73.0%
<b>Department Total</b>	<b>764.0</b>	<b>816.0</b>	<b>956.0</b>	<b>1,277.0</b>	<b>1,748.0</b>	<b>1,754.0</b>	<b>0.3%</b>	<b>1,310.2</b>	<b>33.9%</b>
<b>Mathematics &amp; Computer Science</b>									
Mathematics	8,299.0	7,808.0	7,095.0	6,563.0	7,052.0	8,428.0	19.5%	7,389.2	14.1%
Computer Science (moved to School of Business FY 2014)	564.0	540.0	617.0	527.0	630.0				
Economics	2,415.0	2,031.0	1,466.0	1,026.0	835.0	799.0	-4.3%	1,231.4	-35.1%
<b>Department Total</b>	<b>11,278.0</b>	<b>10,379.0</b>	<b>9,178.0</b>	<b>8,116.0</b>	<b>8,517.0</b>	<b>9,227.0</b>	<b>8.3%</b>	<b>9,083.4</b>	<b>1.6%</b>
<b>Music</b>									
Music	4,350.0	4,177.0	4,118.0	4,096.0	3,925.0	3,738.0	-4.8%	4,010.8	-6.8%
<b>Department Total</b>	<b>4,350.0</b>	<b>4,177.0</b>	<b>4,118.0</b>	<b>4,096.0</b>	<b>3,925.0</b>	<b>3,738.0</b>	<b>-4.8%</b>	<b>4,010.8</b>	<b>-6.8%</b>
<b>Nursing</b>									
Nursing	2,251.0	2,255.0	2,147.0	2,123.0	2,368.0	2,304.0	-2.7%	2,239.4	2.9%
<b>Department Total</b>	<b>2,251.0</b>	<b>2,255.0</b>	<b>2,147.0</b>	<b>2,123.0</b>	<b>2,368.0</b>	<b>2,304.0</b>	<b>-2.7%</b>	<b>2,239.4</b>	<b>2.9%</b>
<b>Physical Sciences</b>									
Chemistry	2,835.0	2,852.0	2,788.0	2,653.0	2,166.0	2,322.0	7.2%	2,556.2	-9.2%
Earth Science	2,384.0	2,427.0	2,138.0	2,232.0	2,139.0	2,139.0	0.0%	2,215.0	-3.4%
Geology	240.0	256.0	196.0	397.0	281.0	171.0	-39.1%	260.2	-34.3%
Physical Sciences	934.0	768.0	865.0	760.0	574.0	541.0	-5.7%	701.6	-22.9%
Physics	1,227.0	1,214.0	1,153.0	993.0	976.0	1,106.0	13.3%	1,088.4	1.6%
<b>Department Total</b>	<b>7,620.0</b>	<b>7,517.0</b>	<b>7,140.0</b>	<b>7,035.0</b>	<b>6,136.0</b>	<b>6,279.0</b>	<b>2.3%</b>	<b>6,821.4</b>	<b>-8.0%</b>

## Total Credit Hours by Department & Discipline, FY 2009 - FY 2014

Table 2.7

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Social Sciences</b>									
Geography	1,334.0	1,480.0	1,772.0	1,777.0	1,695.0	1,644.0	-3.0%	1,673.6	-1.8%
History	4,819.0	4,987.0	4,897.0	4,334.0	3,869.0	3,965.0	2.5%	4,410.4	-10.1%
Philosophy	1,353.0	1,641.0	1,334.0	1,368.0	1,047.0	1,428.0	36.4%	1,363.6	4.7%
Political Science	1,768.0	1,860.0	1,983.0	1,927.0	2,121.0	1,928.0	-9.1%	1,963.8	-1.8%
Social Sciences	268.0	239.0	264.0	225.0	275.0	194.0	-29.5%	239.4	-19.0%
<b>Department Total</b>	<b>9,542.0</b>	<b>10,207.0</b>	<b>10,250.0</b>	<b>9,631.0</b>	<b>9,007.0</b>	<b>9,159.0</b>	<b>1.7%</b>	<b>9,650.8</b>	<b>-5.1%</b>
<b>Sociology/Anthropology</b>									
Sociology	7,315.0	7,204.0	6,931.0	6,331.0	6,470.0	6,586.0	1.8%	6,704.4	-1.8%
Anthropology	1,740.0	1,846.0	1,745.0	1,645.0	1,967.0	2,098.0	6.7%	1,860.2	12.8%
<b>Department Total</b>	<b>9,055.0</b>	<b>9,050.0</b>	<b>8,676.0</b>	<b>7,976.0</b>	<b>8,437.0</b>	<b>8,684.0</b>	<b>2.9%</b>	<b>8,564.6</b>	<b>1.4%</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>77,786.0</b>	<b>76,829.5</b>	<b>73,532.0</b>	<b>68,231.0</b>	<b>67,016.0</b>	<b>67,594.5</b>	<b>0.9%</b>	<b>70,640.6</b>	<b>-4.3%</b>
<b>University Total</b>	<b>153,385.0</b>	<b>151,730.0</b>	<b>145,499.0</b>	<b>135,275.0</b>	<b>132,859.0</b>	<b>136,769.5</b>	<b>2.9%</b>	<b>140,426.5</b>	<b>-2.6%</b>

Source: FY 2009-2014 compiled from KSPSD AY Course Registrations/Sections file

**Headcount\* and Student Credit Hours by On- or Off-Campus and Schedule Type  
Fall 2014**

Table 2.8

Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	335	199	2	536	335.0	199.0	2.0	536.0
	Competency Test	53	533	6	592	0.0	0.0		0.0
	Directed Studies	23	47	89	159	23.0	50.0	164.0	237.0
	Independent Study	4	37	2	43	5.0	80.0	4.0	89.0
	Internship	1	92	83	176	1.0	298.0	172.0	471.0
	Lab	904	563	16	1,483	1,021.0	770.0	28.0	1,819.0
	Lecture	9,401	7,166	1,215	17,782	25,052.0	18,812.5	2,647.0	46,511.5
	Practicum	13	218	14	245	13.0	409.0	42.0	464.0
	Prof Development Series		294	1	295		769.0	2.0	771.0
	Student Teaching		91	2	93		900.0	24.0	924.0
	Studio	124	162	7	293	371.0	479.0	17.0	867.0
	Study Abroad	1	2		3	12.0	24.0		36.0
	<b>Total - On-Campus Courses</b>		<b>10,859</b>	<b>9,404</b>	<b>1,437</b>	<b>21,700</b>	<b>26,833.0</b>	<b>22,790.5</b>	<b>3,102.0</b>
Off-campus Courses	Competency Test		16		16		0.0		0.0
	Directed Studies		8	5	13		24.0	7.0	31.0
	ESU-KC	2	109	62	173	6.0	327.0	166.0	499.0
	Internet Distance Learning	231	909	3,100	4,240	627.0	2,562.0	8,575.0	11,764.0
	Internship			1	1			12.0	12.0
	Lecture			5	5			15.0	15.0
	Off-Campus Lecture	28	342	69	439	74.0	835.0	274.0	1,183.0
	SLIM Professional Development			32	32			66.0	66.0
<b>Total - Off-Campus Courses</b>		<b>261</b>	<b>1,384</b>	<b>3,274</b>	<b>4,919</b>	<b>707.0</b>	<b>3,748.0</b>	<b>9,115.0</b>	<b>13,570.0</b>
<b>Total Enrollment</b>		<b>11,120</b>	<b>10,788</b>	<b>4,711</b>	<b>26,619</b>	<b>27,540.0</b>	<b>26,538.5</b>	<b>12,217.0</b>	<b>66,295.5</b>

\*Headcount is duplicated

**Number of Fall Undergraduate Sections and Average Class Size\*  
by School or College, Fall 2010 - Fall 2014**

Table 2.9

	2010			2011			2012			2013			2014		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,556	97	26.4	2,423	91	26.6	2,294	90	25.5	2,426	105	23.1	2,708	104	26.0
Teachers College	6,485	296	21.9	6,180	302	20.5	5,513	309	17.8	5,688	299	19.0	5,926	276	21.5
Liberal Arts and Sciences	13,915	759	18.3	13,001	740	17.6	12,746	731	17.4	14,221	766	18.6	13,745	758	18.1
Library & Info Management	99	7	14.1	49	2	24.5	47	2	23.5	33	2	16.5	14	1	14.0
Interdisciplinary (CW, ID, IR, UL)	526	34	15.5	713	43	16.6	788	45	17.5	**	**	**	**	**	**
<b>TOTAL</b>	<b>23,581</b>	<b>1,193</b>	<b>19.8</b>	<b>22,366</b>	<b>1,178</b>	<b>19.0</b>	<b>21,388</b>	<b>1,177</b>	<b>18.2</b>	<b>22,368</b>	<b>1,172</b>	<b>19.1</b>	<b>22,393</b>	<b>1,139</b>	<b>19.7</b>

Source: IR\_Course 201450 20th Day \*Includes all courses

\*\*Interdisciplinary (CW, UL, IR, ID) included with Liberal Arts and Sciences, Department of Interdisciplinary Studies

**Number of Fall Undergraduate Lecture\* Courses and Average Class Size  
by School or College, Fall 2010 - Fall 2014**

Table 2.9a

	2010			2011			2012			2013			2014		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	1,852	65	28.5	1,868	64	29.2	1,741	62	28.1	1,834	72	25.5	2,082	74	28.1
Teachers College	4,204	183	23.0	3,978	180	22.1	3,937	185	21.3	3,984	183	21.8	4,260	172	24.8
Liberal Arts and Sciences	11,451	540	21.2	10,686	538	19.9	10,415	523	19.9	10,801	549	19.7	10,517	512	20.5
Library & Info Management	19	1	19.0												
Interdisciplinary (CW, ID, IR, UL)	224	11	20.4	259	14	18.5	380	21	18.1	**	**	**	**	**	**
<b>TOTAL</b>	<b>17,750</b>	<b>800</b>	<b>22.2</b>	<b>16,791</b>	<b>796</b>	<b>21.1</b>	<b>16,473</b>	<b>791</b>	<b>20.8</b>	<b>16,619</b>	<b>804</b>	<b>20.7</b>	<b>16,859</b>	<b>758</b>	<b>22.2</b>

Source: IR\_Course 201450; Schedule type (stvsch\_desc) = Lecture

\*Lecture courses defined as regularly scheduled academic courses with credit. Does not include laboratory courses, practicums, appointment courses (independent study, music lessons), individual research courses, or activity courses (P.E.). Banner STVSCH\_Desc =Lecture

\*\*Interdisciplinary (CW, ID, IR, UL) included with Liberal Arts and Sciences, Department of Interdisciplinary Studies

## Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2014

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>School of Business</b>	Accounting	106	9	11.8	267	15	17.8	373	24	15.5	95	17	5.6
	Business Economics	143	5	28.6	57	5	11.4	200	10	20.0	19	3	6.3
	Business Education	12	2	6.0	121	6	20.2	133	8	16.6	89	6	14.8
	Computer Science	40	3	13.3	31	5	6.2	71	8	8.9	1	1	1.0
	Finance	16	4	4.0	88	5	17.6	104	9	11.6	7	3	2.3
	General Business	270	15	18.0	268	18	14.9	538	33	16.3	59	11	5.4
	Information Systems	378	19	19.9	301	20	15.1	679	39	17.4	49	11	4.5
	Management	40	8	5.0	269	15	17.9	309	23	13.4	48	4	12.0
	Marketing	36	5	7.2	152	9	16.9	188	14	13.4	57	3	19.0
	<b>School of Business Total</b>	<b>1,041</b>	<b>70</b>	<b>14.9</b>	<b>1,554</b>	<b>98</b>	<b>15.9</b>	<b>2,595</b>	<b>168</b>	<b>15.4</b>	<b>424</b>	<b>59</b>	<b>7.2</b>
<b>Counselor Education</b>													
Art Therapy											58	8	7.3
Mental Health Counseling											4	4	1.0
Rehabilitation	15	4	3.8	109	12	9.1	124	16	7.8	57	7	8.1	
School Couns./Counselor Ed	62	3	20.7	11	4	2.8	73	7	10.4	386	34	11.4	
<b>Department Total</b>	<b>77</b>	<b>7</b>	<b>11.0</b>	<b>120</b>	<b>16</b>	<b>7.5</b>	<b>197</b>	<b>23</b>	<b>8.6</b>	<b>505</b>	<b>53</b>	<b>9.5</b>	
<b>Early Childhood/Elementary Teacher Education/Special Education</b>													
Early Childhood											107	9	11.9
Elementary	202	18	11.2	554	21	26.4	756	39	19.4	172	22	7.8	
Elementary Education				940	44	21.4	940	44	21.4	2	2	1.0	
Leadership	98	7	14.0	59	7	8.4	157	14	11.2				
Special Education	12	4	3.0	123	8	15.4	135	12	11.3	271	26	10.4	
<b>Department Total</b>	<b>312</b>	<b>29</b>	<b>10.8</b>	<b>1,676</b>	<b>80</b>	<b>21.0</b>	<b>1,988</b>	<b>109</b>	<b>18.2</b>	<b>552</b>	<b>59</b>	<b>9.4</b>	
<b>Health, Physical Education &amp; Recreation</b>													
Health	506	23	22.0	356	30	11.9	862	53	16.3	72	5	14.4	
Physical Education	444	47	9.4	541	57	9.5	985	104	9.5	367	29	12.7	
Recreation	27	6	4.5	121	12	10.1	148	18	8.2				
<b>Department Total</b>	<b>977</b>	<b>76</b>	<b>12.9</b>	<b>1,018</b>	<b>99</b>	<b>10.3</b>	<b>1,995</b>	<b>175</b>	<b>11.4</b>	<b>439</b>	<b>34</b>	<b>12.9</b>	
<b>Instructional Design &amp; Technology</b>													
Instructional Design	101	11		137	13	10.5	238	24	9.9	255	30	8.5	
TESOL	10	1		15	1	15.0	25	2	12.5	56	6	9.3	
<b>Department Total</b>	<b>111</b>	<b>12</b>		<b>152</b>	<b>14</b>	<b>10.9</b>	<b>263</b>	<b>26</b>	<b>10.1</b>	<b>311</b>	<b>36</b>	<b>8.6</b>	



## Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2014

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>The Teachers College</b>	<b>Professional Laboratory Experiences</b>												
	Laboratory Experience			46	7	6.6	46	7	6.6	1	1	1.0	
	<b>Department Total</b>			<b>46</b>	<b>7</b>	<b>6.6</b>	<b>46</b>	<b>7</b>	<b>6.6</b>	<b>1</b>	<b>1</b>	<b>1.0</b>	
	<b>Psychology</b>												
	Psychology	673	36	18.7	386	42	9.2	1,059	78	13.6	203	38	5.3
	<b>Department Total</b>	<b>673</b>	<b>36</b>	<b>18.7</b>	<b>386</b>	<b>42</b>	<b>9.2</b>	<b>1,059</b>	<b>78</b>	<b>13.6</b>	<b>203</b>	<b>38</b>	<b>5.3</b>
	<b>School Leadership/MSTE</b>												
	Education	61	3	20.3	202	11	18.4	263	14	18.8	273	21	13.0
	Educational Admin										251	14	17.9
	Educational Research										104	5	20.8
<b>Department Total</b>	<b>61</b>	<b>3</b>	<b>20.3</b>	<b>202</b>	<b>11</b>	<b>18.4</b>	<b>263</b>	<b>14</b>	<b>18.8</b>	<b>628</b>	<b>40</b>	<b>15.7</b>	
<b>The Teachers College Total</b>	<b>2,211</b>	<b>163</b>	<b>13.6</b>	<b>3,600</b>	<b>269</b>	<b>13.4</b>	<b>5,811</b>	<b>432</b>	<b>13.5</b>	<b>2,639</b>	<b>261</b>	<b>10.1</b>	
<b>Liberal Arts &amp; Sciences</b>	<b>Art</b>												
	Art	429	42	10.2	399	65	6.1	828	107	7.7	9	9	1.0
	<b>Department Total</b>	<b>429</b>	<b>42</b>	<b>10.2</b>	<b>399</b>	<b>65</b>	<b>6.1</b>	<b>828</b>	<b>107</b>	<b>7.7</b>	<b>9</b>	<b>9</b>	<b>1.0</b>
	<b>Biological Sciences</b>												
	Botany	37	4	9.3	46	5	9.2	83	9	9.2			
	Environmental Biology	1	1	1.0	48	7	6.9	49	8	6.1	14	5	2.8
	General Biology	792	38	20.8	315	42	7.5	1,107	80	13.8	84	22	3.8
	Microbiology	29	8	3.6	101	10	10.1	130	18	7.2	27	7	3.9
	Zoology	140	11	12.7	108	14	12.0	248	25	9.9	7	3	2.3
	<b>Department Total</b>	<b>999</b>	<b>62</b>	<b>16.1</b>	<b>618</b>	<b>78</b>	<b>7.9</b>	<b>1,617</b>	<b>140</b>	<b>11.6</b>	<b>132</b>	<b>37</b>	<b>3.6</b>
	<b>Communication &amp; Theatre</b>												
Communication	452	33	13.7	289	36	8.0	741	69	10.7				
Theatre	257	21	12.2	134	26	5.2	391	47	8.3				
<b>Department Total</b>	<b>709</b>	<b>54</b>	<b>13.1</b>	<b>423</b>	<b>62</b>	<b>6.8</b>	<b>1,132</b>	<b>116</b>	<b>9.8</b>				

**Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2014**

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>Liberal Arts &amp; Sciences</b>	<b>English, Modern Languages &amp; Journalism</b>												
	English	910	64	14.2	278	40	7.0	1,188	104	11.4	61	17	3.6
	Journalism	82	6	13.7	57	8	7.1	139	14	9.9			
	French	10	1	10.0	10	1	10.0	20	2	10.0			
	German	20	2	10.0	13	3	4.3	33	5	6.6			
	Intensive English	289	8	36.1	5	5	1.0	294	13	22.6	141	9	15.7
	Modern Languages	13	3	4.3	12	5	2.4	25	8	3.1	3	3	1.0
	Spanish	94	11	8.5	75	14	5.4	169	25	6.8	4	4	1.0
	<b>Department Total</b>	<b>1,418</b>	<b>95</b>	<b>97</b>	<b>450</b>	<b>76</b>	<b>5.9</b>	<b>1,868</b>	<b>171</b>	<b>70</b>	<b>209</b>	<b>33</b>	<b>21.3</b>
	<b>Interdisciplinary Studies</b>												
	College-wide	317	27	11.7	559	26	21.5	876	53	16.5	44	8	5.5
	Information Resources	3	1		16	2	8.0	19	3	6.3			
	Interdisciplinary Studies	31	4	7.8	91	9	10.1	122	13	9.4			
	University Libraries	59	8	7.4	33	7	4.7	92	15	6.1			
	<b>Department Total</b>	<b>410</b>	<b>40</b>	<b>10.3</b>	<b>699</b>	<b>44</b>	<b>15.9</b>	<b>1,109</b>	<b>84</b>	<b>13.2</b>	<b>44</b>	<b>8</b>	<b>5.5</b>
	<b>Mathematics, Computer Science &amp; Economics</b>												
	Economics	49	5	9.8	53	10	5.3	102	15	6.8	4	3	1.3
	Mathematics	881	54	16.3	361	55	6.6	1,242	109	11.4	172	33	5.2
	<b>Department Total</b>	<b>930</b>	<b>59</b>	<b>15.8</b>	<b>414</b>	<b>65</b>	<b>6.4</b>	<b>1,344</b>	<b>124</b>	<b>10.8</b>	<b>176</b>	<b>36</b>	<b>4.9</b>
	<b>Music</b>												
	Music	762	89	8.6	445	96	4.6	1,207	185	6.5	78	33	2.4
	<b>Department Total</b>	<b>762</b>	<b>89</b>	<b>8.6</b>	<b>445</b>	<b>96</b>	<b>4.6</b>	<b>1,207</b>	<b>185</b>	<b>6.5</b>	<b>78</b>	<b>33</b>	<b>2.4</b>
	<b>Nursing</b>												
	Nursing	96	3	32.0	401	15	26.7	497	18	27.6			
	<b>Department Total</b>	<b>96</b>	<b>3</b>	<b>32.0</b>	<b>401</b>	<b>15</b>	<b>26.7</b>	<b>497</b>	<b>18</b>	<b>27.6</b>			
	<b>Physical Sciences</b>												
	Chemistry	297	19	15.6	172	31	5.5	469	50	9.4	52	17	3.1
	Earth Science	153	13	11.8	167	21	8.0	320	34	9.4	41	19	2.2
Geology	5	1	5.0	8	1	8.0	13	2	6.5				
Physical Science	65	3	21.7	24	4	6.0	89	7	12.7	7	2	3.5	
Physics	108	13	8.3	151	17	8.9	259	30	8.6	15	9	1.7	
<b>Department Total</b>	<b>628</b>	<b>49</b>	<b>12.8</b>	<b>522</b>	<b>74</b>	<b>7.1</b>	<b>1,150</b>	<b>123</b>	<b>9.3</b>	<b>115</b>	<b>47</b>	<b>2.4</b>	

Source: IR\_Course 201450 20th Day  
\*Includes all sections

**Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2014**

Table 2.10

		Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
Liberal Arts & Sciences	<b>Sociology, Anthrolopology, &amp; Crime &amp; Delinquencies Studies</b>												
	Anthropology	191	6	31.8	126	6	21.0	317	12	26.4			
	Sociology	500	21	23.8	555	30	18.5	1,055	51	20.7			
	<b>Department Total</b>	<b>691</b>	<b>27</b>	<b>25.6</b>	<b>681</b>	<b>36</b>	<b>18.9</b>	<b>1,372</b>	<b>63</b>	<b>21.8</b>			
	<b>Social Sciences</b>												
	Geography	161	6	26.8	102	7	14.6	263	13	20.2			
	History	372	26	14.3	286	26	11.0	658	52	12.7	39	13	3.0
	Philosophy	80	4	20.0	40	4	10.0	120	8	15.0			
	Political Science	183	13	14.1	146	14	10.4	329	27	12.2	5	5	
	Social Science				8	1	8.0	8	1	8.0	2	2	1.0
<b>Department Total</b>	<b>796</b>	<b>49</b>	<b>16.2</b>	<b>582</b>	<b>52</b>	<b>11.2</b>	<b>1,378</b>	<b>101</b>	<b>13.6</b>	<b>46</b>	<b>20</b>	<b>2.3</b>	
<b>College of Liberal Arts &amp; Sciences Total</b>	<b>7,868</b>	<b>569</b>	<b>13.8</b>	<b>5,634</b>	<b>663</b>	<b>8.5</b>	<b>13,502</b>	<b>1,232</b>	<b>11.0</b>	<b>809</b>	<b>223</b>	<b>3.6</b>	
SLIM	<b>School of Library &amp; Information Management</b>												
	Library Science										839	58	14.5
	<b>Department Total</b>										<b>839</b>	<b>58</b>	<b>14.5</b>
<b>University Total</b>	<b>11,120</b>	<b>802</b>	<b>13.9</b>	<b>10,788</b>	<b>1,030</b>	<b>10.5</b>	<b>21,908</b>	<b>1832</b>	<b>12.0</b>	<b>4,711</b>	<b>601</b>	<b>7.8</b>	

**Student Credit Hours and Number of Sections Taught by Full-time Faculty,  
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Undergraduate Hours</b>	60231.5	1194	58263.0	1193	55161.0	1178	53216.0	1177	54682.5	1172	54929.5	1139
Taught by Full-Time Faculty	45,280.5	892	43964.0	906	42065.0	880	39645.0	866	38693.5	822	39061.5	790
Taught by Other Faculty	9,196.0	207	8696.0	191	8656.0	205	9074.0	215	10730.0	248	10367.0	241
Taught by GTA	5,755.0	95	5603.0	96	4440.0	93	4497.0	96	5259.0	102	5501.0	108
% taught by Full-Time Faculty	75.2%	74.7%	75.5%	75.9%	76.3%	74.7%	74.5%	73.6%	70.8%	70.1%	71.1%	69.4%
% taught by Other Faculty	15.3%	17.3%	14.9%	16.0%	15.7%	17.4%	17.1%	18.3%	19.6%	21.2%	18.9%	21.2%
% taught by GTA	9.6%	8.0%	9.6%	8.0%	8.0%	7.9%	8.5%	8.2%	9.6%	8.7%	10.0%	9.5%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Graduate Hours</b>	10,231.0	353	11219.0	381	10524.0	389	10255.0	405	10987.0	702	11366.0	421
Taught by Full-Time Faculty	8,083.0	292	8,763.0	303	8,417.0	321	8,532.0	337	9,049.0	642	8,839.0	340
Taught by Other Faculty	2,148.0	61	2,431.0	76	2,107.0	68	1,723.0	68	1,938.0	60	2,527.0	81
Taught by GTA	-	-	25.0	2	-	-	-	-	-	-	-	-
% taught by Full-Time Faculty	79.0%	82.7%	78.1%	79.5%	80.0%	82.5%	83.2%	83.2%	82.4%	91.5%	77.8%	80.8%
% taught by Other Faculty	21.0%	17.3%	21.7%	19.9%	20.0%	17.5%	16.8%	16.8%	17.6%	8.5%	22.2%	19.2%
% taught by GTA	0.0%	0.0%	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Total Hours</b>	70,462.5	1,547	69,482.0	1,574	65,685.0	1,567	63,471.0	1,582	65,669.5	1,874	66,295.5	1,560
Taught by Full-Time Faculty	53,363.5	1,184	52,727.0	1,209	50,482.0	1,201	48,177.0	1,203	47,742.5	1,464	47,900.5	1,130
Taught by Other Faculty	11,344.0	268	11,127.0	267	10,763.0	273	10,797.0	283	12,668.0	308	12,894.0	322
Taught by GTA	5,755.0	95	5,628.0	98	4,440.0	93	4,497.0	96	5,259.0	102	5,501.0	108
% taught by Full-Time Faculty	75.7%	76.5%	75.9%	76.8%	76.9%	76.6%	75.9%	76.0%	72.7%	78.1%	72.3%	72.4%
% taught by Other Faculty	16.1%	17.3%	16.0%	17.0%	16.4%	17.4%	17.0%	17.9%	19.3%	16.4%	19.4%	20.6%
% taught by GTA	8.2%	6.1%	8.1%	6.2%	6.8%	5.9%	7.1%	6.1%	8.0%	5.4%	8.3%	6.9%

# EMPORIA STATE UNIVERSITY

## ESU Fall 2014

### Faculty\* Fast Facts!

#### Terminal Degrees

Faculty with Terminal Degree	80%
Faculty with Doctorate Degree	74%

#### Instructional Faculty

School of Business	26	10.5%
The Teachers College	83	33.5%
Liberal Arts & Sciences	130	52.4%
Library & Information Management	9	3.6%
	<u>248</u>	<u>100.0%</u>

#### Faculty by Gender

	Male	%	Female	%
School of Business	19	7.7%	7	2.8%
The Teachers College	32	12.9%	51	20.6%
Liberal Arts & Sciences	77	31.0%	53	21.4%
Library & Information Management	4	1.6%	5	2.0%
University-wide	<u>132</u>	<u>53.2%</u>	<u>116</u>	<u>46.8%</u>

\*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.

#### Faculty by Rank

Professor	77	31.0%
Associate Professor	76	30.6%
Assistant Professor	49	19.8%
Instructor	46	18.5%
	<u>248</u>	<u>100.0%</u>

#### Faculty by Ethnicity

White	207	83.5%
Black	3	1.2%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	16	6.5%
Hispanic	8	3.2%
Non-Resident Alien		0.0%
Unknown/Two or more races	13	5.2%
	<u>248</u>	<u>100.0%</u>

#### Tenured Faculty

School of Business	18	11.9%
The Teachers College	42	27.8%
Liberal Arts & Sciences	88	58.3%
Library & Information Management	3	2.0%
	<u>151</u>	<u>100.0%</u>

## Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2015

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
<b>UNCLASSIFIED</b>									
<b>1.0 INSTRUCTION</b>									
1.1 General Academic Instruction	2,411.82	2,096.09	1,483.04	136.95	630.83	297.25	341.32	372.60	<b>7,769.90</b>
1.4 Preparatory/Adult Basic Education	63.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>63.07</b>
1.5 Continuing Education	36.03	8.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>44.03</b>
Subtotal - Instruction	<b>2,510.92</b>	<b>2,104.09</b>	<b>1,483.04</b>	<b>136.95</b>	<b>630.83</b>	<b>297.25</b>	<b>341.32</b>	<b>372.60</b>	<b>7,877.00</b>
<b>2.0 RESEARCH</b>									
2.1 Institutes/Research Centers	553.97	321.76	410.20	0.00	202.78	0.00	13.40	0.00	<b>1,502.11</b>
2.2 Individual/Project Research	282.16	26.00	197.13	0.00	33.53	0.00	34.23	0.00	<b>573.05</b>
2.7 Research Support	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>21.00</b>
Subtotal - Research	<b>836.13</b>	<b>368.76</b>	<b>607.33</b>	<b>0.00</b>	<b>236.31</b>	<b>0.00</b>	<b>47.63</b>	<b>0.00</b>	<b>2,096.16</b>
<b>3.0 PUBLIC SERVICE</b>									
3.1 Patient Services	76.35	0.30	0.00	0.00	0.00	0.00	0.00	0.00	<b>76.65</b>
3.2 Community Services	0.00	0.00	18.65	10.00	16.78	15.50	18.17	23.00	<b>102.10</b>
3.3 Cooperative Extension	21.36	53.80	502.72	0.00	0.00	1.75	0.00	0.00	<b>0.00</b>
3.5 Public Broadcasting	0.00	0.00	0.00	0.00	15.00	0.00	7.50	0.00	<b>22.50</b>
3.6 Community Education	0.00	0.00	0.00	0.00	82.40	0.00	0.00	0.00	<b>82.40</b>
Subtotal - Public Service	<b>97.71</b>	<b>54.10</b>	<b>521.37</b>	<b>10.00</b>	<b>114.18</b>	<b>17.25</b>	<b>25.67</b>	<b>23.00</b>	<b>863.28</b>
<b>4.0 ACADEMIC SUPPORT</b>									
4.1 Libraries	138.83	28.54	81.20	0.00	21.00	12.00	11.50	14.00	<b>307.07</b>
4.2 Museums/Galleries	27.25	0.00	8.00	0.00	8.50	0.00	0.00	6.50	<b>50.25</b>
4.3 Audiovisual Services	13.00	0.00	0.00	0.00	12.00	0.00	2.00	7.00	<b>34.00</b>
4.4 Computing Support	108.30	22.61	87.40	0.00	49.00	22.00	24.00	34.00	<b>347.31</b>
4.5 Ancillary Support	0.00	0.00	2.05	0.00	1.00	0.00	0.48	2.25	<b>5.78</b>
4.6 Academic Administration	120.60	192.11	88.22	36.52	76.44	26.00	17.60	14.75	<b>572.24</b>
4.7 Course/Curriculum Development	2.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	<b>2.50</b>
Subtotal - Academic Support	<b>409.98</b>	<b>243.26</b>	<b>266.87</b>	<b>36.52</b>	<b>167.94</b>	<b>60.00</b>	<b>56.08</b>	<b>78.50</b>	<b>1,319.15</b>
<b>5.0 STUDENT SERVICES</b>									
5.1 Student Service Administration	46.98	23.20	46.53	0.00	9.80	1.00	7.77	5.80	<b>141.08</b>
5.2 Social/Cultural Development	50.15	0.00	34.56	0.00	49.79	14.00	7.41	2.00	<b>157.91</b>
5.3 Counseling/Career Guidance	26.71	12.64	28.40	0.00	14.30	6.50	5.00	7.50	<b>101.05</b>
5.4 Financial Aid Administration	21.00	5.00	11.00	0.00	13.00	5.00	6.00	6.00	<b>67.00</b>

## Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2015

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
5.0 STUDENT SERVICES (cont.)									
5.5 Student Auxiliary Services	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
5.6 Intercollegiate Athletics	5.45	0.00	12.75	0.00	24.00	26.00	33.00	26.10	127.30
5.7 Student Recruitment/Admissions/Records	74.05	5.10	35.82	0.00	25.50	18.00	11.00	15.00	184.47
5.8 Student Services IT	16.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.75
Subtotal - Student Services	241.09	58.94	169.06	0.00	136.39	70.50	70.18	62.40	808.56
6.0 INSTITUTIONAL SUPPORT									
6.1 Executive Management	71.06	37.79	55.26	0.00	32.00	13.50	24.22	11.00	244.83
6.2 Fiscal Operations	49.75	20.53	27.00	0.00	19.60	10.00	5.50	11.00	143.38
6.3 General Administrative Services	73.86	102.26	19.38	0.00	15.00	2.00	5.50	1.25	219.25
6.4 Logistical Services	83.25	0.00	48.75	0.00	0.00	0.00	0.00	0.00	132.00
6.7 Public Relations/Development	40.25	9.50	40.00	0.00	18.00	28.00	22.34	6.00	164.09
Subtotal - Institutional Support	318.17	170.08	190.39	0.00	84.60	53.50	57.56	29.25	903.55
7.0 PHYSICAL PLANT	148.12	54.03	31.60	1.00	10.60	5.00	6.86	5.00	262.21
8.0 SCHOLARSHIPS AND FELLOWSHIPS	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
<b>SUBTOTAL - EDUCATIONAL AND GENERAL</b>	<b>4,565.12</b>	<b>3,053.26</b>	<b>3,269.66</b>	<b>184.47</b>	<b>1,380.85</b>	<b>503.50</b>	<b>605.30</b>	<b>570.75</b>	<b>14,132.91</b>
9.0 OTHER ACTIVITIES	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29
9.1 AUXILIARY ENTERPRISES	131.16	4.00	135.53	0.00	7.00	20.00	17.82	17.70	333.21
9.3 SERVICE CLEARING	9.62	19.17	20.88	0.00	0.00	0.00	0.00	4.00	53.67
9.5 LOCAL AGENCY	0.00	0.00	152.40	0.00	0.00	0.00	0.00	0.00	152.40
<b>TOTAL UNCLASSIFIED</b>	<b>4,706.19</b>	<b>3,076.43</b>	<b>3,578.47</b>	<b>184.47</b>	<b>1,387.85</b>	<b>523.50</b>	<b>623.12</b>	<b>592.45</b>	<b>14,520.08</b>
<b>CLASSIFIED</b>									
Educational and General	698.49	195.50	1,107.49	148.14	589.20	226.72	277.39	240.50	3,483.43
Auxiliary Enterprises	57.75	30.00	356.95	0.00	29.00	42.00	36.25	31.50	583.45
Service Clearing	0.00	39.23	96.28	0.00	11.00	4.50	5.09	7.00	163.10
Local Agency	0.00	0.00	43.53	0.00	0.00	0.00	0.00	0.00	43.53
<b>TOTAL CLASSIFIED</b>	<b>756.24</b>	<b>264.73</b>	<b>1,604.25</b>	<b>148.14</b>	<b>629.20</b>	<b>273.22</b>	<b>318.73</b>	<b>279.00</b>	<b>4,273.51</b>
<b>GRAND TOTAL - UNCLASSIFIED AND CLASSIFIED</b>	<b>5,462.43</b>	<b>3,341.16</b>	<b>5,182.72</b>	<b>332.61</b>	<b>2,017.05</b>	<b>796.72</b>	<b>941.85</b>	<b>871.45</b>	<b>18,793.59</b>

Source: Kansas Board of Regents Data Book 2015, Table 4.1  
Based on Primary Assignment

**Regents Institutions Average Faculty Salaries by Academic Rank,  
Instructional, Research, and Public Service Faculty, FY 2015**

Table 3.2

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	442	370	43	132	69	100	48	<b>1,204</b>
Average Salary	\$123,683	\$110,278	\$130,736	\$100,126	\$71,665	\$79,166	\$793,328	<b>\$108,786</b>
Associate Professor	430	329	22	136	77	79	79	<b>1,152</b>
Average Salary	\$83,168	\$79,235	\$95,926	\$73,005	\$58,092	\$62,351	\$65,780	<b>\$76,793</b>
Assistant Professor	252	332	45	125	57	77	96	<b>984</b>
Average Salary	\$73,039	\$67,849	\$74,147	\$63,588	\$58,603	\$58,764	\$59,543	<b>\$66,868</b>
Instructor	1	259	4	23	46	60	69	<b>462</b>
Average Salary	\$45,772	\$46,297	\$76,733	\$45,569	\$39,412	\$46,585	\$49,823	<b>\$46,402</b>
<b>Total All Ranks</b>	<b>1,125</b>	<b>1,290</b>	<b>114</b>	<b>416</b>	<b>249</b>	<b>316</b>	<b>292</b>	<b>3,802</b>
<b>Average Salary</b>	<b>\$96,784</b>	<b>\$78,595</b>	<b>\$99,786</b>	<b>\$77,264</b>	<b>\$58,519</b>	<b>\$63,805</b>	<b>\$62,186</b>	<b>\$80,663</b>

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2015, Table 4.3



**Regents Institutions Average Faculty Salaries by Academic Rank,  
Instructional Faculty, FY 2015**

Table 3.3

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	411	267	19	132	69	100	48	<b>1,046</b>
Average Salary	\$124,929	\$110,815	\$126,479	\$100,126	\$71,665	\$79,166	\$79,328	<b>\$108,243</b>
Associate Professor	416	275	11	136	77	79	79	<b>1,073</b>
Average Salary	\$83,251	\$78,933	\$99,326	\$73,005	\$58,092	\$62,351	\$65,780	<b>\$76,380</b>
Assistant Professor	235	266	14	125	57	77	96	<b>870</b>
Average Salary	\$74,427	\$68,158	\$85,327	\$63,588	\$58,603	\$58,764	\$59,543	<b>\$67,063</b>
Instructor	1	227	2	23	46	60	69	<b>428</b>
Average Salary	\$45,772	\$45,573	\$78,601	\$45,569	\$39,412	\$46,585	\$49,823	<b>\$45,893</b>
<b>Total All Ranks</b>	<b>1,063</b>	<b>1,035</b>	<b>46</b>	<b>416</b>	<b>249</b>	<b>316</b>	<b>292</b>	<b>3,417</b>
<b>Average Salary</b>	<b>\$97,380</b>	<b>\$77,072</b>	<b>\$105,380</b>	<b>\$77,264</b>	<b>\$58,519</b>	<b>\$63,805</b>	<b>\$62,186</b>	<b>\$79,943</b>

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2015, Table 4.31

**Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2014**

Table 3.4

<b>Institution</b>	<b>Avg. Salary Kansas</b>	<b>Avg. Salary Peers*</b>	<b>Relative Funding</b>
University of Kansas	\$91,000	\$98,214	92.7%
Kansas State University	\$74,800	\$84,708	88.3%
Wichita State University	\$73,559	\$85,172	86.4%
Emporia State University	\$57,700	\$64,561	89.4%
Pittsburg State University	\$62,500	\$70,664	88.4%
Fort Hays State University	\$61,200	\$62,028	98.7%
System Total	\$77,550	\$85,137	91.1%

**Relative Funding of Instructional Faculty Salaries, FY 2005 - FY 2014**

<b>Institution</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
University of Kansas	92.6%	95.3%	94.7%	93.4%	94.3%	90.8%	90.1%	87.0%	91.1%	92.7%
Kansas State University	92.5%	92.9%	91.4%	90.6%	90.3%	90.7%	89.9%	92.5%	91.1%	88.3%
Wichita State University	95.2%	97.0%	94.5%	92.1%	94.2%	87.6%	86.3%	86.2%	84.2%	86.4%
Emporia State University	92.7%	93.8%	90.3%	86.3%	89.9%	89.0%	88.9%	86.6%	86.0%	89.4%
Pittsburg State University	95.7%	97.7%	94.2%	88.6%	94.0%	92.7%	92.8%	92.1%	92.2%	88.4%
Fort Hays State University	92.0%	96.6%	90.2%	87.7%	87.4%	89.6%	90.7%	91.2%	95.0%	98.7%
System Total	93.9%	95.5%	93.9%	91.9%	93.5%	92.2%	91.8%	85.7%	87.6%	91.1%

**Regents Peers (Revised) and Average All Ranks Faculty Salaries, FY 2014**

<b>University of Kansas</b>	<b>\$91,000</b>	<b>Kansas State University</b>	<b>\$74,800</b>
Indiana Univ. of Pennsylvania	\$81,900	Auburn University	\$86,900
University of Missouri	\$87,300	Clemson University	\$89,800
University of Oregon	\$80,200	Colorado State University	\$96,400
Michigan State University	\$96,900	Oklahoma State University	\$78,700
University of Buffalo	N/A	Univ. of Massachusetts (Amherst)	\$102,700
<b>Wichita State University</b>	<b>\$73,559</b>	<b>Emporia State University</b>	<b>\$57,700</b>
New Mexico State University	\$74,100	Colorado State Univ. (Pueblo)	\$61,300
Univ. of Massachusetts (Lowell)	\$101,500	Norwest Missouri State Univ.	\$57,400
University of Nevada (Reno)	\$87,900	Pittsburg State University	\$62,500
University of North Dakota	\$78,500	University of Nebraska (Kearney)	N/A
Wright State University	\$78,700	West Texas A&M University	\$65,200
<b>Pittsburg State University</b>	<b>\$62,500</b>	<b>Fort Hays State University</b>	<b>\$61,200</b>
Arkansas Tech University	\$55,200	Norwest Missouri State Univ.	\$57,400
Ferris State University	\$75,900	Colorado Mesa University	N/A
Indiana Univ. of Pennsylvania	\$81,900	Northeastern State Univ. (OK)	N/A
Norwest Missouri State Univ.	\$57,400	Southeast Missouri State University	\$61,200
Valdosta State University	\$60,000	Tarleton State University	\$64,900

Source: AAUP Faculty Salary Surveys as reported in the ACADEME. Board of Regents Databook 2015, Table 4.35

## Regents Institutions Graduate Teaching Assistants by Number and Average Stipend, FY 2015

Table 3.5

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	1146	530.4	\$15,823
Kansas State University	685	317.1	\$13,281
Kansas State University- Vet Med.	1	0.5	\$30,760
Wichita State University	358	139.7	\$9,237
Emporia State University	102	22.3	\$7,344
Pittsburg State University	94	16.6	\$4,999
Fort Hays State University	85	34.0	-
<b>Total</b>	<b>2471</b>	<b>1060.6</b>	<b>\$13,333</b>

## Regents Institutions Graduate Research Assistants by Number and Average Stipend, FY 2015

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	633	309.5	\$16,343
Kansas State University	705	326.9	\$16,264
Kansas State University- Vet Med.	53	25.9	\$19,550
Wichita State University	205	76.2	\$10,612
Emporia State University*	15	0.0	\$7,344
Pittsburg State University*	3	0.0	\$8,986
Fort Hays State University	0	0.0	\$0
<b>Total</b>	<b>1,614</b>	<b>738.5</b>	<b>\$15,829</b>

## Regents Institutions Other Graduate Assistants by Number and Average Stipend, FY 2015

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	54	26.5	\$14,041
Kansas State University	58	24.1	\$9,166
Kansas State University- Vet Med.	0	0.0	\$0
Wichita State University	98	41.5	\$7,439
Emporia State University*	39	0.0	\$7,344
Pittsburg State University*	21	0.0	\$9,385
Fort Hays State University	0	0.0	\$0
<b>Total</b>	<b>270</b>	<b>92.1</b>	<b>\$9,791</b>

Source: Kansas Board of Regents Data Book 2015, Table 4.36

\*Institution does not report FTE data for Graduate Research Assistants or Other Graduate Assistants

### Regents Institutions Faculty by Age, FY 2015

Table 3.6

Institution	29 & under	30-39	40-44	45-49	50-54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	70+	Total
KU	16	228	147	141	131	21	31	30	30	29	20	33	41	41	33	20	21	25	16	20	16	35	<b>1,125</b>
KUMC	11	321	130	119	101	29	27	21	21	26	21	20	15	11	10	14	7	12	6	5	2	19	<b>948</b>
KSU	37	322	167	157	166	26	38	31	48	33	29	28	33	25	28	25	17	21	14	10	7	28	<b>1,290</b>
KSUVM	1	27	20	16	16	5	5	0	1	0	4	4	2	2	2	0	1	5	0	2	0	1	<b>114</b>
WSU	13	89	68	55	63	8	10	17	17	13	15	14	21	15	10	13	18	6	6	8	5	27	<b>511</b>
ESU	6	49	30	30	26	3	8	2	11	16	7	10	10	3	6	4	4	5	5	6	4	4	<b>249</b>
PSU	7	49	39	45	42	15	10	8	8	7	10	10	12	5	11	9	7	11	1	3	2	5	<b>316</b>
FHSU	9	65	46	37	36	11	5	3	8	7	5	3	8	11	6	6	5	6	2	1	2	10	<b>292</b>
<b>System Total</b>	<b>100</b>	<b>1150</b>	<b>647</b>	<b>600</b>	<b>581</b>	<b>118</b>	<b>134</b>	<b>112</b>	<b>144</b>	<b>131</b>	<b>111</b>	<b>122</b>	<b>142</b>	<b>113</b>	<b>106</b>	<b>91</b>	<b>80</b>	<b>91</b>	<b>50</b>	<b>55</b>	<b>38</b>	<b>129</b>	<b>4,845</b>

### Percent of Total Faculty

29 & under	30-39	40-44	45-49	50-54	55-60	61-65	65+
2.1%	23.7%	13.4%	12.4%	12.0%	15.5%	11.8%	9.1%

Source: Kansas Board of Regents Data Book 2015, Table 4.4

## Regents Institutions Tenure Status of Institutional Personnel, Fall 2014

Table 3.7

	Number Holding Tenure	Number Eligible for Tenure	Percentage of Eligible Holding Tenure
University of Kansas	893	1,129	79.1%
University of Kansas Medical Center	231	324	71.3%
Kansas State University (includes Salina, ESARP, and Vet. Med)	821	1,109	74.0%
Wichita State University	317	439	72.2%
Emporia State University	156	213	73.2%
Pittsburg State University	215	286	75.2%
Fort Hays State University	149	218	68.3%
<b>Total</b>	<b>2,782</b>	<b>3,718</b>	<b>74.8%</b>

Source: Kansas Board of Regents Data Book 2015, Table 4.5

**Regents Institutions Faculty Resignations, Retirements and Terminations**  
**FY 2010 - FY 2014**

Table 3.8

	Resignations					Retirements					Terminations				
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
University of Kansas	16	0	29	17	23	8	3	10	20	20	10	0	0	3	2
University of Kansas Medical Center	5	38	43	41	28	0	9	11	12	5	5	8	5	6	7
Kansas State University (includes Salina, ESARP, and Vet. Med)	29	36	43	38	84	37	29	31	27	33	4	3	2	5	2
Wichita State University	17	15	12	7	10	13	4	8	9	7	5	7	2	5	1
Emporia State University	8	6	9	8	17	6	7	2	7	13	2	1	0	1	2
Pittsburg State University	11	6	3	3	5	6	2	1	7	4	2	4	0	1	1
Fort Hays State University	11	9	8	17	8	4	9	5	8	3	0	3	3	2	0
<b>Total</b>	<b>97</b>	<b>110</b>	<b>147</b>	<b>131</b>	<b>175</b>	<b>74</b>	<b>63</b>	<b>68</b>	<b>90</b>	<b>85</b>	<b>28</b>	<b>26</b>	<b>12</b>	<b>23</b>	<b>15</b>

Source: Kansas Board of Regents Data Book 2015, Table 4.6

**Emporia State University Full-Time Instructional Faculty, Fall 2014**

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority	Average Adjusted Salary*
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot		
<b><u>School of Business</u></b>																	
Professor		8	8		8	8		8	8							2	
Associate Professor	1	5	6	1	5	6	1	3	4		2	2				2	
Assistant Professor	2	11	13				1	9	10	1	2	3				6	
Instructor		2	2					2	2							1	
<b>Total</b>	<b>3</b>	<b>26</b>	<b>29</b>	<b>1</b>	<b>13</b>	<b>14</b>	<b>2</b>	<b>22</b>	<b>24</b>	<b>1</b>	<b>4</b>	<b>5</b>				<b>11</b>	
<b><u>The Teachers College</u></b>																	
Professor	10	11	21	10	11	21	10	11	21								
Associate Professor	16	13	29	16	8	24	15	12	27	1	1	2	1		1	2	
Assistant Professor	9	4	13				9	4	13							4	
Instructor	18	1	19				4		4	14	1	15				1	
<b>Total</b>	<b>53</b>	<b>29</b>	<b>82</b>	<b>26</b>	<b>19</b>	<b>45</b>	<b>38</b>	<b>27</b>	<b>65</b>	<b>15</b>	<b>2</b>	<b>17</b>	<b>1</b>		<b>1</b>	<b>7</b>	
<b><u>Liberal Arts &amp; Sciences</u></b>																	
Professor	11	28	39	11	28	39	7	25	32	4	3	7	4	3	7	4	
Associate Professor	13	28	41	13	28	41	12	25	37	1	3	4	1	3	4	6	
Assistant Professor	15	10	25	4	1	5	8	7	15	7	3	10		1	1	4	
Instructor	14	10	24				1		1	13	10	23		2	2	2	
<b>Total</b>	<b>53</b>	<b>76</b>	<b>129</b>	<b>28</b>	<b>57</b>	<b>85</b>	<b>28</b>	<b>57</b>	<b>85</b>	<b>25</b>	<b>19</b>	<b>44</b>	<b>5</b>	<b>9</b>	<b>14</b>	<b>16</b>	
<b><u>Library &amp; Information Mgt</u></b>																	
Professor	1		1	1		1	1		1								
Associate Professor		1	1		1	1		1	1								
Assistant Professor	3	3	6				3	3	6							3	
Instructor		1	1					1	1								
<b>Total</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>9</b>							<b>3</b>	
<b><u>University Totals</u></b> (Does not include Coaches, Librarians, or Administrators)																	
Professor	22	47	69	22	47	69	18	44	62	4	3	7	4	3	7	6	\$71,665
Associate Professor	30	47	77	30	42	72	28	41	69	2	6	8	2	3	5	10	\$58,092
Assistant Professor	29	28	57	4	1	5	21	23	44	8	5	13		1	1	17	\$58,603
Instructor	32	14	46				5	3	8	27	11	38		2	2	4	\$39,412
<b>TOTAL</b>	<b>113</b>	<b>136</b>	<b>249</b>	<b>56</b>	<b>90</b>	<b>146</b>	<b>72</b>	<b>111</b>	<b>183</b>	<b>41</b>	<b>25</b>	<b>66</b>	<b>6</b>	<b>9</b>	<b>15</b>	<b>37</b>	<b>\$58,519</b>

Terminal degree - 80%; Doctorate - 74%

\*Average Salary adjusted to 40 weeks, excluding stipend.

\*\*\* Average salary not given for small cell size

## Emporia State University Teaching Faculty by Department, FY 2007-2015

Table 3.10

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<b>School of Business</b>	<b>30</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>29</b>
<b>The Teachers College</b>									
Counselor Education*	7	8	11	11	11	9	11	11	10
Early Childhood/Elementary Teacher Education/Special Education*	22	22	23	23	24	31	34	31	30
Health, Physical Education & Recreation	14	16	16	16	16	17	18	17	18
Instructional Design & Technology	6	6	6	6	6	6	7	9	6
Psychology*	16	14	16	15	14	8	8	8	8
School Leadership/Middle & Secondary Teacher	10	10	10	10	10	11	9	7	10
<b>Total</b>	<b>75</b>	<b>76</b>	<b>82</b>	<b>81</b>	<b>81</b>	<b>82</b>	<b>87</b>	<b>83</b>	<b>82</b>
<b>Liberal Arts &amp; Sciences</b>									
Art	12	12	12	11	11	11	11	10	10
Biological Sciences	14	13	13	13	13	13	13	13	12
Communication & Theatre	14	13	14	13	13	13	13	13	12
English, Modern Languages & Journalism	27	29	26	27	28	25	25	21	18
Interdisciplinary Studies								2	1
International Education									6
Mathematics, Computer Science & Economics	14	15	16	14	14	14	15	14	14
Music	14	13	15	13	13	13	13	12	12
Nursing	10	10	10	10	11	11	10	9	8
Physical Sciences	17	16	14	15	15	14	14	14	15
Social Sciences	15	16	14	15	15	15	15	15	14
Sociology, Anthropology, & Crime & Delinq. Studies	7	7	7	6	7	8	8	7	7
<b>Total</b>	<b>144</b>	<b>144</b>	<b>141</b>	<b>137</b>	<b>140</b>	<b>137</b>	<b>137</b>	<b>130</b>	<b>129</b>
<b>School of Library and Information Management</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>University Totals</b>	<b>259</b>	<b>258</b>	<b>260</b>	<b>253</b>	<b>256</b>	<b>254</b>	<b>260</b>	<b>248</b>	<b>249</b>

Source: Fall Kansas Board of Regents Consolidated Faculty Report

\*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012



## Emporia State University Teaching Faculty by Department and Age Range, FY 2010 - FY 2015

Table 3.11

	FY 2010					FY 2011					FY 2012					FY 2013					FY 2014					FY 2014				
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+
<b>School of Business</b>	0	5	6	10	9	0	3	7	9	11	2	6	9	10	0	0	3	4	10	10	0	4	5	7	10	1	8	9	5	6
<b>The Teachers College</b>																														
Counselor Education*		1	1	5	4		1		6	4		3	2	4		1	2	3	1	4		3	3	1	4		3	3	1	3
Early Childhood/ETE/Sp.Ed.	1	3	3	9	7		2	4	11	7		4	3	15	9		4	4	14	12		3	4	11	13	1	4	5	10	10
HPER	1	5	4	5	1	2	4	5	4	1	1	4	7	4	1	1	4	5	6	2	1	4	4	5	3	2	5	3	5	3
Inst Design & Technology		1	2	1	2		1	2	1	2		1	1	2	2		2		3	2		2		5	2			1	2	3
Psychology*	1	1	6	3	4		2	6	3	3		1	3	2	2			3	3	2			3	3	2			3	3	2
School Leadership/Mid & Sec			1	3	6			1	2	7			1	3	7			1	2	6			1	2	4			1	3	6
<b>Total</b>	<b>3</b>	<b>11</b>	<b>17</b>	<b>26</b>	<b>24</b>	<b>2</b>	<b>10</b>	<b>18</b>	<b>27</b>	<b>24</b>	<b>1</b>	<b>10</b>	<b>18</b>	<b>28</b>	<b>25</b>	<b>2</b>	<b>12</b>	<b>16</b>	<b>29</b>	<b>28</b>	<b>1</b>	<b>12</b>	<b>15</b>	<b>27</b>	<b>28</b>	<b>3</b>	<b>12</b>	<b>16</b>	<b>24</b>	<b>27</b>
<b>Liberal Arts &amp; Sciences</b>																														
Art	1	3	3	2	2		3	3	3	2	1	4	2	2	2		3	4	2	2		3	4	1	2		4	2	2	2
Biological Sciences		4	3	3	3		4	3	3	3		4	3	2	4		2	5	2	4		1	6	2	4		1	5	1	5
Communication & Theatre	1		3	5	4		1	3	5	4	1	1	2	6	3	1	1	2	5	4	1	1	2	5	4	1	1	2	4	4
English, Modern Lang. & Journ.	4	2	7	7	7	3	3	7	8	7	3	2	8	8	4	2	5	6	7	5		7	4	5	5		4	5	4	5
Interdisciplinary Studies																					1			1			1			
International Education																											3		2	1
Math/Computer Sci/Economics		4	1	6	3		4	1	6	3		4		5	5		4	1	3	7	1	4		2	7	1	3	2	2	6
Music		4	2	5	2		5		6	2		6		5	2		6	1	4	2		6		4	2		2	4	4	2
Nursing		4	2	4			6	2	3			3	4	4			4	2	4		1	3	2	3			2	3	3	
Physical Sciences		3	3	5	4		3	3	5	4		4	3	4	3		4	2	4	4		5	2	3	4		4	3	4	4
Social Sciences	1	2	4	4	4		2	5	3	5		1	2	3	2		2	5	3	5		2	4	4	5		2	4	3	5
Sociology/Anthropology		2	1	2	1		1	1	3	2		2	5	3	5		1	3	3	1		1	1	4	1		2	2	2	1
<b>Total</b>	<b>7</b>	<b>28</b>	<b>29</b>	<b>43</b>	<b>30</b>	<b>3</b>	<b>32</b>	<b>28</b>	<b>45</b>	<b>32</b>	<b>5</b>	<b>31</b>	<b>29</b>	<b>42</b>	<b>30</b>	<b>3</b>	<b>32</b>	<b>31</b>	<b>37</b>	<b>34</b>	<b>4</b>	<b>33</b>	<b>25</b>	<b>34</b>	<b>34</b>	<b>2</b>	<b>29</b>	<b>32</b>	<b>31</b>	<b>35</b>
<b>School of Library and Information Management</b>		2		2	1		1	1	1	2			4	2	2			3	5	1			2	6	1			3	4	2
<b>University Totals</b>	<b>10</b>	<b>46</b>	<b>52</b>	<b>81</b>	<b>64</b>	<b>5</b>	<b>46</b>	<b>54</b>	<b>82</b>	<b>69</b>	<b>8</b>	<b>47</b>	<b>60</b>	<b>82</b>	<b>57</b>	<b>5</b>	<b>47</b>	<b>54</b>	<b>81</b>	<b>73</b>	<b>5</b>	<b>49</b>	<b>47</b>	<b>74</b>	<b>73</b>	<b>6</b>	<b>49</b>	<b>60</b>	<b>64</b>	<b>70</b>

Source: Fall Kansas Board of Regents Consolidated Faculty Report

\*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

## Emporia State University Teaching Faculty by Gender and Ethnicity, FY 2000 - FY 2015

Table 3.12

	Non-Resident Alien		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
FY 2000			3	1	2		9	5	4	1	139	73			157	80
FY 2001			4	1	2		8	3	5	2	138	75			157	81
FY 2002			3	1	2		6	2	7	2	140	79			158	84
FY 2003			3	1	2		6	3	8	2	142	79			161	85
FY 2004			3	1	2		4	2	8	2	145	81			162	86
FY 2005			3	2	2	2	4	2	7	1	137	91			153	98
FY 2006	3	1	3	2	1	2	3	3	5	1	136	92			151	101
FY 2007			2		1	2	6	6	5	2	140	95			154	105
FY 2008	1		2			1	5	8	5	2	133	101			146	112
FY 2009			2			1	5	9	5	1	128	109			140	120
FY 2010			1			1	8	8	5	1	125	104			139	114
FY 2011			1	1		1	9	6	5	1	120	110	2		137	119
FY 2012			1	1	1	1	9	6	6	1	113	111	3	1	133	121
FY 2013			1	2		1	12	6	6	1	116	112	2	1	137	123
FY 2014			2	1		1	12	4	7	1	107	100	4	9	132	116
FY 2015			3	4		2	14	4	7	2	112	100	0	1	136	113

Source: Fall Kansas Board of Regents Consolidated Faculty Report

**Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2010 - FY2014**

Table 3.13

	FY 2010								FY 2011								FY 2012								FY 2013								FY 2014														
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr																
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F							
<b>School of Business</b>	1		1							1																						2	1	1						1							
<b>Liberal Arts &amp; Sciences</b>																																															
Art																								1								1															
Biological Sciences																																															
Communication & Theatre								1																																							
English, Modern Lang. & Journ.																								1																							
Mathematics & Comp Sci																								1																							
Music	1																																							1							
Nursing																																															
Physical Sciences								1		1																																					
Social Sciences																																															
Sociology/Anthropology																																															
<b>School of Library &amp; Information Management</b>																																															
<b>The Teachers College</b>																																															
Counselor Education								1							1				1													1															
EE/Early Childhood/SpEd														1	1									1																							
Instructional Design/Tech																																															
Health, PE & Recreation																																															
Psychology	1																							1																							
School Leadership/MSTE																																								1							
<b>University Totals</b>	5	0	1	0	0	0	0	1	2	2	0	0	1	0	1	0	0	0	1	0	0	0	4	1	0	2	0	0	0	0	5	3	1	0	1	0	2	1									

Source: Fall Kansas Board of Regents Consolidated Faculty Report

**Emporia State University Resignations by Faculty Rank, Gender and Department, FY 2010 - FY 2014**

Table 3.14

	FY 2010								FY 2011								FY 2012								FY 2013								FY 2014																
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr																		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F									
<b>School of Business</b>												1					1							1										1					1	1									
<b>Liberal Arts &amp; Sciences</b>																																																	
Art													1																																				
Biological Sciences																																																	
Communication & Theatre																																																	
English, Modern Languages & Journalism					1	1																																											
Interdisciplinary Studies																																																	
Music													1																																				
Nursing					1									1	1																																		
Physical Sciences																		2																															
Social Sciences																																																	
Sociology/Anthropology							1																																										
<b>School of Library &amp; Information Management</b>																																																	
The Teachers College																																																	
Counselor Educatin					1																																												
EE/Early Childhood/SpEd							1																																										
Health, PE & Recreation																																																	
Inst. Design & Technology																																																	
Psychology																																																	
School Leadership/MSTE																																																	
<b>University Totals</b>	0	1	0	3	1	3	0	0	0	0	0	0	1	4	0	1	1	1	2	0	0	2	0	3	1	0	0	1	0	3	0	3	1	0	0	5	1	2	2	6									

Source: Fall Kansas Board of Regents Consolidated Faculty Report

# EMPORIA STATE UNIVERSITY

## ESU Fall 2014

### *Tuition & Fees Fast Facts!*

#### Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,250	\$8,325
University of Kansas	\$4,403	\$11,474
Kansas State University	\$4,112	\$10,907
Wichita State University	\$2,935	\$6,952
Pittsburg State University	\$2,468	\$7,521
Fort Hays State University	\$1,725	\$6,070

#### Annual Cost of Attendance

Emporia State University	\$17,588
University of Kansas	\$22,880
Kansas State University	\$20,424
Wichita State University	\$20,063
Pittsburg State University	\$17,602
Fort Hays State University	\$16,082

#### In-State Tuition & Fees per Semester

	Resident	Non-Resident
Emporia State University	\$2,873	\$8,948
University of Kansas	\$4,853	\$11,924
Kansas State University	\$4,517	\$11,312
Wichita State University	\$3,633	\$7,650
Pittsburg State University	\$3,115	\$8,168
Fort Hays State University	\$2,234	\$6,579

#### Required Fees per Semester

Full-time Student	\$623
Part-time, per credit hour	\$75

#### FY 2014 Financial Aid

Number of Students Awarded (Dupl.)	8,260
Amount Loaned	\$35,807,657
Loans as a percent of Total	79.7%

#### Average Loan Debt at Graduation

Spring 2014 Bachelors	\$22,773
Spring 2014 Masters	\$30,303

**Regent Institutions Tuition Rates Approved for FY 2000 - FY 2015  
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
2000	\$1,045	\$4,346	\$1,045	\$4,346	\$988	\$4,214	\$787	\$3,020	\$787	\$3,020	\$787	\$3,020	\$794	\$3,044	\$4,826	\$11,661	\$2,456	\$8,601
2001	\$1,133	\$4,517	\$1,133	\$4,517	\$1,075	\$4,382	\$846	\$3,207	\$846	\$3,207	\$846	\$3,207	\$868	\$3,175	\$5,040	\$12,046	\$2,580	\$8,879
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$3,294	\$8,727	\$13,861	\$24,583	\$9,422	\$21,894
2013	\$4,000	\$10,421	\$3,659	\$9,708	\$2,603	\$6,620	\$2,051	\$7,578	\$2,193	\$6,971	\$1,625	\$5,716	\$3,476	\$9,207	\$14,693	\$26,058	\$9,940	\$22,556
2014	\$4,198	\$10,938	\$3,915	\$10,388	\$2,811	\$6,828	\$2,184	\$8,071	\$2,355	\$7,295	\$1,680	\$5,912	\$3,708	\$9,840	\$15,487	\$27,420	\$10,248	\$23,242
2015	\$4,403	\$11,474	\$4,112	\$10,907	\$2,935	\$6,952	\$2,250	\$8,325	\$2,468	\$7,521	\$1,725	\$6,070	\$3,893	\$10,332	\$16,262	\$28,791	\$10,610	\$24,060
% Change																	*	*
2014-2015	4.9%	4.9%	5.0%	5.0%	4.4%	1.8%	3.0%	3.1%	4.8%	3.1%	2.7%	2.7%	5.0%	5.0%	5.0%	5.0%	3.5%	3.5%
2011-2015	22.9%	26.4%	23.3%	23.2%	24.3%	9.0%	24.5%	25.0%	27.6%	19.3%	13.7%	6.2%	25.6%	25.7%	23.2%	23.0%	20.9%	16.5%

Source: Kansas Board of Regents Data Book; FY 2014 from Comprehensive Tuition & Fees Schedule, 2013-2014

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours

Amounts rounded to the nearest dollar

\*Beginning 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

**Regents Institutions Tuition and Fees  
Per Semester, For Full-Time Undergraduates, FY 2000 - FY 2015**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2000	\$1,260	\$1,296	\$1,286	\$1,043	\$1,071	\$1,032
FY 2001	\$1,362	\$1,390	\$1,379	\$1,109	\$1,130	\$1,089
FY 2002	\$1,442	\$1,417	\$1,429	\$1,142	\$1,169	\$1,108
FY 2003	\$1,742	\$1,722	\$1,528	\$1,227	\$1,267	\$1,164
FY 2004	\$2,047	\$2,030	\$1,753	\$1,388	\$1,481	\$1,270
FY 2005	\$2,368	\$2,333	\$1,900	\$1,518	\$1,647	\$1,451
FY 2006	\$2,707	\$2,562	\$2,116	\$1,653	\$1,781	\$1,526
FY 2007	\$3,076	\$2,890	\$2,258	\$1,793	\$1,895	\$1,596
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
FY 2013	\$4,444	\$4,023	\$3,204	\$2,636	\$2,747	\$2,117
FY 2014	\$4,639	\$4,293	\$3,463	\$2,807	\$2,953	\$2,179
FY 2015	\$4,853	\$4,517	\$3,633	\$2,873	\$3,115	\$2,234
1-year increase 2014 - 2015	4.6%	5.2%	4.9%	2.4%	5.5%	2.5%
5-year increase 2011 - 2015	21.0%	22.5%	23.4%	23.9%	28.5%	14.1%

Source: Kansas Board of Regents Databook, Table 2.1a

**Emporia State University Required Fees, Full-Time Undergraduate Students**  
**Detail Per Semester, FY 2006 - FY 2015**

Table 4.3

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	53.15	57.65	62.65	64.25	63.35	64.85	68.79	74.29	74.29	74.29
Student Union Operating	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60	44.60	44.60
Student Union Repairs and Improvements	12.50	20.70	34.70	57.88	107.88	133.00	158.00	183.00	183.00	183.00
Student Union Addition										
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling					0.75	0.75	0.75	0.75	1.75	1.75
Recreational Services	18.10	19.10	23.40	24.40	24.40	24.40	24.40	24.40	24.40	27.18
Recreation Facility	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	101.40	114.20	118.15	122.87	122.87	127.82	131.42	137.91	144.91	149.13
Sports Clubs	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	8.15	9.15	9.15	9.15	14.15	14.15	14.15	14.15	14.15	16.00
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85
<i>Sunflower</i>	9.25	9.25	9.25	9.25	5.90	10.11	10.11	11.12	11.12	12.90
<i>Bulletin</i>	8.10	8.10	11.10	8.10	8.10	9.12	9.58	9.58	9.58	11.50
Center for Early Childhood Education	3.25	3.75	4.50	5.00	5.50	5.50	5.50	5.50	5.50	5.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	15.00
Marching Band Stipend	2.95	2.95	2.95	2.95	3.95	3.95	3.95	3.95	3.95	10.00
Quivira	0.25	0.25	0.25	0.25	0.25	0.45	0.45	0.45	0.45	0.45
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Community Hornets								3.00	3.00	3.00
Technology Fee									25.00	
<b>Total Mandatory Fees</b>	<b>\$ 334.00</b>	<b>\$ 362.00</b>	<b>\$ 393.00</b>	<b>\$ 421.00</b>	<b>\$ 474.00</b>	<b>\$ 511.00</b>	<b>\$ 544.00</b>	<b>\$ 585.00</b>	<b>\$ 623.00</b>	<b>\$ 623.00</b>
Percent Increase from Previous Year	6.7%	8.4%	8.6%	7.1%	12.6%	7.8%	6.5%	7.5%	6.5%	0.0%

Source: Comprehensive Fee Schedule, FY 2015



## Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

### Detail Per Semester, FY 2006 - FY 2015

Table 4.4

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	8.00	8.85	9.60	9.85	9.75	9.75	10.29	10.29	10.29	10.29
Student Union Operating	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05
Student Union Repairs and Improvements	1.30	2.13	3.27	6.17	11.92	15.00	18.00	21.00	21.00	21.00
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling					0.10	0.10	0.10	0.10	0.10	0.10
Recreational Services	4.37	4.37	4.97	5.18	5.18	5.18	5.18	5.18	5.18	5.43
Athletics	11.70	13.02	13.48	14.02	14.02	14.38	14.78	15.20	16.20	16.84
Sports Club	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	0.85	0.85	0.85	2.35	2.35	2.35	2.35	2.35	3.00
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68
<i>Sunflower</i>	0.75	0.75	0.75	0.75	0.45	0.77	0.77	0.85	0.85	0.99
<i>Bulletin</i>	1.15	1.15	1.15	1.15	1.15	1.29	1.35	1.35	1.35	1.62
Center for Early Childhood Education	0.20	0.20	0.25	0.35	0.40	0.40	0.40	0.40	0.40	0.40
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	2.50
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.75
Quivera						0.10	0.10	0.10	0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Recreation Facility	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Community Hornets								0.50	0.50	0.50
Technology Fee									2.00	
<b>Total Mandatory Fees</b>	<b>\$ 41.00</b>	<b>\$ 44.00</b>	<b>\$ 47.00</b>	<b>\$ 51.00</b>	<b>\$ 58.00</b>	<b>\$ 62.00</b>	<b>\$ 66.00</b>	<b>\$ 70.00</b>	<b>\$ 73.00</b>	<b>\$ 75.00</b>
Percent Increase from Previous Year	7.9%	7.3%	6.8%	8.5%	13.7%	6.9%	6.5%	6.1%	4.3%	2.7%

Source: Comprehensive Fee Schedule FY 2013

**Regents Institutions Tuition, Fees, and On-Campus Housing Charges  
Per Semester, For Full-Time Students, FY 2000 - FY 2015**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2000	\$3,230	\$3,271	\$3,316	\$2,871	\$2,906	\$2,917
FY 2001	\$3,418	\$3,435	\$3,389	\$2,996	\$3,019	\$3,049
FY 2002	\$3,582	\$3,537	\$3,509	\$3,099	\$3,111	\$3,147
FY 2003	\$4,063	\$3,973	\$3,688	\$3,255	\$3,270	\$3,293
FY 2004	\$4,458	\$4,430	\$4,013	\$3,499	\$3,564	\$3,692
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
FY 2013	\$8,073	\$7,749	\$6,434	\$5,950	\$6,016	\$5,619
FY 2014	\$8,905	\$8,148	\$6,808	\$6,449	\$6,320	\$5,744
FY 2015	\$9,172	\$8,547	\$7,819	\$6,664	\$6,583	\$6,023
1-year increase 2014-2015	3.0%	4.9%	14.9%	3.3%	4.2%	4.9%
5-year increase 2011 - 2015	22.2%	19.3%	29.3%	22.7%	21.2%	14.3%

Source: Kansas Board of Regents Agenda Minutes: December 1992-2011 (Housing);  
FY 2012-2013 Housing from College Board and includes Room and Board  
KBOR Comprehensive Fee Schedule-2012-2013 (Tuition & Fees)

**Regents Institutions Annual Cost of Attendance  
for Full-Time, Resident Undergraduate  
Dependent Students Living on Campus, FY 2002 - FY 2015\***

Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$11,404	\$10,541	\$11,177	\$9,796	\$9,232	\$9,664
FY 2003	\$12,214	\$11,944	\$11,585	\$10,335	\$9,076	\$10,084
FY 2004	\$12,952	\$13,672	\$12,237	\$10,124	\$10,688	\$10,468
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
FY 2013*	\$22,130	\$20,271	\$17,236	\$16,700	\$16,300	\$15,212
FY 2014*	\$22,277	\$19,625	\$18,040	\$17,258	\$16,908	\$15,524
FY 2015*	\$22,880	\$20,424	\$20,063	\$17,588	\$17,602	\$16,082
1-year increase 2014-2015	2.7%	4.1%	11.2%	1.9%	4.1%	3.6%
5-year increase 2011-2015	9.8%	6.1%	28.0%	11.9%	17.1%	6.5%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

\*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 - FY 2015 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Five Year Undergraduate Tuition and Fees Comparison,  
Regents Institutions and Peers, AY 2009 and AY 2014**

Table 4.7

	Resident Tuition and Required Fees				Non-Resident Tuition and Required Fees			
	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014
<b>University of Kansas</b>	\$7,414	\$9,707	\$2,293	30.9%	\$18,097	\$23,847	\$5,750	31.8%
KU Peer Average	\$5,979	\$7,983	\$2,005	33.5%	\$14,660	\$20,781	\$6,121	41.8%
KU as % of Peer Average	124.0%	121.6%			123.4%	114.8%		
<b>Kansas State University</b>	\$6,870	\$9,034	\$2,165	31.5%	\$17,577	\$22,624	\$5,048	28.7%
KSU Peer Average	\$7,861	\$10,621	\$2,760	35.1%	\$20,331	\$26,041	\$5,710	28.1%
KSU as % of Peer Average	87.4%	85.1%			86.5%	86.9%		
<b>Wichita State University</b>	\$5,467	\$7,266	\$1,799	32.9%	\$13,501	\$15,300	\$1,799	13.3%
WSU Peer Average	\$6,697	\$8,195	\$1,498	22.4%	\$16,134	\$20,130	\$3,996	24.8%
WSU as % of Peer Average	81.6%	88.7%			83.7%	76.0%		
<b>Emporia State University</b>	\$4,374	\$5,746	\$1,372	31.4%	\$13,578	\$17,896	\$4,318	31.8%
ESU Peer Average	\$4,956	\$6,533	\$1,577	31.8%	\$11,637	\$12,883	\$1,246	10.7%
ESU as % of Peer Average	88.3%	88.0%			116.7%	138.9%		
<b>Pittsburg State University</b>	\$4,060	\$5,494	\$1,434	35.3%	\$11,866	\$15,050	\$3,184	26.8%
PSU Peer Average	\$6,071	\$7,485	\$1,414	23.3%	\$12,522	\$15,103	\$2,581	20.6%
PSU as % of Regional Peer Average	66.9%	73.4%			94.8%	99.6%		
<b>Fort Hays State University</b>	\$3,762	\$4,469	\$707	18.8%	\$11,915	\$13,158	\$1,243	10.4%
FHSU Peer Average	\$5,058	\$6,165	\$1,107	21.9%	\$11,062	\$13,340	\$2,278	20.6%
FHSU as % of Regional Peer Average	74.4%	72.5%			107.7%	98.6%		

Source: Kansas Board of Regents 2015 Databook, Table 2.3

**Resident Undergraduate Tuition and Mandatory Fees per Semester  
Emporia State University, Peers and Surrounding Universities, Fall 2005 - Fall 2014**

Table 4.8

	Fall 2005**	Fall 2006**	Fall 2007*	Fall 2008*	Fall 2009**	Fall 2010**	Fall 2011**	Fall 2012**	Fall 2013**	Fall 2014**	% Increase 2005-2014	2010-2014	% Increase 2013-2014
<b>Kansas</b>													
Emporia State University	\$ 1,653	\$ 1,793	\$ 1,963	\$ 2,068	\$ 2,187	\$ 2,318	\$ 2,476	\$ 2,636	\$ 2,807	\$ 2,873	74%	24%	2%
Pittsburg State University	1,781	1,895	2,030	2,161	2,296	2,424	2,581	2,747	2,953	3,115	75%	29%	5%
Fort Hays State University	1,526	1,596	1,678	1,770	1,881	1,958	2,041	2,117	2,179	2,234	46%	14%	3%
Washburn University	2,491	2,656	2,818	2,998	3,058	3,148	3,283	3,418	3,598	3,763	51%	20%	5%
<b>Designated Peer Institutions</b>													
Northwest Missouri State	\$ 2,768	\$ 3,023	\$ 3,219	\$ 3,456	\$ 3,516	\$ 3,625	\$ 3,717	\$ 3,860	\$ 3,994	\$ 4,078	47%	12%	2%
Salisbury University (MD)	3,188	3,206	3,206	3,246	3,309	3,454	3,666	3,850	4,064	4,280	34%	24%	5%
Western Carolina University	1,812	1,973	2,139	2,098	2,165	2,562	2,694	2,963	3,048	3,266	80%	27%	7%
Northern Michigan University	2,929	3,071	3,355	3,539	3,727	3,932	4,207	4,355	4,519	4,780	63%	22%	6%
Eastern Washington University	2,151	2,283	2,424	2,608	2,936	3,303	3,620	3,967	3,981	3,991	86%	21%	0%
<b>Colorado</b>													
Adams State	\$ 1,427	\$ 1,586	\$ 1,732	\$ 1,895	\$ 2,227	\$ 2,486	\$ 2,814	\$ 3,244	\$ 3,725	\$ 4,008	181%	61%	8%
Metropolitan State	1,471	1,520	1,517	1,621	1,820	2,047	2,417	2,671	2,872	3,035	106%	48%	6%
Univ. of CO - Colorado Springs	2,444	2,557	2,671	2,885	3,538	3,709	3,947	4,120	4,330	4,572	87%	23%	6%
<b>Nebraska</b>													
Chadron State	\$ 1,836	\$ 2,007	2,106	2,279	2,416	2,538	2,666	2,788	2,804	2,869	56%	13%	2%
Peru State	1,820	1,905	2,033	2,194	2,291	2,483	2,686	2,794	2,873	2,948	62%	19%	3%
Univ. of Nebraska-Kearney	2,197	2,327	2,510	2,713	2,818	2,980	3,100	3,253	3,261	3,292	50%	10%	1%
Univ. of Nebraska-Omaha	2,413	2,559	2,743	2,940	3,115	3,313	3,140	3,255	3,275	3,316	37%	0%	1%
Wayne State	1,902	2,007	2,161	2,286	2,403	2,536	2,659	2,760	2,787	2,802	47%	11%	1%
<b>Missouri</b>													
University of Central Missouri	\$ 2,775	\$ 2,918	\$ 3,113	\$ 3,443	\$ 3,443	\$ 3,293	\$ 3,473	\$ 3,574	\$ 3,633	\$ 3,633	31%	10%	0%
Missouri Southern	1,958	2,048	2,138	2,408	2,408	2,450	2,693	2,693	2,861	2,881	47%	18%	1%
Missouri State Univ. (formerly Southwest)	2,727	2,869	2,994	3,128	3,138	3,138	3,299	3,441	3,454	3,504	28%	12%	1%
Missouri Western	2,389	2,584	2,665	2,730	2,730	2,780	3,021	3,122	3,249	3,299	38%	19%	2%
Northwest Missouri State	2,768	3,023	3,219	3,456	3,516	3,625	3,717	3,860	3,994	4,078	47%	12%	2%
Southeast Missouri State	2,573	2,753	2,963	3,128	3,128	3,128	3,278	3,375	3,431	3,469	35%	11%	1%
Truman State	2,906	3,046	3,216	3,343	3,346	3,346	3,506	3,608	3,684	3,687	27%	10%	0%
Missouri U of Science/Tech (Rolla)	3,773	3,950	4,086	4,244	4,244	4,264	4,542	4,675	4,755	4,849	29%	14%	2%
<b>Oklahoma</b>													
Univ. of Central Oklahoma	\$ 1,646	\$ 1,770	\$ 1,929	\$ 2,112	\$ 2,112	\$ 2,228	\$ 2,359	\$ 2,546	\$ 2,719	\$ 2,904	76%	30%	7%
East Central University	1,628	1,749	1,921	2,111	2,111	2,216	2,327	2,454	2,596	2,775	70%	25%	7%
Northeastern State	1,650	1,745	1,899	2,078	2,090	2,205	2,314	2,441	2,461	2,643	60%	20%	7%
Northwestern State	1,635	1,726	1,875	2,055	2,056	2,168	2,296	2,453	2,596	2,776	70%	28%	7%
Southeastern Oklahoma State	1,627	1,787	1,963	2,158	2,208	2,326	2,452	2,453	2,708	2,894	78%	24%	7%
Southwestern Oklahoma State	1,620	1,725	1,875	2,055	2,265	2,178	2,475	2,580	2,595	2,775	71%	27%	7%
<b>Peer Average</b>	2,570	2,711	2,868	2,989	3,131	3,375	3,581	3,799	3,921	4,079			
ESU Relative Funding	64.3%	66.1%	68.4%	69.2%	69.9%	68.7%	69.1%	69.4%	71.6%	70.4%			
<b>Average Designated Peers and Surrounding Regional Institutions</b>													
ESU Relative Funding	75.3%	77.0%	79.4%	78.4%	79.7%	81.0%	81.6%	82.9%	85.1%	84.1%			
<b>**National Average, Tuition &amp; Fees, Public 4-year</b>	\$ 5,492	\$ 5,804	\$ 6,185	\$ 6,585	\$ 7,050	\$ 7,613	\$ 8,244	\$ 8,646	\$ 8,885	\$ 9,139			
<b>**State Average, Tuition &amp; Fees, Public 4-year</b>	\$ 4,639	\$ 5,213	\$ 5,746	\$ 6,141	\$ 6,312	\$ 6,627	\$ 6,960	\$ 7,277	\$ 7,729	\$ 8,086			

\*Source: Chronicle of Higher Education Website, October

\*\*Source: www.collegeboard.com; national/state average at trends.collegeboard.org

## Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 2000 - FY 2014

Table 4.9

	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 2000	41.7%	31.3%	31.4%	36.1%	22.7%	25.5%	22.3%	23.5%	33.4%
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%
FY 2011	70.7%	66.9%	55.4%	66.8%	42.8%	47.0%	51.4%	47.1%	62.9%
FY 2012	70.1%	64.5%	54.0%	65.4%	42.9%	48.3%	50.4%	47.4%	61.8%
FY 2013	71.7%	66.8%	55.0%	67.0%	43.3%	49.0%	56.1%	59.6%	63.7%
FY 2014	74.4%	71.5%	57.8%	70.4%	47.2%	53.0%	56.6%	52.5%	67.0%

Source: Kansas Board of Regents Databook 2015, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.

This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

## Relationship of Resident Tuition and Consumer Price Index, FY 2000 - FY 2016

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 2000	172.5	2.9%	\$1,043	5.2%
Fiscal Year 2001	178.4	3.4%	\$1,109	6.3%
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012	231.9	2.9%	\$2,476	6.8%
Fiscal Year 2013	235.7	1.5%	\$2,636	6.5%
Fiscal Year 2014 (est.) <sup>(1)</sup>	239.2	1.5%	\$2,807	6.5%
Fiscal Year 2015 (est.) <sup>(1)</sup>	243.5	1.8%	\$2,873	2.4%
Fiscal Year 2016 (est.) <sup>(1)</sup>	248.4	2.0%		
Increase FY 2010-2014	8.3%		28.3%	

CPI Sources:

1990-2013 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 ( annual computed over the calendar 12 month period)

([www.commonfund.org/Commonfund/CF+Institute/CI\\_About\\_HEPI.htm](http://www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm))

<sup>(1)</sup> 2012-2015 estimated using November 2014 Consensus Revenue Estimate

## Relationship of Resident Tuition and Per Capita Income, FY 2000 - FY 2016

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 2000	\$28,468	6.1%	\$1,043	7.3%
Fiscal Year 2001	\$29,662	4.2%	\$1,109	7.5%
Fiscal Year 2002	\$29,895	0.8%	\$1,142	7.6%
Fiscal Year 2003	\$30,783	3.0%	\$1,227	8.0%
Fiscal Year 2004	\$31,961	3.8%	\$1,388	8.7%
Fiscal Year 2005	\$33,419	4.6%	\$1,518	9.1%
Fiscal Year 2006	\$35,973	7.6%	\$1,653	9.2%
Fiscal Year 2007	\$37,959	5.5%	\$1,793	9.4%
Fiscal Year 2008	\$40,598	7.0%	\$1,963	9.7%
Fiscal Year 2009	\$38,737	-4.6%	\$2,068	10.7%
Fiscal Year 2010	\$38,787	0.1%	\$2,187	11.3%
Fiscal Year 2011	\$42,079	8.5%	\$2,318	11.0%
Fiscal Year 2012	\$43,015	2.2%	\$2,476	11.5%
Fiscal Year 2013 est.	\$43,101	2.0%	\$2,636	12.2%
Fiscal Year 2014 est.	\$44,739	3.8%	\$2,807	12.5%
Fiscal Year 2015 est.	\$46,618	4.2%	\$2,873	12.3%
Fiscal Year 2016 est.	\$48,669	4.4%		
Increase FY 2005-2014	33.9%		84.9%	
Increase FY 2010-2014	15.3%		28.3%	

2013-2014 Per Capita income increases projected using Fall 2013 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)



**Emporia State University Tuition, Fees, and On-Campus Housing  
by Weekly Minimum Wage Hours to Finance, FY 2000 - FY 2015**

Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 2000	\$2,871	\$5.15	22.3
FY 2001	\$2,996	\$5.15	23.3
FY 2002	\$3,099	\$5.15	24.1
FY 2003	\$3,255	\$5.15	25.3
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
FY 2013	\$5,950	\$7.40*	32.2
FY 2014	\$6,449	\$7.40*	34.9
FY 2015	\$6,664	\$7.55	35.3
10-year Increase, 2006-2015	64.7%		
5-year Increase, 2011-2015	22.7%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

\*ESU Minimum Wage \$7.40; increasing to \$7.55 11/24/2013

## Emporia State University Federal Financial Aid, FY 2004-2005 through FY 2013-2014

Table 4.14

Federal Aid Disbursements by Amount										
	Fiscal Year									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014
Pell Grant	\$4,003,214	\$3,854,522	\$3,803,797	\$3,795,291	\$4,409,921	\$6,406,969	\$7,172,272	\$6,577,740	\$6,500,022	\$6,602,649
SEOG	\$253,162	\$252,912	\$253,162	\$252,912	\$253,412	\$253,162	\$253,162	\$253,162	\$254,360	\$253,162
Perkins Loan	\$1,599,194	\$1,664,181	\$1,160,146	\$1,546,833	\$967,212	\$844,678	\$1,028,058	\$947,468	\$891,139	\$1,148,498
Work Study	\$407,442	\$407,442	\$407,442	\$407,422	\$407,422	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442
Subsidized Stafford	\$9,975,495	\$10,338,342	\$10,703,166	\$11,422,963	\$11,725,189	\$12,351,282	\$13,361,554	\$13,195,495	\$6,828,853	\$6,780,847
Unsubsidized Stafford	\$8,193,616	\$9,175,962	\$9,224,673	\$9,526,704	\$11,967,675	\$13,349,200	\$13,357,792	\$12,920,202	\$16,934,829	\$18,110,645
PLUS (Parent Loan)	\$617,302	\$1,147,459	\$1,182,286	\$1,683,741	\$1,517,318	\$2,078,000	\$2,188,703	\$2,519,382	\$2,177,645	\$2,504,141
<b>Total</b>	<b>\$25,049,425</b>	<b>\$26,840,820</b>	<b>\$26,734,672</b>	<b>\$28,635,866</b>	<b>\$31,248,149</b>	<b>\$35,690,733</b>	<b>\$37,768,983</b>	<b>\$36,820,891</b>	<b>\$33,994,290</b>	<b>\$35,807,384</b>
Loans Percent of Total	81.4%	83.2%	83.3%	84.4%	83.8%	80.2%	79.3%	80.3%	78.9%	79.7%

Federal Aid Disbursements by Student										
	Fiscal Year									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014
Pell Grant	1,562	1,482	1,470	1,408	1,536	1,643	1,769	1,749	1,683	1,742
SEOG	815	782	772	767	695	680	671	640	691	664
Perkins Loan	643	621	569	559	345	321	375	347	362	446
Work Study	283	261	238	218	233	219	251	248	244	262
Subsidized Stafford	2,640	2,590	2,947	2,718	2,732	2,864	2,968	2,942	1,936	1,921
Unsubsidized Stafford	2,247	2,287	2,371	2,172	2,513	2,801	2,763	2,724	2,867	2,863
PLUS (Parent Loan)	136	258	283	337	417	342	363	373	324	362
<b>Total (Duplicated)</b>	<b>8,326</b>	<b>8,281</b>	<b>8,650</b>	<b>8,179</b>	<b>8,471</b>	<b>8,870</b>	<b>9,160</b>	<b>9,023</b>	<b>8,107</b>	<b>8,260</b>

Source: ESU Office of Student Financial Aid

**Emporia State University**  
**Graduates Average Stafford Loan Debt at Graduation**  
**Spring 1996 - Spring 2014**

Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring 1996	\$8,424	10.18%	\$13,746	23.86%
Spring 1997	\$10,109	20.00%	\$13,892	1.06%
Spring 1998	\$11,300	11.78%	\$14,446	3.99%
Spring 1999	\$11,768	4.14%	\$15,654	8.36%
Spring/Su 2000	\$12,001	1.98%	\$16,265	3.90%
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
Spring 2012	\$20,907	4.40%	\$24,007	-17.70%
Spring 2013	\$21,979	5.13%	\$33,179	38.21%
Spring 2014	\$22,773	3.61%	\$30,303	-8.67%
10 Year Increase, 2005-2014		53.8%		52.0%
5 Year Increase, 2010-2014		13.7%		3.9%

Source: ESU Office of Student Financial Aid

# EMPORIA STATE UNIVERSITY

## ESU Fall 2014

### Finance Fast Facts!

FY 2015 Budgets at Regents Institutions	
Emporia State University	\$88,572,860
University of Kansas	\$1,164,494,528
Kansas State University	\$895,591,811
Wichita State University	\$306,124,037
Pittsburg State University	\$105,410,393
Fort Hays State University	\$138,382,564

FY 2014 Gross General Use Expenditure per Student Credit Hour	
Emporia State University	\$329
University of Kansas	\$464
Kansas State University	\$356
Wichita State University	\$320
Pittsburg State University	\$268
Fort Hays State University	\$204
Six-University Average	\$354

ESU FY 2014 Actual Operating Expenditures*	
State General Fund	\$30,314,568
General Fees Fund (Tuition)	\$23,843,243
Other General Use	\$0
Restricted Use	\$27,020,885
Total Operating Expenditures	<u>\$81,178,696</u>

ESU FY 2015 Operating Budget by Fund	
State General Fund	\$31,693,517
General Fees Fund (Tuition)	\$27,456,971
Other General Use	\$0
Restricted Use	\$29,338,402
Total Operating Expenditures	<u>\$88,488,890</u>

ESU FY 2015 Operating Budget by Program	
Educational Programs	\$62,145,395
Physical Plant	\$8,676,733
Research	\$285,278
Public Service	\$1,987,899
Scholarships/Fellowships	\$8,457,141
Auxiliary Enterprises	\$6,936,444
Total Budget	<u>\$88,488,890</u>

\*Excludes capital improvements and service clearing expenditures.

**Emporia State University Total Operating Expenditures by Fund  
FY 2001 - FY 2015**

Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 2001	\$29,712,799	4.31%	\$8,755,367	6.05%	\$44,605	\$38,512,771	2.80%	\$14,471,098	8.17%	\$52,983,869	4.21%
FY 2002	\$30,472,590	2.56%	\$9,374,605	7.07%	\$12,858	\$39,860,053	3.50%	\$18,057,976	24.79%	\$57,918,029	9.31%
FY 2003	\$28,944,200	-5.02%	\$10,027,352	6.96%	\$223,300	\$39,194,852	-1.67%	\$17,606,093	-2.50%	\$56,800,945	-1.93%
FY 2004	\$29,615,751	2.32%	\$11,085,084	10.55%	\$0	\$40,700,835	3.84%	\$19,521,200	10.88%	\$60,222,035	6.02%
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 <sup>(1)</sup>	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	12.68%	\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012	\$30,911,397	-1.97%	\$23,128,894	4.27%	\$0	\$54,040,291	0.61%	\$27,606,614	3.49%	\$81,646,905	2.13%
FY 2013	\$31,129,499	0.71%	\$23,999,964	3.77%	\$0	\$55,129,463	2.02%	\$26,802,776	5.25%	\$81,932,239	0.35%
FY 2014	\$30,314,568	-2.62%	\$23,843,243	-0.65%	\$0	\$54,157,811	-1.76%	\$27,020,885	-2.91%	\$81,178,696	-0.92%
FY 2015 Budgeted	\$31,693,517	4.55%	\$27,456,971	15.16%	\$0	\$59,150,488	9.22%	\$29,338,402	0.81%	\$88,488,890	9.01%
Amount Change FY 2006-2015	-\$896,862	-2.75%	\$12,055,004	78.27%	\$0	\$11,158,142	23.25%	\$10,317,473	54.24%	\$21,475,615	32.05%
Actual Five Year Amount Change FY 2011-2015	\$160,590	0.51%	\$5,274,660	23.78%	\$0	\$5,435,250	10.12%	\$3,108,507	11.85%	\$8,543,757	10.69%
Percent of Total FY 2006 Operating Expenditures	48.63%		22.99%		0.00%	71.62%		28.38%		100.00%	
Percent of Total FY 2015 Operating Expenditures	35.82%		31.03%		0.00%	66.85%		33.15%		100.00%	

Source: DA 402 and DA 404 included in annual Legislative Budget Requests.  
 Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures.  
 FY 2015 State General Fund (SGF) comprised of \$31,349,033 basic operations, \$215,434 Reading Recovery, \$129,050 National Board, and \$0 carried forward from FY 2014 for special initiatives.  
 FY 2015 General Fees Fund includes \$26,514,427 of anticipated base tuition collections and \$942,544 carried forward from FY 2014 for special initiatives.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University All Funds Operating Expenditures by Program  
FY 2001 - FY 2015**

Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2001	\$21,564,798	\$6,443,957	\$5,034,196	\$3,742,778	\$36,785,729	\$5,960,848	\$446,588	\$2,220,521	\$3,765,093	\$0	\$49,178,779	\$3,805,090	\$52,983,869
FY 2002	\$22,999,865	\$7,015,931	\$5,433,811	\$3,734,784	\$39,184,391	\$5,906,196	\$437,628	\$2,418,548	\$5,857,758	\$0	\$53,804,521	\$4,113,508	\$57,918,029
FY 2003	\$23,924,671	\$6,321,875	\$5,333,591	\$3,818,650	\$39,398,787	\$5,808,699	\$457,718	\$2,101,356	\$4,967,070	\$0	\$52,733,630	\$4,067,315	\$56,800,945
FY 2004	\$25,132,424	\$6,654,119	\$5,458,292	\$4,543,671	\$41,788,506	\$6,168,437	\$500,552	\$2,462,228	\$4,932,075	\$0	\$55,851,798	\$4,370,237	\$60,222,035
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 <sup>(1)</sup>	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012	\$30,442,018	\$9,787,632	\$8,315,377	\$6,694,523	\$55,239,550	\$7,878,854	\$496,584	\$2,611,021	\$9,429,045	\$0	\$75,655,054	\$5,991,851	\$81,646,905
FY 2013	\$29,371,047	\$11,175,922	\$8,090,161	\$7,572,520	\$56,209,650	\$8,433,721	\$338,812	\$1,881,565	\$9,245,194	\$0	\$76,108,942	\$5,823,297	\$81,932,239
FY 2014	\$28,418,834	\$10,959,698	\$8,122,476	\$7,415,451	\$54,916,459	\$8,573,256	\$394,687	\$1,709,788	\$9,522,311	\$0	\$75,116,501	\$6,062,195	\$81,178,696
FY 2015 Budgeted	\$33,492,391	\$11,675,181	\$9,127,313	\$7,850,510	\$62,145,395	\$8,676,733	\$285,278	\$1,987,899	\$8,457,141	\$0	\$81,552,446	\$6,936,444	\$88,488,890
Amount Change FY 2006-2015	\$6,157,088	\$2,125,333	\$2,927,508	\$2,984,512	\$14,194,441	\$1,716,815	-\$198,763	-\$520,440	\$3,700,966	\$0	\$18,893,019	\$2,582,596	\$21,475,615
Percent Change FY 2006-2015	22.52%	22.26%	47.22%	61.33%	29.60%	24.67%	-41.06%	-20.75%	77.81%	0.00%	30.15%	59.32%	32.05%

Source: DA 402 included in annual Legislative Budget Requests.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other yea

**Emporia State University General Use Operating Expenditures by Program  
FY 2001 - FY 2015**

Table 5.3

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2001	\$19,313,372	\$5,924,345	\$3,727,099	\$3,168,831	\$32,133,647	\$5,720,768	\$134,954	\$282,282	\$241,120	\$0	\$38,512,771	\$0	\$38,512,771
FY 2002	\$20,335,413	\$6,342,116	\$3,921,277	\$2,959,139	\$33,557,945	\$5,660,739	\$116,680	\$270,016	\$254,673	\$0	\$39,860,053	\$0	\$39,860,053
FY 2003	\$20,268,797	\$5,863,784	\$3,799,029	\$3,075,799	\$33,007,409	\$5,534,510	\$117,656	\$235,138	\$300,139	\$0	\$39,194,852	\$0	\$39,194,852
FY 2004	\$20,909,243	\$5,748,115	\$3,816,118	\$3,210,891	\$33,684,367	\$5,784,644	\$193,466	\$623,988	\$414,370	\$0	\$40,700,835	\$0	\$40,700,835
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 <sup>(1)</sup>	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012	\$26,291,319	\$8,349,800	\$5,876,296	\$4,641,454	\$45,158,869	\$7,363,399	\$175,113	\$878,096	\$464,814	\$0	\$54,040,291	\$0	\$54,040,291
FY 2013	\$26,505,809	\$9,123,699	\$5,180,620	\$5,223,283	\$46,033,411	\$7,733,408	\$138,819	\$774,878	\$448,947	\$0	\$55,129,463	\$0	\$55,129,463
FY 2014	\$25,815,666	\$9,349,344	\$5,198,056	\$4,688,360	\$45,051,426	\$7,714,868	\$116,996	\$856,424	\$406,062	\$12,035	\$54,157,811	\$0	\$54,157,811
FY 2015 Budgeted	\$30,783,776	\$8,437,418	\$5,704,118	\$4,543,607	\$49,468,919	\$8,218,035	\$80,728	\$974,464	\$329,955	\$78,387	\$59,150,488	\$0	\$59,150,488
Amount Change FY 2006- 2015	\$7,052,874	\$320,088	\$1,214,123	\$965,536	\$9,552,621	\$1,675,986	-\$109,283	\$93,289	-\$132,858	\$78,387	\$11,158,142	\$0	\$11,158,142
Percent Change FY 2006- 2015	29.72%	3.94%	27.04%	26.98%	23.93%	25.62%	-57.51%	10.59%	-28.71%	7838700.00%	23.25%	0.00%	23.25%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Object  
FY 2001 - FY 2015**

Table 5.4

	University Support Staff (formerly) Classified		Unclassified		Students	Health Insurance	All Other Fringe	Subtotal Salaries		Other	Utilities	Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures		General Use Expenditures
FY 2001	230.20	\$6,122,253	372.30	\$19,085,598	\$1,046,120	\$1,810,581	\$4,132,542	602.50	\$32,197,094	\$5,076,339	\$1,239,338	\$38,512,771
FY 2002	230.20	\$6,242,200	372.30	\$20,015,222	\$969,450	\$1,990,520	\$4,365,061	602.50	\$33,582,453	\$5,094,090	\$1,183,510	\$39,860,053
FY 2003	228.20	\$6,127,407	374.30	\$19,655,435	\$903,678	\$2,396,640	\$4,341,743	602.50	\$33,424,903	\$4,606,513	\$1,163,436	\$39,194,852
FY 2004	228.20	\$6,258,504	374.30	\$19,837,690	\$916,533	\$2,673,502	\$4,076,433	602.50	\$33,762,662	\$5,681,343	\$1,256,830	\$40,700,835
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 <sup>(1)</sup>	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012	220.75	\$7,211,746	432.85	\$26,374,349	\$958,111	\$4,647,983	\$5,971,236	653.60	\$45,163,425	\$7,278,220	\$1,598,646	\$54,040,291
FY 2013	220.75	\$7,087,237	437.90	\$26,953,352	\$967,497	\$5,185,718	\$6,003,634	658.65	\$46,197,438	\$7,282,060	\$1,649,965	\$55,129,463
FY 2014	208.25	\$6,762,628	423.05	\$26,978,131	\$934,016	\$4,724,192	\$5,973,047	631.30	\$45,372,014	\$7,102,654	\$1,683,143	\$54,157,811
FY 2015 Budgeted <sup>(2)</sup>	204.25	\$6,765,792	428.55	\$27,627,281	\$1,055,996	\$5,449,857	\$6,524,470	632.80	\$47,423,396	\$9,959,733	\$1,767,359	\$59,150,488
Amount Change FY 2006-2015	-26.75	(\$108,709.00)	34.95	\$4,521,800.00	\$54,024.00	\$2,117,772.00	\$1,588,832.00	8.20	\$8,173,719.00	\$2,676,769.00	\$307,654.00	\$11,158,142.00
Percent Change FY 2006-2015	-11.58%	-1.58%	8.88%	19.57%	5.39%	63.56%	32.19%	1.31%	20.82%	36.75%	21.08%	23.25%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

<sup>(2)</sup> - Includes \$942,544 tuition funds carried forward from FY 2014.



**Percentage Increase in Appropriations  
for Kansas Regents System, FY 2001 - FY 2015**

Table 5.5

	Salaries				Other Operating Expenditures			
	Faculty		Non-Faculty Unclassified	University Support Staff (formerly Classified) (Cola & Step)		OOE		CPI <sup>(4)</sup>
2001	5.7		2.5	2.5		0.0		2.8
2002	6.1		3.0	3.0		0.0		1.6
2003	0.0		0.0	0.0		-3.0		2.3
2004 <sup>(1)</sup>	1.3		1.3	1.3		0.0		2.7
2005	4.1		3.0	3.0		2.5	(2)	3.4
2006	4.0	(3)	3.5	1.9		3.0	(2)	3.2
2007	4.6	(3)	5.1	4.0		3.0	(2)	2.8
2008	4.9	(3)	4.5	2.0		4.0	(2)	3.8
2009	3.8	(3)	4.0	2.5		9.3	(2)	-0.4
2010	0.5	(2)	0.2	0.0		-16.6		1.6
2011	1.5	(2)	1.7	0.0		3.5	(2)	3.2
2012	0.5	(2)	0.4	0.0		-0.1		2.1
2013	2.6	(2)	2.1	0.0		-0.8		1.5
2014	0.6	(2)	0.9	0.0		1.5	(2)	1.6
2015	2.6	(2)	4.7	2.0	(2)	2.2	(2)	1.8
Increase 2011-2015	7.7		9.8	2.0		6.3		10.2

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004 and 2007 and beyond, percentages applied by ESU

(1) - Represents 1.5% increase for 23 of 26 pay periods

(2) - Increase was self-funded from tuition.

(3) - Increase partially self-funded from tuition.

(4) - Updated 2001 - 2014 from <http://www.usinflationcalculator.com/inflation/consumer-price-index-and-annual-percent-changes-from-1913-to-2008/>.

(5) - 2015 estimate obtained from State of Kansas November 2014 Consensus Revenue Estimate Report .

## Regents Institutions Operating Budgets, FY 2015

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$139,464,253	\$280,414,751	\$0	\$46,841	\$419,925,845	31.15%	\$409,476,897	\$829,402,742	30.73%
KSU	\$155,548,019	\$207,684,511	\$0	\$9,585,000	\$372,817,530	27.65%	\$472,155,856	\$844,973,386	31.31%
WSU	\$74,622,953	\$81,908,686	\$0	\$0	\$156,531,639	11.61%	\$149,592,398	\$306,124,037	11.34%
ESU	\$31,693,517	\$27,456,971	\$0	\$0	\$59,150,488	4.39%	\$29,422,372	\$88,572,860	3.28%
PSU	\$35,305,161	\$36,044,602	\$0	\$0	\$71,349,763	5.29%	\$34,060,630	\$105,410,393	3.91%
FHSU	\$34,036,691	\$39,741,608	\$0	\$0	\$73,778,299	5.47%	\$64,604,265	\$138,382,564	5.13%
Subtotal	\$470,670,594	\$673,251,129	\$0	\$9,631,841	\$1,153,553,564	85.56%	\$1,159,312,418	\$2,312,865,982	85.70%
KUMC	\$109,559,208	\$42,360,959	\$0	\$0	\$151,920,167	11.27%	\$183,171,619	\$335,091,786	12.42%
KSU-Vet Med	\$15,048,313	\$19,673,201	\$8,000,000	\$0	\$42,721,514	3.17%	\$7,896,911	\$50,618,425	1.88%
Total	\$595,278,115	\$735,285,289	\$8,000,000	\$9,631,841	\$1,348,195,245	100.00%	\$1,350,380,948	\$2,698,576,193	100.00%

Source: Legislative Budget Requests; Section II, Table C, which includes non-reportable expenditures not included in previous Tables 5.1 through 5.4.

## Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2000	\$269	\$231	\$238	\$229	\$211	\$232	\$243
FY 2001	\$272	\$236	\$246	\$235	\$219	\$246	\$249
FY 2002	\$285	\$242	\$246	\$239	\$210	\$249	\$254
FY 2003	\$280	\$240	\$233	\$222	\$202	\$229	\$246
FY 2004	\$292	\$258	\$250	\$224	\$203	\$214	\$257
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321
FY 2011	\$398	\$317	\$277	\$306	\$258	\$207	\$319
FY 2012	\$446	\$340	\$287	\$334	\$256	\$218	\$341
FY 2013	\$458	\$352	\$298	\$346	\$270	\$196	\$348
FY 2014	\$464	\$356	\$320	\$329	\$268	\$204	\$354

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2015, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

## Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

Table 5.8

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2000	\$7,569	\$6,555	\$7,147	\$6,841	\$6,294	\$7,104	\$7,033
FY 2001	\$7,709	\$6,755	\$7,379	\$6,940	\$6,513	\$7,488	\$7,225
FY 2002	\$8,112	\$6,952	\$7,447	\$7,104	\$6,495	\$7,614	\$7,444
FY 2003	\$7,974	\$6,853	\$7,021	\$6,698	\$5,946	\$6,910	\$7,168
FY 2004	\$8,313	\$7,290	\$7,514	\$6,690	\$5,990	\$6,335	\$7,435
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268
FY 2011	\$11,539	\$9,666	\$8,314	\$8,593	\$7,353	\$6,040	\$9,409
FY 2012	\$12,554	\$10,321	\$8,631	\$9,201	\$7,561	\$6,538	\$10,007
FY 2013	\$12,947	\$10,381	\$8,911	\$9,701	\$7,863	\$5,585	\$10,041
FY 2014	\$13,180	\$10,477	\$9,439	\$9,156	\$7,753	\$6,115	\$10,178

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2015, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

# EMPORIA STATE UNIVERSITY

## ESU Fall 2014

### Research & Sponsored Projects

### Fast Facts!

#### New Proposals Submitted FY 2014

Number of requests	20
Amount requested	\$3,918,945

#### New and Continuing Grants/Contracts Funded FY 2014

Number of grants	21
Amount funded	\$1,320,877

## Emporia State University New Grant Proposals Submitted by School/Unit, FY 2010 - FY 2014

Table 6.1

Year		Academic Affairs	School of Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2010	Number	1	2	9		2	8		22
	Amount	\$1,601,468	\$89,022	\$471,585		\$288,595	\$2,485,975		\$4,936,645
2011	Number		1	13		2	5	6	27
	Amount		\$56,000	\$310,080		\$252,225	\$6,909,801	\$2,087,647	\$9,615,753
2012	Number		1	9		2	4		16
	Amount		\$56,000	\$339,687		\$722,176	\$1,539,969		\$2,657,832
2013	Number	2	1	11		2	7		23
	Amount	\$2,400	\$56,000	\$2,097,634		\$276,565	\$2,408,159		\$4,840,758
2014	Number			12	1	1	5	1	20
	Amount			\$1,767,998	\$499,500	\$19,265	\$1,040,651	\$591,531	\$3,918,945
5 Yr. Total	Number	3	5	54	1	9	29	7	108
	Amount	\$1,603,868	\$257,022	\$4,986,984	\$499,500	\$1,558,826	\$14,384,555	\$2,679,178	\$25,969,933
1 Year Change	% Change			-15.7%		-93.0%	-56.8%		-19.0%

\*\*Includes The Renaissance Group and Cross-disciplinary proposals  
 Source: Report on Proposal and Grant Activity prepared by Research Grants Center

## Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2010 - FY 2014

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2010	Number		2	20		6	6	1	35
	Amount		\$98,494	\$638,560		\$1,236,257	\$955,661	\$273,889	\$3,202,861
2011	Number		2	15		6	8	1	32
	Amount		\$157,471	\$420,650		\$1,231,601	\$1,028,082	\$290,858	\$3,128,662
2012	Number		3	14		4	6	2	29
	Amount		\$181,216	\$402,936		\$775,369	\$738,859	\$307,980	\$2,406,360
2013	Number	1	3	9		3	5		21
	Amount	\$2,400	\$152,109	\$223,080		\$532,203	\$595,146		\$1,504,938
2014	Number		3	11		4	3		21
	Amount		\$152,109	\$343,737		\$505,031	\$320,000		\$1,320,877
5 Yr. Total	Number	1	13	69	0	23	28	4	138
	Amount	\$2,400	\$741,399	\$2,028,963	\$0	\$4,280,461	\$3,637,748	\$872,727	\$11,563,698
1 Year Change	% Change		0.0%	54.1%		-5.1%	-46.2%		-12.2%

\*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004  
 Source: Report on Proposal and Grant Activity prepared by Research Grants Center