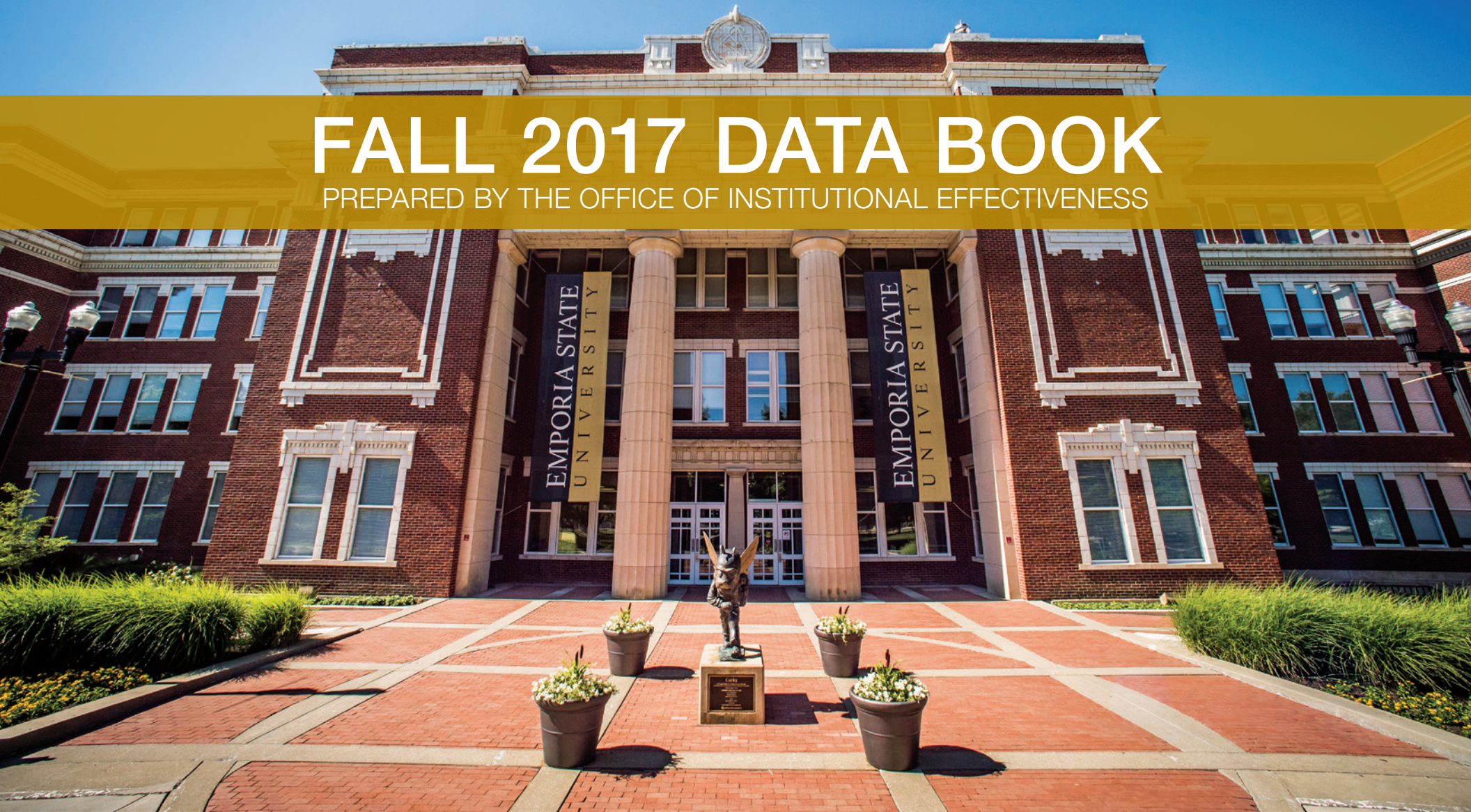


EMPORIA STATE UNIVERSITY

FALL 2017 DATA BOOK

PREPARED BY THE OFFICE OF INSTITUTIONAL EFFECTIVENESS



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EMPORIA STATE UNIVERSITY

ESU Fall 2017 Student Population Fast Facts!

Students by Classification

Freshman (0-30 cr. hrs.)	845
Sophomores (31-60 cr. hrs.)	696
Junior (61-90 cr. hrs.)	807
Senior (91+ cr. hrs.)	1,151
Unclassified Undergrad.	106
Graduate/Doctoral	2,127
	<u>5,732</u>

New Students

First-time, First Year Freshman	606
New Transfers	349

Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	2,519	69.9%	929	43.7%	3,448	60.2%
Black	159	4.4%	36	1.7%	195	3.4%
Hispanic	249	6.9%	44	2.1%	293	5.1%
Asian	29	0.8%	11	0.5%	40	0.7%
American Indian/Alaskan	14	0.4%	5	0.2%	19	0.3%
Hawaiian/Pacific Islander	2	0.1%	-	0.0%	2	0.0%
International	303	8.4%	141	6.6%	444	7.7%
Two or more races	64	1.8%	928	43.6%	992	17.3%
Unknown	266	7.4%	33	1.6%	299	5.2%
	<u>3,605</u>	<u>100.0%</u>	<u>2,127</u>	<u>100.0%</u>	<u>5,732</u>	<u>100.0%</u>

Enrollment Status

	Undergrad	Grad	Total
Full-time	3,340	411	3,751
Part-time	265	1,716	1,981
	<u>3,605</u>	<u>2,127</u>	<u>5,732</u>

Age

	Average	Median
Undergraduates	21	21
Graduates	33	30
All Students	26	22

Living Arrangement

Residence Halls/ESU Apts.	812
Fraternities & Sororities	181

Majors with Highest Number of Declared Students

Undergrad	Graduate
Elem. Education	Library Science
Business Admin.	Health, Phy. Ed.
Biology	Special Education
Psychology	Mathematics
Nursing	Curr. & Instruction
Accounting	Educ. Administration

Degrees Awarded, FY 2016

Bachelors	696
Masters	755
Doctoral/Ed.S./Certificates	81
	<u>1,532</u>

Residency

	Undergrad	Grad	Total
Kansas Resident	3,002	1,319	4,321
Active Mil/Dependen	10	8	18
Non-Resident	86	444	530
NEARR/Corky Plus	203	216	419
Int'l/Partnership	304	140	444
	<u>3,605</u>	<u>2,127</u>	<u>5,732</u>

Gender

	Undergraduate	%	Graduate	%
Males	1,357	38%	662	32%
Females	2,248	62%	1,465	68%
	<u>3,605</u>		<u>2,127</u>	

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Headcount	Undergrad	4,288	4,208	4,066	3,846	3,773	3,873	3,924	3,864	3,702	3,605
	Grad 1	2,092	2,074	2,169	2,116	2,071	2,144	2,167	2,215	2,149	2,095
	Grad 2	24	32	27	14	23	16	23	15	36	32
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
FTE	Undergrad	3,995	3,904	3,796	3,585	3,462	3,570	3,605	3,681	3,554	3,458
	Grad 1	1,275	1,304	1,375	1,316	1,273	1,339	1,345	1,451	1,383	1,324
	Grad 2	15	18	18	8	9	8	13	7	14	22
	Total	5,285	5,226	5,189	4,909	4,744	4,917	4,963	5,139	4,951	4,804
Attendance Status	Full-time	4,118	4,068	3,993	3,772	3,681	3,787	3,839	4,076	3,884	3,751
	Part-time	2,286	2,246	2,269	2,204	2,186	2,246	2,275	2,018	2,003	1,981
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
Residency	Resident	5,145	5,038	4,914	4,639	4,597	4,692	4,702	4,613	4,464	4,339
	Non-Resident	1,259	1,276	1,348	1,337	1,270	1,341	1,412	1,481	1,423	1,393
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
Location	On-Campus	4,765	4,561	4,530	4,157	4,121	4,220	4,338	4,237	4,087	3,939
	Off-Campus	1,639	1,753	1,732	1,819	1,746	1,813	1,776	1,857	1,800	1,793
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
Age*: Undergrads	19 and Under	1,862	1,105	1,082	964	1,034	1,143	1,300	1,334	1,215	1,116
	20-24	1,805	2,347	2,250	2,175	2,041	2,060	2,006	2,021	2,034	2,062
	25 and Over	621	753	730	707	698	669	618	506	452	427
	Unknown	0	3	4	0	0	1	0	3	1	
	Total	4,288	4,208	4,066	3,846	3,773	3,873	3,924	3,864	3,702	3,605
Age*: Grad Students	24 and Under	486	351	344	318	295	349	359	368	353	375
	25 and Over	1,602	1,726	1,817	1,792	1,786	1,790	1,808	1,840	1,812	1,737
	Unknown	28	29	35	20	13	21	23	22	20	15
	Total	2,116	2,106	2,196	2,130	2,094	2,160	2,190	2,230	2,185	2,127

*Age computed as of the 20th day of classes

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Race/Ethnicity	White	4,953	4,757	4,640	4,374	4,315	4,439	4,415	4,310	3,784	3,448
	International	485	519	543	521	494	519	551	566	477	444
	Black	236	274	281	268	267	271	272	250	239	195
	Am. Indian	30	40	31	27	19	19	29	28	18	19
	Asian	50	74	90	64	46	37	52	56	52	40
	Hawaiian/Pac Island				16	14	7	7	6	5	2
	Hispanic	270	253	256	269	300	329	339	338	307	293
	Unknown/2 or more	380	397	421	437	412	412	449	540	1,005	1,291
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
ACT Scores	12 and Under	0%	0%	0%	0%	0%	0%	0%	-	-	-
	13-16	9%	9%	8%	8%	5%	7%	7%	6%	6%	7%
	17-22	51%	47%	52%	51%	49%	50%	50%	43%	50%	51%
	23-26	26%	32%	28%	31%	31%	27%	29%	28%	28%	27%
	27-31	13%	11%	11%	10%	14%	15%	13%	13%	15%	14%
	32-36	1%	0%	1%	1%	1%	1%	1%	1%	1%	1%
Degrees Awarded	Baccalaureate	687	830	818	723	710	713	737	709	735	696
	Masters	521	630	610	660	663	592	631	619	699	755
	Education Spec/Cert	18	27	19	17	20	29	19	51	50	80
	Doctoral/Prof.	5	4	1	1	0	3	4	3	1	1
	Total	1,231	1,491	1,448	1,401	1,393	1,337	1,391	1,382	1,485	1,532
Facility Characteristics*	Total Gross Area	1,698,190		1,697,470		1,706,506		1,701,764		1,614,675	
	Net Assign (Excl. res)	1,026,437		1,025,737		1,085,168		1,082,583		1,019,280	
	Net Assign. Resid.	218,881		218,181		225,687		225,687		177,047	
	% Gross Area Built	62.9%		67.1%		56.6%		56.8%		57.1%	
	Since 1960	655,830		777,966		655,933		655,933		648,040	
Avg. Hours of Utilization per week: 7:30-5:30	Classroom	24.01		22.36		23.61		24.39		24.01	
	Teaching Lab	15.35		14.05		17.57		18.78		18.69	

Source: IRADM, 20th day Fall 2017

*Compiled by Kansas Board of Regents staff every two years

Emporia State University Enrollment by Age* and Gender, Fall 2017

Table 1.2

	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total Undergrad		Full-Time		Part-Time		Total Graduate		Full-Time		Part-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	3	7	9	21	12	28					0	0	3	7	9	21	12	28
18-19	338	728	5	5	343	733					0	0	338	728	5	5	343	733
20-21	477	820	8	20	485	840	1	10		8	1	18	478	830	8	28	486	858
22-24	309	356	35	37	344	393	61	122	49	124	110	246	370	478	84	161	454	639
25-29	83	87	25	22	108	109	51	74	150	319	201	393	134	161	175	341	309	502
30-34	23	44	4	18	27	62	14	20	97	208	111	228	37	64	101	226	138	290
35-39	9	22	7	12	16	34	9	15	84	173	93	188	18	37	91	185	109	222
40-49	7	17	5	9	12	26	8	17	82	233	90	250	15	34	87	242	102	276
50-64	6	4	2	8	8	12	1	7	32	106	33	113	7	11	34	114	41	125
65 and over			2	11	2	11			16	21	16	21	0	0	18	32	18	32
Age unknown					0	0	1		6	8	7	8	1	0	6	8	7	8
Total	1255	2085	102	163	1357	2248	146	265	516	1200	662	1465	1401	2350	618	1363	2019	3713
Average Age	21		29		21		27		35		33		21		34		26	

*Age computed as of the 20th day of classes

Source: IRADM, 20th day Fall 2017

Emporia State University Student Headcount by Ethnicity, Fall 2017

Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	175	2344	2,519	69.9%	782	147	929	43.7%	3,448	60.2%
Black	18	141	159	4.4%	27	9	36	1.7%	195	3.4%
Hispanic	22	227	249	6.9%	33	11	44	2.1%	293	5.1%
Asian	3	26	29	0.8%	7	4	11	0.5%	40	0.7%
American Indian/Alaskan Native	2	12	14	0.4%	4	1	5	0.2%	19	0.3%
Hawaiian/Pacific Islander		2	2	0.1%			0	0.0%	2	0.0%
International	13	290	303	8.4%	38	103	141	6.6%	444	7.7%
Two or more races	9	257	266	7.4%	20	13	33	1.6%	299	5.2%
Unknown	23	41	64	1.8%	805	123	928	43.6%	992	17.3%
Total	265	3,340	3,605	62.9%	1,716	411	2,127	37.1%	5,732	100%

Source: IRADM, 20th Day, Fall 2017

Emporia State University Student Headcount by Living Arrangement, Fall 2008 - Fall 2017

Table 1.4

Housing Type	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	1 Year % Change
Residence Halls											
Freshman	617	629	617	566	557	641	722	704	635	568	-2.5%
Sophomore	118	101	118	85	83	105	103	105	125	117	1.9%
Junior	81	53	81	63	59	40	61	70	75	70	14.8%
Senior	41	42	41	30	36	39	34	35	47	51	2.9%
Graduate	23	11	23	7	9	9	8	17	8	6	112.5%
Total Residence Halls	880	836	880	751	744	834	928	931	890	812	0.3%
Emporia State Apartments*	76	66	76	74	0	0	0	0	0	0	0.0%
Subtotal University Housing	956	902	956	825	744	834	928	931	890	812	0.3%
Occupancy in University Housing as a % of On-Campus Enrollment	20.1%	19.8%	21.1%	19.8%	18.1%	19.8%	21.4%	22.0%	21.8%	20.6%	2.7%
Occupancy in University Housing as % of Total Enrollment	14.9%	14.3%	15.3%	13.8%	12.7%	13.8%	15.2%	15.3%	15.1%	14.2%	0.7%
Sororities	90	95	71	88	123	111	113	117	124	129	3.5%
Fraternities	70	90	66	62	62	87	72	60	75	52	-16.7%
Home/Apartment/Commuters	3,649	3,474	3,437	3,182	3,192	3,188	3,225	3,129	2,998	2,946	-3.0%
Off Campus Students	1,639	1,753	1,732	1,819	1,746	1,813	1,776	1,857	1,800	1,793	4.6%
Total Enrollment	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732	-0.3%

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

*ESU Apartments closed August, 2012

First Time Traditional Age Freshmen¹ by County, Fall 2008 - Fall 2017

Table 1.5

County	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Allen		1		2	2	2	5		1	1
Anderson	1	3	4	3	2	1	7	5	7	1
Atchison	8	1	2	6	2	2	5	1	2	2
Barber		1	2	1	3			1	1	
Barton	5	2	1	1	2		1	3		6
Bourbon	1		2						6	
Brown	1	6		2	1	1	3	1		
Butler	13	10	16	8	13	15	8	10	15	20
Chase	3	6	4	3	6	1	3	2	1	5
Chautauqua					1		1	1	1	
Cheyenne							1			
Cherokee			1		1	2			1	
Clark		1			1					
Clay	4	3	8	2			1	3	1	3
Cloud		1	1		1			2	2	2
Coffey	20	16	20	15	18	10	16	13	18	13
Comanche						1				
Cowley	5	9	2	2	10	3	5	8	5	3
Crawford	1		1					3	3	1
Dickinson	8	6	3	13	9	6	9	5	5	5
Doniphan			1							1
Douglas	15	15	14	6	13	16	17	13	14	14
Edwards		1	1					1	1	
Elk		1	1		1	1		1	2	
Ellis		1	1	1	1		2			1
Ellsworth		4	1					1		
Finney	1	2		2		1	1	3	3	
Ford	1		1	1	1	2		1	2	2
Franklin	5	8	10	2	7	4	16	7	12	12
Geary	3	6	3	5	4	1	3	11	1	5
Gove				1					1	
Graham										1
Grant					1		1			
Gray								1	1	1
Greeley									1	
Greenwood	10	6	4	5	4	4	7	7	8	3
Hamilton	1		1							
Harper	2		1	2	2				2	
Harvey	19	9	2	7	13	5	9	10	7	3
Haskell	1									

County	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Hodgeman		1			1	1				
Jackson	3	1	4	2	3	5	4	4	9	3
Jefferson	7	5	4	8	6	9	9	13	5	7
Jewell						1	2			1
Johnson	74	73	78	57	58	82	86	98	105	56
Kearney	1	1								1
Kingman	1		1	1	4	2	1	1		
Kiowa				1		1				
Labette	2				1	5	2	1	1	
Lane	1									
Leavenworth	10	17	9	5	10	8	17	17	17	5
Lincoln							1			1
Linn	1	2	1	1	5	2	2		1	
Logan						1				
Lyon	126	140	118	100	117	114	109	125	80	111
McPherson	4	2	6	2	8	10	12	4	4	5
Marion	5	1	3	8	6	3	4	5	3	4
Marshall	3	1	2	4		3	1	3	4	4
Meade		1		1						1
Miami	6	5	15	9	16	14	23	19	5	9
Mitchell			1			2		1		1
Montgomery	1	2	2			1	1		4	2
Morris	7	3	5	7	5	2	5	4	5	4
Morton					1					
Nemaha	3	2	2	4	1	2	1	2	2	1
Neosho	1	2	2	1		2	3	1	1	1
Ness					2		2	1		
Norton				1		2		2		
Osage	10	13	14	13	17	12	16	10	13	9
Osborne			1					1		1
Ottawa	3		1	1	1	2		1		
Pawnee		2	2	2	2					
Phillips						1	1	1		1
Pottawatomie	4	3	2	8	8	13	11	5	6	5
Pratt					4	3	1	3	2	
Rawlins					1	1		1		1
Reno	2	4	2		4	8	9	5	9	5
Republic				1						
Rice	2		1			2	4	3	1	2
Riley	4	6	4	3	3	8	8	11	1	3

¹Includes only first-time freshman under the age of 20.

First Time Traditional Age Freshmen¹ by County, Fall 2008 - Fall 2017

County	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Rooks										
Rush	1	1	3		3		1			
Russell				1						
Saline	6	8	4	3	6	8	12	15	9	10
Scott	1		1				2	1	1	1
Sedgwick	74	53	47	66	50	90	72	94	80	70
Seward	1	1	4	3		2	4		2	
Shawnee	22	36	44	39	31	41	43	30	35	54
Sheridan										
Sherman						2	1			
Smith	1				1	2				
Stafford										
Stanton						2				1
Stevens	1			3						1
Sumner	5	14	4	13	9	9	9	8	4	4
Thomas								2		
Wabaunsee	3	3	9	2	3	4	4	2	2	8
Wallace					1					
Washington		1		1			1	1	3	2
Wichita	1		1			1				
Wilson	2	11	3		1	4	5	2	4	5
Woodson	2				1	1				1
Wyandotte	19	12	18	15	8	12	11	8	9	7
Subtotal - Kansas	548	545	526	476	516	577	621	619	551	513
Missouri	27	21	18	17	12	23	36	18	39	25
Nebraska	5	4	2	1	4	1	3	6	2	2
Oklahoma	19	8	3	8	11	6	17	17	10	12
Texas	11	18	20	15	11	10	12	6	6	5
Colorado		1	4	3	3	5	1	6	1	
Other Out of State	2	2	6	6	8	3	8	12	7	8
International	17	9	12	8	10	27	23	21	24	18
Total	629	608	591	534	575	652	721	705	640	583
11 Neighboring Counties ²	191	204	204	159	196	167	206	195	153	175

Source: ESU report to KS Board of Regents on First Time Freshmen

²Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

¹Includes only first-time freshman under the age of 20.

**Emporia State University Undergraduate Students by High School of Graduation
Top 25 High Schools, Fall 2017**

Table 1.6

High School	Freshman	Sophomore	Junior	Senior	Total
Emporia High School	96	114	63	33	306
Olpe High School	16	21	16	5	58
Olathe South High School	11	12	11	18	52
Mill Valley High School	11	9	13	11	44
Gardner High School	5	12	15	4	36
Olathe North High School	12	8	8	4	32
Maize High School	5	10	9	7	31
Burlington High School	4	5	8	7	24
Lebo High School	1	7	5	10	23
Paola High School		3	8	12	23
Bishop Carroll Catholic HS	5	8	5	4	22
Olathe East High School	7	3	5	7	22
Olathe Northwest High School	5	4	4	8	21
Osawatomie High School	4	8	6	3	21
Hartford High School	7	6	6	2	21
Topeka High School	8	3	5	3	19
Garden Plain High School	2	10	3	4	19
Blue Valley Northwest High Sch	10		6	3	19
GED Certificate	12	2	1	4	19
Northern Heights High		11	6	2	19
Basehor-Linwood High School	8	3	2	6	19
Topeka West High School	6	2	7	3	18
Tonganoxie High School		3	9	6	18
Shawnee Mission West High		4	5	9	18
Free State High School	5	5	3	5	18

**Market Share of Public High School Graduates
Kansas First Time Freshmen**

Table 1.7

Fall	KU	KSU	WSU	ESU	FHSU	PSU	Subtotal State Univ.	Washburn	Comm. College/ Tech Colleges	Private Four Year	Total
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%
2011	7.6%	9.0%	3.4%	1.5%	2.3%	2.2%	26.1%	2.3%	26.9%	4.8%	60.1%
2012	8.0%	9.1%	3.5%	1.6%	2.3%	2.1%	26.6%	2.1%	28.0%	4.6%	61.3%
2013	7.5%	8.8%	3.2%	1.7%	2.1%	2.2%	25.5%	2.0%	26.8%	4.2%	61.1%
2014	8.3%	9.6%	4.0%	2.1%	2.4%	2.1%	28.5%	2.1%	31.5%	4.8%	66.9%
2016	7.5%	8.8%	3.5%	1.8%	2.5%	1.9%	25.9%	2.4%	42.5%	5.1%	76.0%
2017	7.0%	7.8%	3.4%	1.5%	2.4%	1.8%	23.9%	2.2%	37.8%	4.6%	68.5%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

**Summary of Undergraduate Transfers to Emporia State University
by Institution of Last Attendance, Fall 2008 - Fall 2017**

Table 1.8

		Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	1 Yr % Change
Community Colleges	Allen County CC	28	39	36	37	34	31	15	23	23	15	-34.8%
	Barton County CC	6	12	4	8	4	4	11	13	5	8	60.0%
	Butler County CC	39	42	42	35	43	43	35	36	46	41	-10.9%
	Cloud County CC	11	5	7	10	9	10	6	8	10	8	-20.0%
	Coffeyville CC	6	6	4	6	8	7	10	6	3	5	66.7%
	Colby CC	5	1	3	6		1	1		2		-100.0%
	Cowley County CC	12	20	20	16	25	14	17	20	21	13	-38.1%
	Dodge City CC	4	3	1	2		2	6	1	5	3	-40.0%
	Flint Hills Tech College	3	6	12	7	14	19	12	12	3	10	233.3%
	Fort Scott CC	9	10	14	5	14	11	4	11	6	3	-50.0%
	Garden City CC	3	5	1	6	7	4	4	3	5	4	-20.0%
	Highland CC	18	10	16	12	12	7	9	16	16	10	-37.5%
	Hutchinson CC	12	20	8	7	28	18	21	17	20	16	-20.0%
	Independence CC	4	9	6	6	7	6	3	7	5	4	-20.0%
	Johnson County CC	52	70	65	54	65	61	64	51	48	45	-6.3%
	Kansas City CC	21	18	19	12	11	4	14	8	12	8	-33.3%
	Labette County CC	4	2	6	1	2	1	1	3	3	4	33.3%
	Neosho County CC	9	16	8	15	11	9	8	14	5	7	40.0%
	Pratt County CC	5	6	9	5	8	5	7	7	5	5	0.0%
	Seward County CC	0	1	5	2	1	1	2		1	2	100.0%
Salina Vo-Tech									1			
Wichita Area Technical College								1			3	
Subtotal Community Colleges		251	301	288	252	303	258	251	257	244	214	-12.3%
Kansas Private Colleges		11	19	18	21	19	19	22	15	15	17	13.3%
State Universities	University of Kansas	17	6	15	13	10	9	5	3	6	9	50.0%
	Kansas State University	17	13	9	11	11	5	7	5	8	8	0.0%
	Wichita State University	6	8	9	2	7	2	4	7	6	7	16.7%
	Pittsburg State University	2	5	5	2	3	2	6	2	2	5	150.0%
	Fort Hays State University	0	1	3	2	2	2	5	1	3	2	-33.3%
Subtotal State Universities		42	33	41	30	33	20	27	18	25	31	24.0%
Washburn University		5	4	3	2	4	6	6	2	3	4	33.3%
Out of State Colleges	Missouri	10	16	11	12	15	14	12	8	7	10	42.9%
	Oklahoma	5	9	3	7	11	3	6	5	4	7	75.0%
	Texas	2	8	8	8	6	7	5	5	6	4	-33.3%
	Nebraska	6	6	3	1	1		1	1	3	3	0.0%
	Coloradc	2	2	1	3	1	2	1		4		-100.0%
	Other Out of State	22	31	20	29	19	26	17	24	18	26	44.4%
	Foreign	29	48	25	41	41	32	39	19	21	33	57.1%
Other	2	1		1								
Subtotal Out of State/Foreign Colleges		78	121	71	102	94	84	81	62	63	83	31.7%
Total Transfers		387	478	421	407	453	387	378	354	350	349	-0.3%

**Summary of Undergraduate Transfers to State Universities
by Institution of Last Attendance, Fall 2017**

Table 1.9

	Colleges	ESU	FHSU	KSU	PSU	KU	Washburn	WSU	Total	% of Total
Community Colleges	Allen County Community College	15	23	32	25	16	65	9	185	
	Barton County Community College	8	54	64	1	12	11	27	177	
	Butler Community College	41	48	73	10	29	8	383	592	
	Cloud County Community College	8	43	49	2	8	12	9	131	
	Coffeyville Community College	5	3	9	36	10	9	14	86	
	Colby Community College		18	9		1		2	30	
	Cowley County Community College	13	34	18	11	14	7	84	181	
	Dodge City Community College	3	31	19	5	5	5	20	88	
	Ft. Scott Community College	3	3	9	54	2	6	3	80	
	Garden City Community College	3	43	31	2	8	7	15	109	
	Highland Community College	10	13	63	1	17	39	5	148	
	Hutchinson Community College	16	63	61	8	25	15	101	289	
	Independence Community College	4	2	4	32	7	2	6	57	
	Johnson County Community College	45	20	109	32	383	45	17	651	
	Kansas City Kansas Community College	8	5	15	6	38	8	4	84	
	Labette Community College	4	1	3	28	3	3	4	46	
	Neosho County Community College	7	10	12	37	7	10	3	86	
Pratt Community College	5	13	17	7	3	4	17	66		
Seward County Community College	2	23	24	2			11	62		
Subtotal Community Colleges		200	450	621	299	588	256	734	3,148	41.8%
Technical Schools/Colleges		13	13	24	7	2	29	60	148	2.0%
Kansas Private Colleges/Other Institutions		18	46	64	12	44	18	66	268	3.6%
State Universities	Emporia State University		12	18	4	12	12	15	73	1.0%
	Fort Hays State University	2		11	1	10	2	24	50	0.7%
	Kansas State University	8	47		12	33	31	46	177	2.3%
	Pittsburg State University	5	15	14		19	3	8	64	0.8%
	University of Kansas	9	23	27	12		30	33	134	1.8%
	Washburn University	4	17	12	6	24		6	69	0.9%
	Wichita State University	7	20	12	4	29	6		78	1.0%
Subtotal State Universities and Washburn		35	134	94	39	127	84	132	645	8.6%
	Out of State	50	457	373	141	299	115	175	1,610	21.4%
	Foreign	33	1,266	48	80	20	2	23	1,472	19.5%
	Other			1					1	0.0%
	Unknown		26	131		2	57	25	241	3.2%
Total Transfers		349	2,392	1,356	578	1,082	561	1,215	7,533	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2017

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
School of Business	Accountancy	150		150	1		1				151		151
	Accounting		46	46				10			10	46	56
	Business	16	1	17				15			31	1	32
	Business Administration	281	94	375	3	3	6				284	97	381
	Business Education		12	12								12	12
	Computer Science	65		65	1	1	2	5			71	1	72
	Entrepreneurship							8			8		8
	Finance							1			1		1
	Information Systems	81		81	1		1	50			132		132
	Integrated Marketing Comm							2			2		2
	Management	61		61	1		1	11			73		73
Marketing	89		89				15			104		104	
School of Business Total		743	153	896	6	4	10	117			867	157	1024
SLIM	School of Library & Information Management												
	Library & Information Mgt (Ph.D.)		18	18								18	18
	Library Science (MLS)		315	315		2	2					317	317
	Archives Certification					6	6					6	6
	Infor,Tech,Science Literacy Cert		9	9								9	9
	Licensure - Library Media Specialist		1	1								1	1
	Youth Services Certificate		1	1								1	1
School of Library & Information Management Total			344	344		8	8					352	351
The Teachers College	Counselor Education												
	Art Therapy		34	34		4	4					38	38
	Clinical / Mental Health Counseling		30	30		25	25					55	55
	Rehabilitation Counseling		15	15		1	1					16	16
	Rehabilitation Services Education	39		39				15		15	54		54
	Licensure - School Counselor												
	Licensure - Alt Rt. School Counseling												
	School Counseling		96	96								96	96
Department Total		39	175	214		30	30	15		15	54	205	259

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2017

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Early Childhood/Elementary Teacher												
Adaptive Special Education		5	5								5	5
Autistic Spect Disorders Cert		4	4		15	15					19	19
Early Childhood Education		2	2								2	2
Early Childhood Unified		53	53		2	2					55	55
Elementary Education	567		567		1	1				567	1	568
Leadership Minor							28		28	28		28
Licensure - EC Unified Birth-8												
Licensure - EC Unif Birth-K												
Licensure - Reading Specialist		2	2								2	2
Licensure - Gifted		13	13								13	13
Licensure - High Incidence Spec Ed		18	18								18	18
Instructional Specialist/Master Teacher		90	90		1	1					91	91
Special Education		164	164								164	164
Department Total	567	351	918		19	19	28		28	595	370	965
Health, Physical Education & Recreation												
Athletic Training	43		43							43		43
Coaching							71		71	71		71
Health Education	3	9	12	5		5	10		10	18	9	27
Pedagogy Certificate					1	1					1	1
Health Education Certificate												
Health Promotion	110		110							110		110
Health, Phys. Educ., & Recre		194	194								194	194
Physical Education	71		71	1		1	2		2	74		74
Recreation	33		33							33		33
Department Total	260	203	463	6	1	7	83		83	349	204	553
Instructional Design & Technology												
Instructional Design/Technol		65	65		1	1					66	66
E-Learning/Online Teaching Certificate		1	1		13	13					14	14
Licensure - English as a 2nd Lang (TESOL)		4	4		3	3					7	7
Teaching English/Other Speakers		15	15								15	15
Teaching with Technology		1	1								1	1
Department Total		86	86		17	17					103	102
Department of Psychology												
Clinical Psychology		33	33		2	2					35	35
Industrial/Organizational Psychology		6	6								6	6
Psychology	173	7	180	4	1	5	33		33	210	8	218
Licensure - School Psychologist		14	14								14	14
School Psychology		33	33								33	33
Department Total	173	93	266	4	3	7	33		33	210	96	306

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2017

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
The Teachers College	School Leadership/Middle & Secondary Teacher Education												
	Curriculum & Instruction		111	111		3	3					114	114
	Educational Administration		103	103		6	6					109	109
	Licensure - Building Level Admin		18	18								18	18
	Licensure - District Level Admin.		9	9		1	1					10	10
	Licensure Renewal		7	7								7	7
	Licensure - Sec Tchng Alt Rt Teaching		25	25		1	1					26	26
	Department Total		273	273		11	11					284	284
	The Teachers College Total	1039	1181	2220	10	81	91	159		159	1208	1262	2469
LA&S	Art												
	Art	137		137	9		9	18		18	164		164
	Art History Minor							9		9	9		9
	Department Total	137		137	9		9	27		27	173		173
	Biological Sciences												
	*Biochemistry & Molecular Bio.	44		44							44		44
	Biology	176	36	212	3	1	4	4		4	183	37	220
	Forensic Science		22	22								22	22
	Department Total	220	58	278	3	1	4	4		4	227	59	286
	Communication & Theatre												
	Communication	84		84				11		11	95		95
	Speech & Theatre	18		18	2		2				20		20
	Theatre	36		36	2		2	12		12	50		50
	Department Total	138		138	4		4	23		23	165		165
	English, Modern Languages & Journalism												
	Creative Writing Minor							32		32	32		32
	English	99	49	148	2		2	4		4	105	49	154
	English Certificate		4	4							4		4
	Ethnic/Gender Studies Minor							7		7	7		7
	Journalism Minor							5		5	5		5
	Latin American Studies Minor							1		1	1		1
	Modern Language	21		21	6		6	60		60	87		87
	Department Total	120	53	173	8		8	109		109	237	53	290
	Interdisciplinary Studies												
	Integrated Studies (BIS/BID)	81		81							81		81
	Department Total	81		81							81		81
	Mathematics & Economics												
Economics	21		21				2		2	23		23	
Mathematics Certificate		14	14							14		14	
Mathematics	62	135	197	1		1	10		10	73	135	208	
Department Total	83	149	232	1		1	12		12	96	149	245	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2017

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Liberal Arts & Sciences	Music												
	Music	97	21	118	13		13	15		15	125	21	146
	Music Education	3		3						3			3
	Department Total	100	21	121	13		13	15		15	128	21	149
	Nursing												
	Nursing	160		160							160		160
	Nursing (Pre)	151		151	3		3				154		154
	Department Total	311		311	3		3				314		314
	Physical Sciences												
	*Biochemistry & Molecular Bio.	44		44							44		44
	Chemistry	48		48				4		4	52		52
	Earth Science	27		27	1		1	1		1	29		29
	*Forensic Science		22	22								22	22
	Geospatial Analysis		2	2				1		1	1	2	3
	Physical Science	4	22	26							4	22	26
	Physics	25		25	3		3	2		2	30		30
	Department Total	104	24	128	4		4	8		8	116	24	140
	Sociology, Anthropology, & Crime &												
	Anthropology							3		3	3		3
	Crime & Delinquency Studies	79		79	1		1	13		13	93		93
	Palentology Minor							2		2	2		2
	Sociology	62		62				32		32	94		94
	Department Total	141		141	1		1	50		50	192		192
	Social Sciences												
	Geography Minor							6		6	6		6
	History	40	28	68				8		8	48	28	76
	Legal Studies Minor							3		3	3		3
	Philosophy Minor							2		2	2		2
	Political Science	35		35				4		4	39		39
	Public Administration Minor							4		4	4		4
Social Sciences	82		82	1		1				83		83	
Department Total	157	28	185	1		1	27		27	185	28	213	
Liberal Arts & Sciences Total	1592	333	1925	47	1	48	275		275	1914	334	2248	
Undecided	231	116	347							231	116	347	
University Total	3605	2127	5732	63	94	157	551		434	4220	2221	6441	

*BMB and FOR included in department totals for both Biology and Physical Sciences, but are not duplicated in the totals for Liberal Arts and Sciences or the University.

**Degrees* Awarded by Gender and Ethnicity
FY 2009 - FY 2017**

Table 1.11

	FY 09		FY 10		FY 11		FY 12		FY 13		FY 14		FY 15		FY 16		FY 17	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Bachelors																		
Black	8	6	12	10	13	18	12	18	15	8	17	17	18	18	27	16	24	18
Amer. Indn	1		3	1	2	2	1	3	2	3			2	2	2	0	4	2
Asian/Pac Isl		3	1	2	4	6		7	2	9	3	5	3	3	2	7	3	3
Hispanic	7	19	8	22	17	28	8	17	12	21	11	25	8	23	17	25	13	23
White	241	462	229	411	187	375	204	358	198	342	193	380	197	372	190	354	160	339
International	10	20	19	45	18	19	26	21	10	34	25	35	27	22	22	30	25	24
Two or More							3	8	5	7	6	7	20	18	14	17	18	28
Unknown	6	7	10	8	12	22	8	16	7	7	8	5	4	9	3	9	8	4
Masters																		
Black	5	3	3	8	2	9	5	8	5	8	5	10	3	8	11	11	7	7
Amer. Indn		4	2	1	2	4			1	1					0	3	1	3
Asian/Pac Isl	2	3	2	5	1	6	4	7	2	8	4	4	2	6	3	8	6	4
Hispanic	8	5	7	12	3	8	1	8	7	12	6	13	6	13	3	26	5	22
White	153	357	152	343	159	380	149	383	143	333	145	336	156	334	152	390	166	415
International	17	21	20	22	25	35	27	36	12	29	22	38	23	35	21	31	27	39
Two or More							3	5	4	7	3	7	5	8	6	12	3	6
Unknown	14	37	7	25	10	16	8	19	8	11	9	29	6	14	9	13	16	28
Ed Spec.																		
Asian/Pac Isl																		
Black					1											1		1
Hispanic																		
White		5	2	9	1	7	2	5	2	6		3		11		3	3	4
International																		
Two or More														1				
Unknown						1				1		1						1
Doctorate																		
Asian/Pac Isl																1		1
Black																		
International					1						1							
White	1	1		1								3		3				
Unknown		2																
Total	473	955	477	925	458	936	461	919	435	847	458	918	480	900	482	957	489	972
	1428		1402		1394		1380		1282		1376		1380		1439		1461	

Source: IPEDS Completions Survey, Fall 2017

*Does not include 2nd majors or certificates awarded

Degrees Awarded by Award and Major, FY 2017

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
School of Business																						
Accountancy												23										23
Accounting							33			33												33
Business Administration							64			64			45									45
Business Education								6		6							8					8
Computer Science						7				7												7
Information Systems							26			26												26
Management							13			13												13
Marketing							9			9												9
School of Business Total						7	145	6		158		23	45				8					76
School of Library & Information Management																						
Library & Information Mgmt																				1	1	1
Library Science															145							145
Archives Certificate																		5				5
Infor, Tech, Scien Literacy																		22				22
School of Library & Information Management Total															145			27		1		173
The Teachers College																						
Department of Counselor Education																						
Art Therapy																	9					9
Clinical Counseling (MHC)																	18					18
Rehabilitation Counseling																	17					17
Rehabilitation Services Educ.						12				12												12
School Counseling																	23					23
Department Total						12				12							67					67
Early Childhood/Elementary Teacher Education/Special Education																						
Autistic Spect. Disorder Cert																		10				10
Early Child Education/Unified																	23					23
Elementary Education							122			122												122
Instructional Specialist																	15					15
Special Education																	55					55
Department Total							122			122							93	10				103

Degrees Awarded by Award and Major, FY 2017

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total		
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total	
Health, Physical Education & Recreation																							
Athletic Training						3				3													
Health Education								1		1													
Health Promotion						33				33													
Health, Phys Ed, & Recreation																	90					90	
Physical Education								5		5													
Recreation						19				19													
Department Total						55		6		61							90				90	151	
Instructional Design & Technology																							
Electronic Learning Certificate																			31			31	
Instructional Design/Tech																	43					43	
Teaching English/SOL											17								2			19	
Department Total											17						43		33			93	93
Department of Psychology																							
Clinical Psychology																			7			7	
Psychology	4					39				43									3			46	
School Psychology																			7	9		16	
Department Total	4					39				43							17		9		26	69	
School Leadership/Middle & Secondary Teacher Education																							
Curriculum & Instruction																			60			60	
Educational Administration																			45			45	
Teaching														18								18	
Department Total														18			105					123	123
The Teachers College Total	4					106		128		238	17			18			415	43	9		502	740	
College of Liberal Arts & Sciences																							
Art																							
Art			14			7		2		23												23	
Department Total			14			7		2		23												23	
Biological Sciences																							
*Biochemistry & Molecular Bio						9				9												9	
Biology	1					20		3		24	4							17			21	45	
Forensic Science																		10			10	10	
Department Total	1					29		3		33	4						27				31	64	
Communication & Theatre																							
Communication	6	1				20				27												27	
Speech & Theatre								3		3												3	
Theatre	2	5								7												7	
Department Total	8	6				20		3		37												37	

Degrees Awarded by Award and Major, FY 2017

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
English, Modern Languages & Journalism																						
English	17							10		27	7											7
Modern Language	3							2		5												
Department Total	20							12		32	7											7
Interdisciplinary Studies																						
Integrated Studies			34							34												
Information Resource Studies																						
Department Total			34							34												34
Mathematics, Computer Science & Economics																						
Economics						15				15												15
Mathematics	1					4		18		23							21				21	44
Department Total	1					19		18		38							21				21	59
Music																						
Music	2			4						6						2						2
Music Education					2					2												2
Department Total	2			4	2					8						2						2
Nursing																						
Nursing									28	28												28
Department Total									28	28												28
Physical Sciences																						
*Biochemistry & Molecular Bio						9				9												9
Chemistry	2					2		3		7												7
Earth Science						8				8												8
Physical Science								4		4							15				15	19
Physics						4		4		8												8
Geospatial Analysis																			1		1	1
Department Total	2					23		11		36							15	1			16	52
Sociology, Anthropology, & Crime & Delinquency Studies																						
Crime and Delinq. Studies	1					19				20												20
Sociology	2					19				21												21
Department Total	3					38				41												41
Social Sciences																						
History						9				9	8										8	17
Political Science	2					2				4												4
Social Sciences						2		8		10												10
Social Sciences Mat																						
Department Total	2					13		8		23	8										8	31
Liberal Arts & Sciences Total	39	20	34	4	2	140		57	28	324	19					2	63	1			85	409
Grand Total	43	20	34	4	2	253	145	191	28	720	36	23	45	18	145	2	486	71	9	1	836	1556

*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution
Academic Year 2008 -- Academic Year 2017**

Table 1.13

Undergraduate Degrees (Associate/Bachelors)										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Emporia State University	56.3%	56.3%	55.5%	51.9%	51.4%	53.3%	54.1%	54.1%	51.2%	50.1%
University of Kansas	64.3%	68.0%	67.9%	62.2%	62.8%	63.9%	63.5%	66.3%	66.7%	66.5%
Kansas State University	76.6%	74.6%	67.9%	73.0%	73.9%	74.8%	75.0%	73.3%	73.9%	75.3%
Wichita State University	69.6%	70.5%	70.3%	70.0%	70.0%	70.7%	70.1%	67.4%	70.0%	71.4%
Pittsburg State University	71.5%	71.7%	69.0%	72.5%	71.6%	72.0%	71.8%	70.2%	69.6%	72.4%
Fort Hays State University	88.1%	84.9%	83.1%	80.6%	83.3%	85.7%	81.2%	80.4%	82.9%	78.0%
Graduate Degrees (Masters/Doctorate/First Professional)										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Emporia State University	43.7%	43.7%	44.5%	48.1%	48.6%	46.7%	45.9%	45.9%	48.8%	49.9%
University of Kansas	35.7%	32.0%	32.1%	37.8%	37.2%	36.1%	36.5%	33.7%	33.3%	33.5%
Kansas State University	23.4%	25.4%	25.5%	27.0%	26.1%	25.2%	25.0%	26.7%	26.1%	24.7%
Wichita State University	30.4%	29.5%	29.7%	30.0%	30.0%	29.3%	29.9%	32.6%	30.0%	28.6%
Pittsburg State University	28.5%	28.3%	31.0%	27.5%	28.4%	28.0%	28.2%	29.8%	30.4%	27.6%
Fort Hays State University	11.9%	15.1%	16.9%	19.4%	16.7%	14.3%	18.8%	19.6%	17.1%	22.0%

Source: IPEDS Peer Analysis System, Completions Survey

EMPORIA STATE UNIVERSITY

ESU Fall 2017 Enrollment Fast Facts!

Fall 2017 Headcount at Regents Institutions

Emporia State University	5,732
University of Kansas	24,891
University of Kansas Medical Center	3,556
Kansas State University	22,795
KSU Veterinary Med Center	452
Wichita State University	15,081
Pittsburg State University	6,907
Fort Hays State University	15,100
	94,514

Fall 2017 Full-Time Equivalent Students

Emporia State University	4,804
University of Kansas	22,712
Kansas State University	19,455
KSU Veterinary Med Center	707
Wichita State University	11,597
Pittsburg State University	6,444
Fort Hays State University	9,712
	75,431

Student Credit Hours, Fall 2017

School of Business	9,241.0	14.4%
The Teachers College	20,428.0	31.9%
Liberal Arts & Sciences	32,302.5	50.5%
Library & Information Management	2,011.0	3.1%
	63,982.5	100.0%

Fall 2017 Average Undergraduate Section Size

School of Business	28.7
The Teachers College	20.1
Liberal Arts & Sciences	15.8
International Education	17.8
Total University	18.1

FY 2017 Student Credit Hours

On-Campus	101,974.0	72.2%
Off-Campus	39,268.0	27.8%
	141,242.0	100.0%

FY 2017 Student Credit Hours by School/College

School of Business	18,540.0	13.7%
The Teachers College	47,822.0	35.2%
Liberal Arts & Sciences	68,042.0	50.1%
Library & Information Management	1,409.0	1.0%
	135,813.0	100.0%

**Fall Semester Headcount Enrollment at Regents Institutions
Fall 2005 - Fall 2017**

Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	88,817
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	89,506
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	90,063
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	91,872
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	93,307
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	93,132
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	93,734
2012	24,577	3,362	23,914	464	14,898	5,867	7,289	13,310	93,681
2013	24,435	3,349	24,116	465	14,550	6,033	7,400	13,441	93,789
2014	24,612	3,371	24,290	476	15,003	6,114	7,479	13,825	95,170
2015	24,708	3,383	23,678	468	14,495	6,094	7,244	14,210	94,280
2016	24,892	3,509	23,318	461	14,474	5,887	7,102	14,658	94,301
2017	24,891	3,556	22,343	452	15,081	5,732	6,907	15,100	94,062
1 year % Change 2016-2017	0.0%	1.3%	-4.2%	-2.0%	4.2%	-2.6%	-2.7%	3.0%	-0.3%
5 year % Change 2013-2017	1.9%	6.2%	-7.4%	-2.8%	3.6%	-5.0%	-6.7%	12.3%	0.3%

Source: Institutional reports to Kansas Higher Education Enrollment Reporting System

NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

**Full-Time Equivalent Enrollment at Regents Institutions
Fall 2005 - Fall 2017**

Table 2.2

FTE Fall Semester	University of Kansas	Kansas State University (excl. Salina)	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	71,602
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	72,026
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	74,746
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	74,107
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	77,520
2010	23,989	19,678	721	11,366	5,189	6,858	7,526	75,327
2011	23,290	20,014	723	11,686	4,908	6,984	8,199	75,804
2012	22,468	20,597	723	11,662	4,744	6,876	8,499	75,569
2013	22,327	20,765	712	11,696	4,917	6,991	8,704	76,112
2014	22,532	20,862	719	11,962	4,963	6,981	9,018	77,037
2015	22,647	20,402	717	11,616	5,139	6,771	9,211	76,503
2016	22,726	20,192	706	11,560	4,951	6,678	9,594	76,407
2017	22,712	19,455	707	11,597	4,804	6,444	9,712	75,431
1 year % Change 2016-2017	-0.1%	-3.6%	0.2%	0.3%	-3.0%	-3.5%	1.2%	-1.3%
5 year % Change 2013-2017	1.7%	-6.3%	-0.7%	-0.8%	-2.3%	-7.8%	11.6%	-0.9%

Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:
 1 FTE for each 15 credit hours of undergraduate enrollment
 1 FTE for each 9 credit hours of masters or doctoral enrollment
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Full Time Equivalency is not defined at University of Kansas Medical Center

SCH Enrollment, On- and Off-Campus, FY 2009 -- FY 2017

Table 2.3

Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	of SCH On-Campus	On-Campus	Off-Campus	Spring Total	of SCH On-Campus	On-Campus	Off-Campus	Fiscal Year Total	of SCH On-Campus
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
FY 2012	3,652.5	10095.5	13748.0	26.6%	51940.5	11149.0	63,089.5	82.3%	46963.5	11474.0	58,437.5	80.4%	102556.5	32718.5	135,275.0	75.8%
Undergrad	2,877.0	3240.0	6117.0	47.0%	49225.0	3566.0	52,791.0	93.2%	44478.0	3584.0	48,062.0	92.5%	96580.0	10390.0	106,970.0	90.3%
Grad	775.5	6855.5	7631.0	10.2%	2715.5	7583.0	10,298.5	26.4%	2485.5	7890.0	10,375.5	24.0%	5976.5	22328.5	28,305.0	21.1%
FY 2013	3,073.5	9962.0	13035.5	23.6%	49473.0	11597.0	61,070.0	81.0%	46479.0	12274.5	58,753.5	79.1%	99025.5	33833.5	132,859.0	74.5%
Undergrad	2,633.0	3208.0	5841.0	45.1%	46923.0	4117.0	51,040.0	91.9%	43993.5	4098.0	48,091.5	91.5%	93549.5	11423.0	104,972.5	89.1%
Grad	440.5	6754.0	7194.5	6.1%	2550.0	7480.0	10,030.0	25.4%	2485.5	8176.5	10,662.0	23.3%	5476.0	22410.5	27,886.5	19.6%
FY 2014	2,899.5	10483.0	13382.5	21.7%	51287.0	12335.0	63,622.0	80.6%	46410.5	13354.5	59,765.0	77.7%	100597.0	36172.5	136,769.5	73.6%
Undergrad	2,470.0	3228.0	5698.0	43.3%	48370.5	4404.0	52,774.5	91.7%	43795.0	4754.0	48,549.0	90.2%	94635.5	12386.0	107,021.5	88.4%
Grad	429.5	7255.0	7684.5	5.6%	2916.5	7931.0	10,847.5	26.9%	2615.5	8600.5	11,216.0	23.3%	5961.5	23786.5	29,748.0	20.0%
FY 2015	2,870.0	10762.0	13632.0	21.1%	51094.5	13289.5	64,384.0	79.4%	47272.0	14506.0	61,778.0	76.5%	101236.5	38557.5	139,794.0	72.4%
Undergrad	2,341.0	3473.0	5814.0	40.3%	48477.5	4657.0	53,134.5	91.2%	44812.0	4927.0	49,739.0	90.1%	95630.5	13057.0	108,687.5	88.0%
Grad	529.0	7289.0	7818.0	6.8%	2617.0	8632.5	11,249.5	23.3%	2460.0	9579.0	12,039.0	20.4%	5606.0	25500.5	31,106.5	18.0%
FY 2016	2,331.5	11854.0	14185.5	16.4%	55220.0	13703.0	68,923.0	80.1%	48087.0	14675.0	62,762.0	76.6%	105638.5	40232.0	145,870.5	72.4%
Undergrad	1,898.0	3814.0	5712.0	33.2%	52406.5	4425.0	56,831.5	92.2%	45348.5	5125.0	50,473.5	89.8%	99653.0	13364.0	113,017.0	88.2%
Grad	433.5	8040.0	8473.5	5.1%	2813.5	9278.0	12,091.5	23.3%	2738.5	9550.0	12,288.5	22.3%	5985.5	26868.0	32,853.5	18.2%
FY 2017	2,546.0	11,562.0	14,108.0	18.0%	52,559.0	13,697.0	66,256.0	79.3%	46,869.0	14,009.0	60,878.0	77.0%	101,974.0	39,268.0	141,242.0	72.2%
Undergrad	1,988.0	3692.0	5680.0	35.0%	49556.0	5091.0	54,647.0	90.7%	43868.0	4955.0	48,823.0	89.9%	95412.0	13738.0	109,150.0	87.4%
Grad	558.0	7870.0	8428.0	6.6%	3003.0	8606.0	11,609.0	25.9%	3001.0	9054.0	12,055.0	24.9%	6562.0	25530.0	32,092.0	20.4%
Five-Year Percent Change Total SCH FY 2013-2017	-17%	16%	8%		6%	18%	8%		1%	14%	4%		3%	16%	6%	
Five-Year Percent Change Undergrad SCH FY 2013-2017	-24%	15%	-3%		6%	24%	7%		0%	21%	2%		2%	20%	4%	
Five-Year Percent Change Grad SCH FY 2013-2017	27%	17%	17%		18%	15%	16%		21%	11%	13%		20%	14%	15%	

Source: KSPSD AY Course Registrations file

Headcount Enrollment, On- and Off-Campus, FY 2009 - FY 2017

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
FY 2012	1,003	1,752	2,755	36.4%	4,169	1,780	5,949	70.1%	3,822	1,802	5,624	68.0%
Undergrad	645	375	1,020	63.2%	3,599	224	3,823	94.1%	3,288	234	3,522	93.4%
Grad	358	1,377	1,735	20.6%	570	1,556	2,126	26.8%	534	1,568	2,102	25.4%
FY 2013	816	1,755	2,571	31.7%	4,121	1,746	5,867	70.2%	3,898	1,803	5,701	68.4%
Undergrad	599	379	978	61.2%	3,530	243	3,773	93.6%	3,362	236	3,598	93.4%
Grad	217	1,376	1,593	13.6%	591	1,503	2,094	28.2%	536	1,567	2,103	25.5%
FY 2014	844	1,811	2,655	31.8%	4,220	1,813	6,033	69.9%	3,858	1,877	5,735	67.3%
Undergrad	633	379	1,012	62.5%	3,634	239	3,873	93.8%	3,342	264	3,606	92.7%
Grad	211	1,432	1,643	12.8%	586	1,574	2,160	27.1%	516	1,613	2,129	24.2%
FY 2015	821	1,873	2,694	30.5%	4,339	1,775	6,114	71.0%	3,895	1,950	5,845	66.6%
Undergrad	596	392	988	60.3%	3,751	173	3,924	95.6%	3,369	201	3,570	94.4%
Grad	225	1,481	1,706	13.2%	588	1,602	2,190	26.8%	526	1,749	2,275	23.1%
FY 2016	686	1,977	2,663	25.8%	3,864	2,230	6,094	63.4%	3,428	2,199	5,627	60.9%
Undergrad	514	463	977	52.6%	3,671	566	4,237	86.6%	3,231	490	3,721	86.8%
Grad	172	1,514	1,686	10.2%	193	1,664	1,857	10.4%	197	1,709	1,906	10.3%
FY 2017	667	1,979	2,646	25.2%	4,087	1,800	5,887	69.4%	3,672	1,849	5,521	66.5%
Undergrad	445	468	913	48.7%	3,534	168	3,702	95.5%	3,163	160	3,323	95.2%
Grad	222	1,511	1,733	12.8%	553	1,632	2,185	25.3%	509	1,689	2,198	23.2%
Percent Change in Total Headcount, FY 2012-2016	-32%	13%	-3%		-7%	25%	2%		-10%	22%	0%	
Percent Change in Undergrad Headcount, FY 2012-2016	-20%	23%	-4%		2%	153%	11%		-2%	109%	6%	
Percent Change in Graduate Headcount, FY 2012-2016	-52%	10%	-3%		-66%	7%	-13%		-63%	9%	-9%	

Source:

IRADM 20th Day

Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

Undergraduate Credit Hours by Department & Discipline, FY 2013- FY 2017

Table 2.5

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
School of Business								
Accounting	2,226.0	2,143.0	2,367.0	2,679.0	2,481.0	-7.4%	2,379.2	4.3%
Business Economics	1,014.0	1,023.0	1,104.0	1,347.0	1,203.0	-10.7%	1,138.2	5.7%
Business Educator	747.0	822.0	753.0	357.0	306.0	-14.3%	597.0	-48.7%
Computer Science		447.0	336.0	300.0	348.0	16.0%	357.8	-2.7%
Finance	564.0	501.0	597.0	771.0	573.0	-25.7%	601.2	-4.7%
General Business	2,047.0	1,872.0	2,855.0	3,978.0	4,177.0	5.0%	2,985.8	39.9%
Information Systems	2,724.0	2,922.0	2,895.0	3,156.0	3,354.0	6.3%	3,010.2	11.4%
Management	1,899.0	2,010.0	2,100.0	2,232.0	2,478.0	11.0%	2,143.8	15.6%
Marketing	1,033.0	1,352.0	1,297.0	1,330.0	1,659.0	24.7%	1,334.2	24.3%
School of Business Total	12,254.0	13,092.0	14,304.0	16,150.0	16,579.0	2.7%	14,475.8	14.5%
School of Library & Information Management								
Library Information	101.0	53.0	14.0				56.0	-100.0%
Department Total	101.0	53.0	14.0	-	-		33.6	-100.0%
The Teachers College								
Counselor Education								
Rehabilitation Education	868.0	977.0	1,025.0	1,243.0	1,118.0	-10.1%	1,046.2	6.9%
School Counseling	330.0	243.0	195.0	86.0	69.0	-19.8%	184.6	-62.6%
Department Total	1,198.0	1,220.0	1,220.0	1,329.0	1,187.0	-10.7%	1,230.8	-3.6%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	47.0	5.0					26.0	-100.0%
Elementary Education	3,980.0	4,268.0	4,249.0	3,681.0	3,626.0	-1.5%	3,960.8	-8.5%
Elementary	3,529.5	3,549.0	3,538.0	3,383.0	3,468.0	2.5%	3,493.5	-0.7%
Leadership	533.0	710.0	767.0	715.0	1,186.0	65.9%	782.2	51.6%
Special Education	1,317.0	1,284.0	1,185.0	1,248.0	1,005.0	-19.5%	1,207.8	-16.8%
Department Total	9,406.5	9,816.0	9,739.0	9,027.0	9,285.0	2.9%	9,454.7	-1.8%
Health, Physical Education & Recreation								
Health	4,407.0	4,696.0	4,685.0	4,363.0	4,213.0	-3.4%	4,472.8	-5.8%
Physical Education	3,787.0	3,785.0	3,305.0	3,446.0	3,460.0	0.4%	3,556.6	-2.7%
Recreation	963.0	1,035.0	843.0	724.0	721.0	-0.4%	857.2	-15.9%
Department Total	9,157.0	9,516.0	8,833.0	8,533.0	8,394.0	-1.6%	8,886.6	-5.5%

Undergraduate Credit Hours by Department & Discipline, FY 2013- FY 2017

Table 2.5

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Instructional Design & Technology								
Instructional Technology	1,382.0	1,292.0	1,330.0	1,194.0	1,158.0	-3.0%	1,271.2	-8.9%
TESOL		162.0	153.0	129.0	117.0	-9.3%	140.3	-16.6%
Department Total	1,382.0	1,454.0	1,483.0	1,323.0	1,275.0	-3.6%	1,383.4	-7.8%
Psychology								
Psychology	5,648.0	5,987.0	5,850.0	6,182.0	5,887.0	-4.8%	5,910.8	-0.4%
Department Total	5,648.0	5,987.0	5,850.0	6,182.0	5,887.0	-4.8%	5,910.8	-0.4%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	1,449.0	1,475.0	1,605.0	1,628.0	1,743.0	7.1%	1,580.0	10.3%
Department Total	1,449.0	1,475.0	1,605.0	1,628.0	1,743.0	7.1%	1,580.0	10.3%
The Teachers College Total	28,240.5	29,468.0	28,730.0	28,022.0	27,771.0	-0.9%	28,446.3	-2.4%
College of Liberal Arts & Sciences								
Art								
Art	3,678.0	3,493.0	3,776.0	4,038.0	4,043.0	0.1%	3,805.6	6.2%
Department Total	3,678.0	3,493.0	3,776.0	4,038.0	4,043.0	0.1%	3,805.6	6.2%
Biological Sciences								
Botany	251.0	231.0	264.0	259.0	199.0	-23.2%	240.8	-17.4%
Environmental Biology	242.0	228.0	270.0	174.0	249.0	43.1%	232.6	7.1%
General Biology	3,854.0	4,105.5	4,202.5	4,532.0	4,311.0	-4.9%	4,201.0	2.6%
Microbial & Cellular Biology	800.0	795.0	724.0	928.0	823.0	-11.3%	814.0	1.1%
Zoology	1,332.0	1,376.0	1,415.0	1,650.0	1,511.0	-8.4%	1,456.8	3.7%
Department Total	6,479.0	6,735.5	6,875.5	7,543.0	7,093.0	-6.0%	6,945.2	2.1%
Communication & Theatre								
Speech Communication	3,894.0	4,433.0	4,169.0	4,224.0	3,590.0	-15.0%	4,062.0	-11.6%
Theatre Arts	1,708.0	1,651.0	1,571.0	1,684.0	1,526.0	-9.4%	1,628.0	-6.3%
Department Total	5,602.0	6,084.0	5,740.0	5,908.0	5,116.0	-13.4%	5,690.0	-10.1%

Undergraduate Credit Hours by Department & Discipline, FY 2013- FY 2017

Table 2.5

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
English, Modern Languages & Journalism								
English	6,590.0	6,411.0	6,781.0	6,813.0	6,190.0	-9.1%	6,557.0	-5.6%
Journalism	795.0	504.0	597.0	660.0	621.0	-5.9%	635.4	-2.3%
East Asian Studies	148.0	-	-				49.3	-100.0%
Modern Languages	451.0	384.0	368.0	232.0	351.0	51.3%	357.2	-1.7%
French	209.0	152.0	138.0	171.0	91.0	-46.8%	152.2	-40.2%
Spanish	1,497.0	1,600.0	1,654.0	1,502.0	1,463.0	-2.6%	1,543.2	-5.2%
German	195.0	202.0	220.0	167.0	114.0	-31.7%	179.6	-36.5%
TESOL (moved to IDT, FY 2014)	84.0						84.0	-100.0%
Department Total	9,969.0	9,253.0	9,758.0	9,545.0	8,830.0	-7.5%	9,471.0	-6.8%
Interdisciplinary Studies								
College-Wide	1,254.0	624.0	517.0	548.0	629.0	14.8%	714.4	-12.0%
Interdisciplinary Studies (IR/ID)	192.0	804.0	964.0	873.0	687.0	-21.3%	704.0	-2.4%
University Libraries	302.0	326.0	382.0	454.0	424.0	-6.6%	377.6	12.3%
Department Total	1,748.0	1,754.0	1,863.0	1,875.0	1,740.0	-7.2%	1,796.0	-3.1%
Mathematics & Economics								
Mathematics	6,644.0	7,033.0	7,313.0	7,474.0	7,199.0	-3.7%	7,132.6	0.9%
Computer Science (moved to School of Business FY 2014)	516.0						516.0	-100.0%
Economics	768.0	772.0	616.0	578.0	646.0	11.8%	676.0	-4.4%
Department Total	7,928.0	7,805.0	7,929.0	8,052.0	7,845.0	-2.6%	7,911.8	-0.8%
Music								
Music	3,543.0	3,490.0	3,216.0	3,986.0	3,913.0	-1.8%	3,629.6	7.8%
Department Total	3,543.0	3,490.0	3,216.0	3,986.0	3,913.0	-1.8%	3,629.6	7.8%
Nursing								
Nursing	2,368.0	2,304.0	2,338.0	2,186.0	2,387.0	9.2%	2,316.6	3.0%
Department Total	2,368.0	2,304.0	2,338.0	2,186.0	2,387.0	9.2%	2,316.6	3.0%
Physical Sciences								
Chemistry	2,091.0	2,127.0	2,260.0	2,714.0	2,378.0	-12.4%	2,314.0	2.8%
Earth Science	1,917.0	1,940.0	1,728.0	1,819.0	1,678.0	-7.8%	1,816.4	-7.6%
Geology	281.0	156.0	304.0	187.0	293.0	56.7%	244.2	20.0%
Physical Sciences	565.0	512.0	693.0	661.0	632.0	-4.4%	612.6	3.2%
Physics	940.0	1,030.0	1,153.0	1,242.0	1,199.0	-3.5%	1,112.8	7.7%
Department Total	5,794.0	5,765.0	6,138.0	6,623.0	6,180.0	-6.7%	6,100.0	1.3%

Undergraduate Credit Hours by Department & Discipline, FY 2013- FY 2017

Table 2.5

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Social Sciences								
Geography	1,695.0	1,644.0	1,386.0	1,578.0	1,460.0	-7.5%	1,552.6	-6.0%
History	3,718.0	3,853.0	3,961.0	3,744.0	3,677.0	-1.8%	3,790.6	-3.0%
Philosophy	1,044.0	1,428.0	918.0	1,344.0	1,284.0	-4.5%	1,203.6	6.7%
Political Science	2,121.0	1,925.0	2,057.0	2,310.0	2,152.0	-6.8%	2,113.0	1.8%
Social Sciences	253.0	191.0	165.0	174.0	168.0	-3.4%	190.2	-11.7%
Department Total	8,831.0	9,041.0	8,487.0	9,150.0	8,741.0	-4.5%	8,850.0	-1.2%
Sociology, Anthropology, & Crime & Delinquency Studies								
Sociology	6,470.0	6,586.0	6,311.0	6,187.0	5,741.0	-7.2%	6,259.0	-8.3%
Anthropology	1,967.0	2,098.0	1,966.0	1,855.0	1,762.0	-5.0%	1,929.6	-8.7%
Department Total	8,437.0	8,684.0	8,277.0	8,042.0	7,503.0	-6.7%	8,188.6	-8.4%
Liberal Arts & Sciences Total	64,377.0	64,408.5	64,397.5	66,948.0	63,391.0	-5.3%	64,704.4	-2.0%
International Education (Intensive English)			1,242.0	1,897.0	1,409.0	-25.7%	1,516.0	-7.1%
University Total	104,972.5	107,021.5	108,687.5	113,017.0	109,150.0	-3.4%	108,569.7	0.5%

Source: KSPSD AY Course Registrations/Sections file. Includes Laboratory Experience course in appropriate discipline.

Graduate Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.6

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
School of Business								
Accounting	201.0	285.0	282.0	492.0	693.0	40.9%	390.6	77.4%
Business Economics	120.0	129.0	114.0	129.0	105.0	-18.6%	119.4	-12.1%
Business Educator	152.0	240.0	321.0	149.0	92.0	-38.3%	190.8	-51.8%
Computer Science								
Finance	204.0	87.0	72.0	207.0	138.0	-33.3%	141.6	-2.5%
Information Systems	360.0	306.0	354.0	387.0	159.0	-58.9%	313.2	-49.2%
General Business	123.0	135.0	159.0	157.0	405.0	158.0%	195.8	106.8%
Management	360.0	228.0	375.0	387.0	246.0	-36.4%	319.2	-22.9%
Marketing	138.0	186.0	156.0	147.0	123.0	-16.3%	150.0	-18.0%
School of Business Total	1,658.0	1,596.0	1,833.0	2,055.0	1,961.0	-4.6%	1,820.6	7.7%
School of Library & Information Management								
Library Information	5090.0	5062.0	5672.0	5889.0	5429.0	-7.8%	5,428.4	0.0%
School of Library & Information Management Total	5,090.0	5,062.0	5,672.0	5,889.0	5,429.0	-7.8%	5,428.4	0.0%
The Teachers College								
Counselor Education								
Art Therapy	137.0	265.0	338.0	318.0	380.0	19.5%	287.6	32.1%
Clinical Counseling (MHC)	496.0	328.0	78.0	91.0	70.0	-23.1%	212.6	-67.1%
Rehabilitation Programs	628.0	634.0	565.0	623.0	628.0	0.8%	615.6	2.0%
School Counseling/Counselor Education	983.0	1418.0	2211.0	2382.0	2616.0	9.8%	1,922.0	36.1%
Department Total	2,244.0	2,645.0	3,192.0	3,414.0	3,694.0	8.2%	3,037.8	21.6%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	876.0	894.0	814.0	870.0	732.0	-15.9%	837.2	-12.6%
Elementary	1421.0	1309.0	1421.5	1265.0	1128.5	-10.8%	1,309.0	-13.8%
Special Education	2257.0	2354.0	2192.0	2198.0	2424.0	10.3%	2,285.0	6.1%
Department Total	4554.0	4557.0	4427.5	4333.0	4284.5	-1.1%	4,431.2	-3.3%
Health, Physical Education & Recreation								
Health	438.0	540.0	450.0	687.0	615.0	-10.5%	546.0	12.6%
Physical Education	3089.0	3073.0	2955.0	3104.0	2922.0	-5.9%	3,028.6	-3.5%
Recreation	27.0						27.0	-100.0%
Department Total	3554.0	3613.0	3405.0	3791.0	3537.0	-6.7%	3,580.0	-1.2%
Instructional Design & Technology								
Instructional Technology	1604.0	1527.0	1848.0	1963.0	1626.0	-17.2%	1,713.6	-5.1%
TESOL		423.0	464.0	486.0	361.0	-25.7%	433.5	-16.7%
Department Total	1604.0	1950.0	2312.0	2449.0	1987.0	-18.9%	2,060.4	-3.6%

Graduate Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.6

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Psychology								
Psychology	1235.0	1478.0	1322.0	1207.0	1475.0	22.2%	1,343.4	9.8%
Department Total	1,235.0	1,478.0	1,322.0	1,207.0	1,475.0	22.2%	1,343.4	9.8%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	2299.5	2325.0	2103.0	2460.5	2367.5	-3.8%	2,311.1	2.4%
Educational Administration	2007.0	2214.0	2316.0	2248.0	1626.0	-27.7%	2,082.2	-21.9%
Educational Research	846.0	966.0	957.0	933.0	942.0	1.0%	928.8	1.4%
Driver Education	156.0	156.0	237.0	222.0	138.0	-37.8%	181.8	-24.1%
Department Total	5308.5	5661.0	5613.0	5863.5	5073.5	-13.5%	5,503.9	-7.8%
The Teachers College Total	18,499.5	19,904.0	20,271.5	21,057.5	20,051.0	-4.8%	19,956.7	0.5%
College of Liberal Arts & Sciences								
Art								
Art	2.0	3.0	7.0	3.0	3.0	0.0%	3.6	-16.7%
Department Total	2.0	3.0	7.0	3.0	3.0	0.0%	3.6	-16.7%
Biological Sciences								
Botany	29.0	30.0	43.0	15.0	54.0	260.0%	34.2	57.9%
Environmental Biology	26.0	42.0	41.0	15.0	22.0	46.7%	29.2	-24.7%
Forensic Science				238.0	308.0	29.4%	273.0	12.8%
General Biology	200.0	302.0	315.0	361.0	328.0	-9.1%	301.2	8.9%
Microbial & Cellular Biology	57.0	106.0	94.0	78.0	127.0	62.8%	92.4	37.4%
Zoology	69.0	86.0	60.0	61.0	104.0	70.5%	76.0	36.8%
Department Total	381.0	566.0	553.0	768.0	943.0	22.8%	642.2	46.8%
English, Modern Languages & Journalism								
English	281.0	315.0	336.0	450.0	647.0	43.8%	405.8	59.4%
Modern Languages					5.0		5.0	0.0%
TESOL (moved to IDT, FY 2014)	486.0						486.0	-100.0%
Department Total	767.0	315.0	336.0	450.0	652.0	44.9%	504.0	29.4%

Graduate Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.6

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Mathematics & Economics								
Mathematics	408.0	1395.0	1384.0	1490.0	1650.0	10.7%	1,265.4	30.4%
Computer Science(moved to School of Business)	114.0						114.0	-100.0%
Economics	67.0	27.0	63.0	25.0	33.0	32.0%	43.0	-23.3%
Department Total	589.0	1422.0	1447.0	1515.0	1683.0	11.1%	1,331.2	26.4%
Music								
Music	382.0	248.0	270.0	168.0	162.0	-3.6%	246.0	-34.1%
Department Total	382.0	248.0	270.0	168.0	162.0	-3.6%	246.0	-34.1%
Physical Sciences								
Chemistry	75.0	195.0	213.0	263.0	326.0	24.0%	214.4	52.1%
Earth Science	222.0	199.0	154.0	132.0	257.0	94.7%	192.8	33.3%
Geology		15.0		21.0		-100.0%	18.0	-100.0%
Physical Sciences	9.0	29.0	7.0	44.0	241.0	447.7%	66.0	265.2%
Physics	36.0	76.0	126.0	168.0	107.0	-36.3%	102.6	4.3%
Department Total	342.0	514.0	500.0	628.0	931.0	48.2%	583.0	59.7%
Social Sciences								
Geography					6.0		6.0	0.0%
History	151.0	112.0	210.0	317.0	262.0	-17.4%	210.4	24.5%
Philosophy	3.0			1.0		-100.0%	2.0	-100.0%
Political Science		3.0	1.0		9.0		4.3	107.7%
Social Sciences	22.0	3.0	6.0	1.0		-100.0%	8.0	-100.0%
Department Total	176.0	118.0	217.0	319.0	277.0	-13.2%	221.4	25.1%
Sociology, Anthropology, & Crime & Delinquency Studies								
Anthropology				1.0		-100.0%	1.0	-100.0%
Department Total	0.0	0.0	0.0	1.0	0.0	-100.0%	0.2	-100.0%
College of Liberal Arts & Sciences Total	2639.0	3186.0	3330.0	3852.0	4651.0	20.7%	3,531.6	31.7%
University Total	27,886.5	29,748.0	31,106.5	32,853.5	32,092.0	-2.3%	30,737.3	4.4%

Source: FY 2010-2015 compiled from KSPSD AY Course Registrations/Sections file

Total Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.7

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
School of Business								
Accounting	2,427.0	2,428.0	2,649.0	3,171.0	3,174.0	0.1%	2,769.8	14.6%
Business Economics*	1,134.0	1,152.0	1,218.0	1,476.0	1,308.0	-11.4%	1,257.6	4.0%
Business Education	899.0	1,062.0	1,074.0	506.0	398.0	-21.3%	787.8	-49.5%
Computer Science		447.0	336.0	300.0	348.0	16.0%	357.8	-2.7%
Finance	768.0	588.0	669.0	978.0	711.0	-27.3%	742.8	-4.3%
General Business	2,170.0	2,007.0	3,014.0	4,135.0	4,336.0	4.9%	3,132.4	38.4%
Information Systems	3,084.0	3,228.0	3,249.0	3,543.0	3,759.0	6.1%	3,372.6	11.5%
Management	2,259.0	2,238.0	2,475.0	2,619.0	2,724.0	4.0%	2,463.0	10.6%
Marketing	1,171.0	1,538.0	1,453.0	1,477.0	1,782.0	20.6%	1,484.2	20.1%
School of Business Total	13,912.0	14,688.0	16,137.0	18,205.0	18,540.0	1.8%	16,296.4	13.8%
School of Library & Information Management								
Library Information	5,191.0	5,115.0	5,686.0	5,889.0	5,429.0	-7.8%	5,462.0	-0.6%
School of Library & Information Management Total	5,191.0	5,115.0	5,686.0	5,889.0	5,429.0	-7.8%	5,462.0	-0.6%
The Teachers College								
Counselor Education								
Art Therapy	137.0	265.0	338.0	318.0	380.0	19.5%	287.6	32.1%
Mental Health Counseling	496.0	328.0	78.0	91.0	70.0	-23.1%	212.6	-67.1%
Rehabilitation Education/Programs	1,496.0	1,611.0	1,590.0	1,866.0	1,746.0	-6.4%	1,661.8	5.1%
School Counseling/Counselor Education	1,313.0	1,661.0	2,406.0	2,468.0	2,685.0	8.8%	2,106.6	27.5%
Department Total	3,442.0	3,865.0	4,412.0	4,743.0	4,881.0	2.9%	4,268.6	14.3%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	923.0	899.0	814.0	870.0	732.0	-15.9%	847.6	-13.6%
Elementary Education	4,911.5	4,268.0	4,249.0	3,630.0	3,626.0	-0.1%	4,136.9	-12.3%
Elementary	4,019.0	4,858.0	4,959.5	4,699.0	4,596.5	-2.2%	4,626.4	-0.6%
Leadership	533.0	710.0	767.0	715.0	1,186.0	65.9%	782.2	51.6%
Special Education	3,574.0	3,638.0	3,377.0	3,446.0	3,429.0	-0.5%	3,492.8	-1.8%
Department Total	13,960.5	14,373.0	14,166.5	13,360.0	13,569.5	1.6%	13,885.9	-2.3%
Health, Physical Education & Recreation								
Health	4,845.0	5,236.0	5,135.0	5,050.0	4,828.0	-4.4%	5,018.8	-3.8%
Physical Education	6,876.0	6,858.0	6,260.0	6,550.0	6,382.0	-2.6%	6,585.2	-3.1%
Recreation	990.0	1,035.0	843.0	724.0	721.0	-0.4%	862.6	-16.4%
Department Total	12,711.0	13,129.0	12,238.0	12,324.0	11,931.0	-3.2%	12,466.6	-4.3%

Total Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.7

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Instructional Design & Technology								
Instructional Technology	2,986.0	2,819.0	3,178.0	3,157.0	2,784.0	-11.8%	2,984.8	-6.7%
TESOL		585.0	617.0	615.0	478.0	-22.3%	573.8	-16.7%
Department Total	2,986.0	3,404.0	3,795.0	3,772.0	3,262.0	-13.5%	3,443.8	-5.3%
Psychology								
Psychology	6,883.0	7,465.0	7,172.0	7,389.0	7,362.0	-0.4%	7,254.2	1.5%
Department Total	6,883.0	7,465.0	7,172.0	7,389.0	7,362.0	-0.4%	7,254.2	1.5%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	3,748.5	3,800.0	3,708.0	4,088.5	4,110.5	0.5%	3,891.1	5.6%
Educational Administration	2,007.0	2,214.0	2,316.0	2,248.0	1,626.0	-27.7%	2,082.2	-21.9%
Educational Research	846.0	966.0	957.0	933.0	942.0	1.0%	928.8	1.4%
Driver Education	156.0	156.0	237.0	222.0	138.0	-37.8%	181.8	-24.1%
Department Total	6,757.5	7,136.0	7,218.0	7,491.5	6,816.5	-9.0%	7,083.9	-3.8%
The Teachers College Total	46,740.0	49,372.0	49,001.5	49,079.5	47,822.0	-2.6%	48,403.0	-1.2%
College of Liberal Arts & Sciences								
Art								
Art	3,680.0	3,496.0	3,783.0	4,041.0	4,046.0	0.1%	3,809.2	6.2%
Department Total	3,680.0	3,496.0	3,783.0	4,041.0	4,046.0	0.1%	3,809.2	6.2%
Biological Sciences								
Botany	280.0	261.0	307.0	274.0	253.0	-7.7%	275.0	-8.0%
Environmental Biology	268.0	270.0	311.0	189.0	271.0	43.4%	261.8	3.5%
Forensic Science				238.0	308.0	29.4%	273.0	12.8%
General Biology	4,054.0	4,407.5	4,517.5	4,893.0	4,639.0	-5.2%	4,502.2	3.0%
Microbial & Cellular Biology	857.0	901.0	818.0	1,006.0	950.0	-5.6%	906.4	4.8%
Zoology	1,401.0	1,462.0	1,475.0	1,711.0	1,615.0	-5.6%	1,532.8	5.4%
Department Total	6,860.0	7,301.5	7,428.5	8,311.0	8,036.0	-3.3%	7,587.4	5.9%
Communication & Theatre								
Speech Communication	3,894.0	4,433.0	4,169.0	4,290.0	3,590.0	-16.3%	4,075.2	-11.9%
Theatre Arts	1,708.0	1,651.0	1,571.0	1,684.0	1,526.0	-9.4%	1,628.0	-6.3%
Department Total	5,602.0	6,084.0	5,740.0	5,974.0	5,116.0	-14.4%	5,703.2	-10.3%

Total Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.7

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
English								
English	6,871.0	6,726.0	7,117.0	7,197.0	6,837.0	-5.0%	6,949.6	-1.6%
Journalism	795.0	504.0	597.0	660.0	621.0	-5.9%	635.4	-2.3%
East Asian Studies	148.0						148.0	-100.0%
Modern Languages	451.0	384.0	368.0	232.0	351.0	51.3%	357.2	-1.7%
French	209.0	152.0	138.0	171.0	96.0	-43.9%	153.2	-37.3%
Spanish	1,497.0	1,600.0	1,654.0	1,502.0	1,463.0	-2.6%	1,543.2	-5.2%
German	195.0	202.0	220.0	167.0	114.0	-31.7%	179.6	-36.5%
TESOL (moved to IDT, FY 2014)	570.0						570.0	-100.0%
Department Total	10,736.0	9,568.0	10,094.0	9,929.0	9,482.0	-4.5%	9,961.8	-4.8%
Interdisciplinary Studies								
College Wide	1,254.0	624.0	517.0	548.0	629.0	14.8%	714.4	-12.0%
Information Resource Studies	192.0	804.0	964.0	873.0	687.0	-21.3%	704.0	-2.4%
University Libraries	302.0	326.0	382.0	454.0	424.0	-6.6%	377.6	12.3%
Department Total	1,748.0	1,754.0	1,863.0	1,875.0	1,740.0	-7.2%	1,796.0	-3.1%
Mathematics & Economics								
Mathematics	7,052.0	8,428.0	8,697.0	8,964.0	8,849.0	-1.3%	8,398.0	5.4%
Computer Science(moved to School of Business FY 2014)	630.0						630.0	-100.0%
Economics	835.0	799.0	679.0	603.0	679.0	12.6%	719.0	-5.6%
Department Total	8,517.0	9,227.0	9,376.0	9,567.0	9,528.0	-0.4%	9,243.0	3.1%
Music								
Music	3,925.0	3,738.0	3,486.0	4,154.0	4,075.0	-1.9%	3,875.6	5.1%
Department Total	3,925.0	3,738.0	3,486.0	4,154.0	4,075.0	-1.9%	3,875.6	5.1%
Nursing								
Nursing	2,368.0	2,304.0	2,338.0	2,186.0	2,387.0	9.2%	2,316.6	3.0%
Department Total	2,368.0	2,304.0	2,338.0	2,186.0	2,387.0	9.2%	2,316.6	3.0%
Physical Sciences								
Chemistry	2,166.0	2,322.0	2,473.0	2,977.0	2,704.0	-9.2%	2,528.4	6.9%
Earth Science	2,139.0	2,139.0	1,882.0	1,951.0	1,935.0	-0.8%	2,009.2	-3.7%
Geology	281.0	171.0	304.0	208.0	293.0	40.9%	251.4	16.5%
Physical Sciences	574.0	541.0	700.0	705.0	873.0	23.8%	678.6	28.6%
Physics	976.0	1,106.0	1,279.0	1,410.0	1,306.0	-7.4%	1,215.4	7.5%
Department Total	6,136.0	6,279.0	6,638.0	7,251.0	7,111.0	-1.9%	6,683.0	6.4%

Total Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.7

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Social Sciences								
Geography	1,695.0	1,644.0	1,386.0	1,578.0	1,466.0	-7.1%	1,553.8	-5.7%
History	3,869.0	3,965.0	4,171.0	4,061.0	3,939.0	-3.0%	4,001.0	-1.5%
Philosophy	1,047.0	1,428.0	918.0	1,344.0	1,284.0	-4.5%	1,204.2	6.6%
Political Science	2,121.0	1,928.0	2,058.0	2,311.0	2,161.0	-6.5%	2,115.8	2.1%
Social Sciences	275.0	194.0	171.0	175.0	168.0	-4.0%	196.6	-14.5%
Department Total	9,007.0	9,159.0	8,704.0	9,469.0	9,018.0	-4.8%	9,071.4	-0.6%
Sociology, Anthropology, & Crime & Delinquency Studies								
Sociology	6,470.0	6,586.0	6,311.0	6,187.0	5,741.0	-7.2%	6,259.0	-8.3%
Anthropology	1,967.0	2,098.0	1,966.0	1,856.0	1,762.0	-5.1%	1,929.8	-8.7%
Department Total	8,437.0	8,684.0	8,277.0	8,043.0	7,503.0	-6.7%	8,188.8	-8.4%
Liberal Arts & Sciences Total	67,016.0	67,594.5	67,727.5	70,800.0	68,042.0	-3.9%	68,236.0	-0.3%
International Education (Intensive English)			1,242.0	1,897.0	1,409.0	-25.7%	1,516.0	-7.1%
University Total	132,859.0	136,769.5	139,794.0	145,870.5	141,242.0	-3.2%	139,307.0	1.4%

Source: KSPSD AY Course Registrations/Sections file

**Headcount* and Student Credit Hours by On- or Off-Campus and Schedule Type
Fall 2017**

Table 2.8

Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	430		2	432	430.0		4.0	434.0
	Competency Test	418			418	0.0			0.0
	Directed Studies	62	74	80	216	62.0	94.0	180.0	336.0
	Independent Study		50	4	54		107.0	9.0	116.0
	Internship		80	96	176		283.0	223.0	506.0
	Lab	1,045	393	29	1,467	1,044.0	701.0	83.0	1,828.0
	Lecture	9,134	5,841	870	15,845	24,886.0	15,889.5	2,230.0	43,005.5
	Practicum		217	12	229		449.0	36.0	485.0
	Prof Development Series		318		318		848.0		848.0
	Student Teaching		103		103		948.0		948.0
	Studio	105	203		308	315.0	601.0		916.0
	Study Abroad	16			16	60.0			60.0
Total - On-Campus Courses		11,210	7,279	1,093	19,582	26,797.0	19,920.5	2,765.0	49,482.5
Off-campus Courses	Directed Studies			7	7			18.0	18.0
	ESU-KC		81	85	166		226.0	242.0	468.0
	Internet Distance Learning	610	1,169	2,799	4,578	1,603.0	3,246.0	7,998.0	12,847.0
	Off-Campus Lecture	48	357	61	466	48.0	857.0	210.0	1,115.0
	SLIM Professional Development			29	29			52.0	52.0
Total - Off-Campus Courses		658	1,607	2,981	5,246	1,651.0	4,329.0	8,520.0	14,500.0
Total Enrollment		11,868	8,886	4,074	24,828	28,448.0	24,249.5	11,285.0	63,982.5

*Headcount is duplicated

**Number of Fall Undergraduate Sections and Average Class Size*
by School or College, Fall 2014 - Fall 2017**

Table 2.9

	2014			2015			2016			2017		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,708	104	26.0	2,959	105	28.2	2,990	110	27.2	3,075	107	28.7
Teachers College	5,926	276	21.5	5,502	268	20.5	5,481	264	20.8	5,529	275	20.1
Liberal Arts and Sciences	13,745	758	18.1	13,925	765	18.2	12,601	765	16.5	11,954	755	15.8
Library & Info Management	14	1	14.0									
International Education	**	**	**	**	**	**	255	13	19.6	196	11	17.8
TOTAL	22,393	1,139	19.7	22,386	1,138	19.7	21,327	1,152	18.5	20,754	1,148	18.1

Source: IRADM.student_registration_detail *Includes all courses

**International Education included with

**Number of Fall Undergraduate Lecture* Courses and Average Class Size
by School or College, Fall 2014 - Fall 2017**

Table 2.9a

	2014			2015			2016			2017		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,082	74	28.1	2,253	73	30.9	2,302	79	29.1	2,278	68	33.5
Teachers College	4,260	172	24.8	3,972	174	22.8	3,799	163	23.3	3,695	164	22.5
Liberal Arts and Sciences	10,517	512	20.5	10,702	523	20.5	9,608	512	18.8	8,806	488	18.0
Library & Info Management												
International Education	**	**	**	**	**	**	255	13	19.6	196	11	17.8
TOTAL	16,859	758	22.2	16,927	770	22.0	15,964	767	20.8	14,975	731	20.5

Source: IRADM.Student_registration_detail; Schedule type (stvschd_desc) = Lecture

regularly scheduled academic courses with credit. Does not

**International Education included with

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2017

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
School of Business	Accounting	207	5	41.4	226	12	18.8	433	17	25.5	101	4	25.3
	Business Economics	200	4	50.0				200	4	50.0	24	1	24.0
	Business Education				51	4	12.8	51	4	12.8			
	Computer Science	34	1	34.0	55	4	13.8	89	5	17.8			
	Finance				133	6	22.2	133	6	22.2			
	General Business	549	17	32.3	279	12	23.3	828	29	28.6	33	1	33.0
	Information Systems	554	15	36.9	178	6	29.7	732	21	34.9	41	3	13.7
	Management				338	11	30.7	338	11	30.7	34	2	17.0
	Marketing				271	10	27.1	271	10	27.1	24	1	24.0
	School of Business Total	1,544	42	36.8	1,531	65	23.6	3,075	107	28.7	257	12	21.4
The Teachers College	Counselor Education												
	Art Therapy										67	11	6.1
	Counselor Education										226	15	15.1
	Rehabilitation	38	1	38.0	145	11	13.2	183	12	15.3	41	7	5.9
	School Counseling				29	3	9.7	29	3	9.7	190	22	8.6
	Department Total	38	1	38.0	174	14	12.4	212	15	14.1	524	55	9.5
	Elementary Education, Early Childhood and Special Education												
	Early Childhood										107	12	8.9
	Elementary	318	15	21.2	468	25	18.7	786	40	19.7	152	18	8.4
	Elementary Education				770	36	21.4	770	36	21.4			
	Leadership	193	8	24.1	26	4	6.5	219	12	18.3			
	Special Education				135	6	22.5	135	6	22.5	325	27	12.0
	Department Total	511	23	22.2	1,399	71	19.7	1,910	94	20.3	584	57	10.2
	Health, Physical Education & Recreation												
	Health	549	16	34.3	283	16	17.7	832	32	26.0	47	3	15.7
	Physical Education	538	27	19.9	365	26	14.0	903	53	17.0	357	20	17.9
	Recreation	19	1	19.0	48	9	5.3	67	10	6.7			
	Department Total	1,106	44	25.1	696	51	13.6	1,802	95	19.0	404	23	17.6
	Instructional Design & Technology												
	Instructional Design				211	11	19.2	211	11	19.2	174	17	10.2
TESOL				7	1	7.0	7	1	7.0	23	5	4.6	
Department Total				218	12	18.2	218	12	18.2	197	22	9.0	

Source: IRADM.student_registration_detail
*Includes all sections

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2017

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
The Teachers College	Professional Laboratory Experiences												
	Laboratory Experience			59	5	11.8	59	5	11.8				
	Department Total			59	5	11.8	59	5	11.8				
	Psychology												
	Psychology	693	24	28.9	383	18	21.3	1,076	42	25.6	179	23	7.8
	Department Total	693	24	28.9	383	18	21.3	1,076	42	25.6	179	23	7.8
	School Leadership/MSTE												
	Education	76	3	25.3	176	9	19.6	252	12	21.0	205	14	14.6
	Educational Admin										186	13	14.3
	Educational Research										83	5	16.6
Department Total	76	3	25.3	176	9	19.6	252	12	21.0	474	32	14.8	
The Teachers College Total	2,424	95	25.5	3,105	180	17.3	5,529	275	20.1	2,362	212	11.1	
Liberal Arts & Sciences	Art												
	Art	539	22	24.5	339	50	6.8	878	72	12.2			
	Department Total	539	22	24.5	339	50	6.8	878	72	12.2			
	Biological Sciences												
	Botany	61	3	20.3	32	2	16.0	93	5	18.6	2	2	1.0
	Environmental Biology				40	4	10.0	40	4	10.0	6	1	
	Forensic Science				7	1	7.0	7	1	7.0	70	13	
	General Biology	744	24	31.0	225	19	11.8	969	43	22.5	84	19	4.4
	Microbiology				153	12	12.8	153	12	12.8	6	5	1.2
	Zoology	90	5	18.0	194	10	12.0	284	15	18.9	29	6	4.8
	Department Total	895	32	28.0	651	48	13.6	1,546	80	19.3	197	46	4.3
	Communication & Theatre												
	Communication	366	19	19.3	209	18	11.6	575	37	15.5			
	Theatre	247	16	15.4	129	15	8.6	376	31	12.1			
	Department Total	613	35	17.5	338	33	10.2	951	68	14.0			
	English, Modern Languages & Journalism												
	English	770	49	15.7	167	19	8.8	937	68	13.8	91	16	5.7
	Journalism	103	5	20.6	27	4	6.8	130	9	14.4			
	French	18	2	9.0				18	2	9.0			
	German	13	2	6.5				13	2	6.5			
Modern Languages	16	4	4.0	10	3	3.3	26	7	3.7				
Spanish	70	6	11.7	73	9	8.1	143	15	9.5				
Department Total	990	68	14.6	277	35	7.9	1,267	103	12.3	91	16	5.7	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2017

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	Interdisciplinary Studies												
	College-wide	668	37	18.1	14	5	2.8	682	42	16.2			
	Information Resources				19	1	19.0	19	1	19.0			
	Interdisciplinary Studies				96	7	13.7	96	7	13.7			
	University Libraries	119	5	23.8				119	5	23.8			
	Department Total	787	42	18.7	129	13	9.9	916	55	16.7			
	Mathematics & Economics												
	Economics	54	3	18.0	43	9	4.8	97	12	8.1	7	1	7.0
	Mathematics	641	31	20.7	200	16	12.5	841	47	17.9	212	27	7.9
	Department Total	695	34	20.4	243	25	9.7	938	59	15.9	219	28	7.8
	Music												
	Music	768	62	12.4	533	73	7.3	1,301	135	9.6	69	22	3.1
	Department Total	768	62	12.4	533	73	7.3	1,301	135	9.6	69	22	3.1
	Nursing												
	Nursing	177	4	44.3	430	13	33.1	607	17	35.7			
	Department Total	177	4	44.3	430	13	33.1	607	17	35.7			
	Physical Sciences												
	Chemistry	248	13	19.1	213	21	10.1	461	34	13.6	15	4	3.8
	Earth Science	289	9	32.1	33	5	6.6	322	14	23.0	38	12	3.2
	Geology				12	3	4.0	12	3	4.0			
	Physical Science	76	3	25.3	10	3	3.3	86	6	14.3	14	2	7.0
	Physics	236	8	29.5	44	7	6.3	280	15	18.7	9	4	2.3
	Department Total	849	33	25.7	312	39	8.0	1,161	72	16.1	76	22	3.5
	Social Sciences												
	Geography	151	2	75.5	56	5	11.2	207	7	29.6			
	History	412	10	41.2	229	18	12.7	641	28	22.9	48	10	4.8
	Philosophy	157	5	31.4	44	3	14.7	201	8	25.1			
Political Science	108	4	27.0	213	9	23.7	321	13	24.7	2	2	1.0	
Social Science				13	1	13.0	13	1	13.0				
Department Total	828	21	39.4	555	36	15.4	1,383	57	24.3	50	12	4.2	

Source: IRADM.student_registration_detail
*Includes all sections

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2017

Table 2.10

		Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
Liberal Arts & Sciences	Sociology, Anthrolopology, & Crime & Delinquencies Studies												
	Anthropology	160	4	40.0	49	2	24.5	209	6	34.8			
	Sociology	403	11	36.6	394	20	19.7	797	31	25.7			
	Department Total	563	15	37.5	443	22	20.1	1,006	37	27.2			
	College of Liberal Arts & Sciences Total	7,704	368	20.9	4,250	387	11.0	11,954	755	15.8	702	146	4.8
SLIM	School of Library & Information Management												
	Library Science										753	70	10.8
	Department Total										753	70	10.8
INT.Ed.	International Education												
	International Education	196	11	17.8				196	11	17.8			
	Department Total	196	11	17.8				196	11	17.8			
	University Total	11,868	516	23.0	8,886	632	14.1	20,754	1148	18.1	4,074	440	9.3

**Student Credit Hours and Number of Sections Taught by Full-time Faculty,
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Undergraduate Hours	54682.5	1172	54929.5	1139	56281.5	1138	53785.0	1153	52695.5	1148
Taught by Full-Time Faculty	38693.5	822	39061.5	790	40305.5	808	40596.0	861	38422.5	833
Taught by Other Faculty	10730.0	248	10367.0	241	10596.0	238	8666.0	203	10275.0	234
Taught by GTA	5259.0	102	5501.0	108	5380.0	92	4523.0	89	3998.0	81
% taught by Full-Time Faculty	70.8%	70.1%	71.1%	69.4%	71.6%	71.0%	75.5%	74.7%	72.9%	72.6%
% taught by Other Faculty	19.6%	21.2%	18.9%	21.2%	18.8%	20.9%	16.1%	17.6%	19.5%	20.4%
% taught by GTA	9.6%	8.7%	10.0%	9.5%	9.6%	8.1%	8.4%	7.7%	7.6%	7.1%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Graduate Hours	10987.0	702	11366.0	421	11921.0	428	11530.0	412	11287.0	440.0
Taught by Full-Time Faculty	9,049.0	642	8,839.0	340	9,563.0	354	9,331.0	350	9,164.0	359
Taught by Other Faculty	1,938.0	60	2,527.0	81	2,358.0	74	2,199.0	62	2,123.0	81
Taught by GTA	-	-	-	-	-	-	-	-	-	-
% taught by Full-Time Faculty	82.4%	91.5%	77.8%	80.8%	80.2%	82.7%	80.9%	85.0%	81.2%	81.6%
% taught by Other Faculty	17.6%	8.5%	22.2%	19.2%	19.8%	17.3%	19.1%	15.0%	18.8%	18.4%
% taught by GTA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Total Hours	65,669.5	1,874	66,295.5	1,560	68,202.5	1,566	65,315.0	1,565	63,982.5	1,588
Taught by Full-Time Faculty	47,742.5	1,464	47,900.5	1,130	49,868.5	1,162	49,927.0	1,211	47,586.5	1,192
Taught by Other Faculty	12,668.0	308	12,894.0	322	12,954.0	312	10,865.0	265	12,398.0	315
Taught by GTA	5,259.0	102	5,501.0	108	5,380.0	92	4,523.0	89	3,998.0	81
% taught by Full-Time Faculty	72.7%	78.1%	72.3%	72.4%	73.1%	74.2%	76.4%	77.4%	74.4%	75.1%
% taught by Other Faculty	19.3%	16.4%	19.4%	20.6%	19.0%	19.9%	16.6%	16.9%	19.4%	19.8%
% taught by GTA	8.0%	5.4%	8.3%	6.9%	7.9%	5.9%	6.9%	5.7%	6.2%	5.1%

EMPORIA STATE UNIVERSITY

ESU Fall 2017

Faculty* Fast Facts!

Terminal Degrees

Faculty with Terminal Degree	77%
Faculty with Doctorate Degree	83%

Instructional Faculty

School of Business	29	11.7%
The Teachers College	84	34.0%
Liberal Arts & Sciences	125	50.6%
Library & Information Management	9	3.6%
	<u>247</u>	<u>100.0%</u>

Faculty by Gender

	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	21	8.5%	8	3.2%
The Teachers College	32	13.0%	52	21.1%
Liberal Arts & Sciences	68	27.5%	57	23.1%
Library & Information Management	4	1.6%	5	2.0%
University-wide	<u>125</u>	<u>50.6%</u>	<u>122</u>	<u>49.4%</u>

Faculty by Rank

Professor	73	29.6%
Associate Professor	57	23.1%
Assistant Professor	81	32.8%
Instructor	36	14.6%
	<u>247</u>	<u>100.0%</u>

Faculty by Ethnicity

White	203	82.2%
Black	3	1.2%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	18	7.3%
Hispanic	14	5.7%
International	2	0.8%
Unknown/Two or more races	6	2.4%
	<u>247</u>	<u>100.0%</u>

Tenured Faculty

School of Business	9	7.1%
The Teachers College	43	33.9%
Liberal Arts & Sciences	73	57.5%
Library & Information Management	2	1.6%
	<u>127</u>	<u>100.0%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction. International Education included with LA&S

EMPORIA STATE UNIVERSITY

Comparative Data across Regents Institutions is now being linked through the Kansas Board of Regents Data resources.

Kansas Board of Regents Databook links are shown below:

[Table 3.1](#) Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2015 (KBOR 4.1)

[Table 3.2](#) Regents Institutions Average Faculty Salaries by Academic Rank, Instructional, Research and Public Service Faculty, FY 2015 (KBOR 4.3)

[Table 3.3](#) Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2015 (KBOR 4.31)

[Table 3.4](#) Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2014 (KBOR 4.35)

[Table 3.5](#) Regents Institutions Graduate Teaching, Research, and Other Graduate Assistants by Number and Average Stipend, FY 2015 (KBOR 4.36)

[Table 3.6](#) Regents Institutions Faculty by Age, FY 2015 (KBOR 4.4)

[Table 3.7](#) Regents Institutions Tenure Status of Instructional Personnel, Fall 2014 (KBOR 4.5)

[Table 3.8](#) Regents Institutions Faculty Resignations, Retirements and Terminations (KBOR 4.6)

Emporia State University Full-Time Instructional Faculty, Fall 2016

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	
School of Business																
Professor		4	4		4	4		4	4							1
Associate Professor	3	5	8	3	2	5	2	4	6	1	1	2				3
Assistant Professor	12	5	17				5	11	16		1	1				8
Instructor																
Total	15	14	29	3	6	9	7	19	26	1	2	3				12
The Teachers College																
Professor	12	14	26	12	14	26	12	14	26							
Associate Professor	12	8	20	12	5	17	11	7	18	1	1	2				3
Assistant Professor	15	6	21				15	6	21							5
Instructor	13	4	17				4		4	9	4	13				1
Total	52	32	84	24	19	43	42	27	69	10	5	15				9
Liberal Arts & Sciences																
Professor	15	27	42	15	27	42	11	23	34		1	1	4	3	7	5
Associate Professor	9	19	28	9	19	28	6	17	23	3		3		2	2	5
Assistant Professor	23	13	36	2	1	3	14	12	26	5	1	6	4		4	5
Instructor	10	9	19				1	1	2	8	8	16				2
Total	57	68	125	26	47	73	32	53	85	16	10	26	8	5	13	17
Library & Information Mgt																
Professor	1		1	1		1	1		1							
Associate Professor		1	1		1	1		1	1							
Assistant Professor	4	3	7				4	3	7							1
Instructor																
Total	5	4	9	1	1	2	5	4	9							1
University Totals (Does not include Coaches, Librarians, or Administrators)																
Professor	28	45	73	28	45	73	24	41	65		1	1	4	3	7	6
Associate Professor	24	33	57	24	27	51	19	29	48	5	2	7		2	2	11
Assistant Professor	54	27	81	2	1	3	38	32	70	5	2	7	4		4	19
Instructor	23	13	36				5	1	6	17	12	29				3
TOTAL	129	118	247	54	73	127	86	103	189	27	17	44	8	5	13	39

Emporia State University Teaching Faculty by Department, Fall 2009 -- Fall 2017

Table 3.10

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
School of Business	30	30	27	27	26	29	30	30	29
The Teachers College									
Counselor Education*	11	11	9	11	11	10	11	11	13
Early Childhood/Elementary Teacher Education/Special Education*	23	24	31	34	31	30	31	29	30
Health, Physical Education & Recreation	16	16	17	18	17	18	17	17	16
Instructional Design & Technology	6	6	6	7	9	6	7	7	7
Psychology*	15	14	8	8	8	8	7	8	8
School Leadership/Middle & Secondary Teacher	10	10	11	9	7	10	10	10	10
Total	81	81	82	87	83	82	83	82	84
Liberal Arts & Sciences									
Art	11	11	11	11	10	10	9	9	9
Biological Sciences	13	13	13	13	13	12	14	14	13
Communication & Theatre	13	13	13	13	13	12	13	12	12
English, Modern Languages & Journalism	27	28	25	25	21	18	16	18	17
Interdisciplinary Studies					2	1	1	1	1
International Education						6	7	6	5
Mathematics, Computer Science & Economics	14	14	14	15	14	14	14	15	14
Music	13	13	13	13	12	12	13	12	13
Nursing	10	11	11	10	9	8	9	9	9
Physical Sciences	15	15	14	14	14	15	15	15	14
Social Sciences	15	15	15	15	15	14	14	13	13
Sociology, Anthropology, & Crime & Delinq. Studies	6	7	8	8	7	7	7	7	5
Total	137	140	137	137	130	129	132	131	125
School of Library and Information Management	5	5	8	9	9	9	9	9	9
University Totals	253	256	254	260	248	249	254	252	247

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

Emporia State University Teaching Faculty by Department and Age Range, FY 2014 - FY 2018

Table 3.11

	Fall 2013					Fall 2014					Fall 2015					Fall 2016					Fall 2017				
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+
School of Business	0	4	5	7	10	1	8	9	5	6	1	9	8	5	7		9	10	4	7		6	11	6	6
The Teachers College																									
Counselor Education*		3	3	1	4		3	3	1	3		3	3	3	2		2	1	3	5		3	2	4	4
Early Childhood/ETE/Sp.Ed.		3	4	11	13	1	4	5	10	10		6	6	7	12		5	7	5	12		6	8	6	10
HPER	1	4	4	5	3	2	5	3	5	3	2	4	4	2	5	2	6	4	1	4	2	5	4	1	4
Inst Design & Technology		2		5	2			1	2	3		1	1	3	2		1	2	3	1		2	2	2	1
Psychology*			3	3	2			3	3	2			1	2	4		1		3	4		2		3	3
School Leadership/Mid & Sec			1	2	4			1	3	6	1		1	2	6	1			3	6		1		3	6
Total	1	12	15	27	28	3	12	16	24	27	3	14	16	19	31	3	15	14	18	32	2	19	16	19	28
Liberal Arts & Sciences																									
Art		3	4	1	2		4	2	2	2		5	1	2	1		3	4	2			3	4	1	1
Biological Sciences		1	6	2	4		1	5	1	5		2	6	2	4		1	6	3	4		2	5	2	4
Communication & Theatre	1	1	2	5	4	1	1	2	4	4		2	2	5	4		2	2	2	6		3	1	3	5
English, Modern Lang. & Journ.		7	4	5	5		4	5	4	5		3	4	4	5		5	5	4	4		4	4	6	3
Interdisciplinary Studies	1			1			1					1					1					1			
International Education							3		2	1		3		2	2		1	2	2	1		1	1	2	1
Math/Economics	1	4		2	7	1	3	2	2	6	1	2	3	2	6	2	1	5	1	6	2	1	5	2	4
Music		6		4	2		2	4	4	2	2	2	3	5	1	1	3	3	4	1	1	3	3	5	1
Nursing	1	3	2	3			2	3	3			1	5		3			5	1	3		2	3	1	3
Physical Sciences		5	2	3	4		4	3	4	4		6	2	3	4		5	3	1	6		4	5	1	4
Social Sciences		2	4	4	5		2	4	3	5		2	2	5	5		1	3	4	5		1	3	4	5
Sociology/Anthropology		1	1	4	1		2	2	2	1			4	2	1			5		2			2	1	2
Total	4	33	25	34	34	2	29	32	31	35	3	29	32	32	36	3	23	43	24	38	3	25	36	28	33
School of Library and Information Management			2	6	1			3	4	2		1	3	3	2		1	3	4	1		3	2	2	2
University Totals	5	49	47	74	73	6	49	60	64	70	7	53	59	59	76	6	48	70	50	78	5	53	65	55	69

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Emporia State University Teaching Faculty by Gender and Ethnicity, FY 2009 - FY 2018

Table 3.12

	International		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
	Fall 2008			2			1	5	9	5	1	128	109			140
Fall 2009			1			1	8	8	5	1	125	104			139	114
Fall 2010			1	1		1	9	6	5	1	120	110	2		137	119
Fall 2011			1	1	1	1	9	6	6	1	113	111	3	1	133	121
Fall 2012			1	2		1	12	6	6	1	116	112	2	1	137	123
Fall 2013			2	1		1	12	4	7	1	107	100	4	9	132	116
Fall 2014			3	4		2	14	4	7	2	112	100	0	1	136	113
Fall 2015			2	2		1	12	6	7	2	106	100	9	7	136	118
Fall 2016	2	1	1	2	0	1	12	4	8	2	105	97	7	10	135	117
Fall 2017	1	1	1	2	0	1	11	7	11	3	100	103	1	5	125	122

Source: Fall Kansas Board of Regents Consolidated Faculty Report

EMPORIA STATE UNIVERSITY

ESU Fall 2017

Tuition and Fees Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,514	\$9,300
University of Kansas	\$4,909	\$12,793
Kansas State University	\$4,641	\$12,315
Wichita State University	\$3,272	\$7,751
Pittsburg State University	\$2,744	\$8,300
Fort Hays State University	\$1,950	\$6,862

Annual Cost of Attendance

Emporia State University
 University of Kansas
 Kansas State University
 Wichita State University
 Pittsburg State University
 Fort Hays State University

In-State Tuition & Fees per Semester

	Resident	Non-Resident
Emporia State University	\$2,514	\$9,300
University of Kansas	\$4,909	\$12,793
Kansas State University	\$4,641	\$12,315
Wichita State University	\$3,272	\$7,751
Pittsburg State University	\$2,744	\$8,300
Fort Hays State University	\$1,950	\$6,862

Required Fees per Semester

Full-time Student	\$659
Part-time, per credit hour	\$80.95

FY 2016 Financial Aid

Number of Students Awarded (Dupl.)	7,988
Amount Loaned	\$80
Loans as a percent of Total	

Average Loan Debt at Graduation

Spring 2015 Bachelors	\$20,338
Spring 2015 Masters	\$31,731

**Regent Institutions Tuition Rates Approved for FY 2002 - FY 2018
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$3,294	\$8,727	\$13,861	\$24,583	\$9,422	\$21,894
2013	\$4,000	\$10,421	\$3,659	\$9,708	\$2,603	\$6,620	\$2,051	\$7,578	\$2,193	\$6,971	\$1,625	\$5,716	\$3,476	\$9,207	\$14,693	\$26,058	\$9,940	\$22,556
2014	\$4,198	\$10,938	\$3,915	\$10,388	\$2,811	\$6,828	\$2,184	\$8,071	\$2,355	\$7,295	\$1,680	\$5,912	\$3,708	\$9,840	\$15,487	\$27,420	\$10,248	\$23,242
2015	\$4,403	\$11,474	\$4,112	\$10,907	\$2,935	\$6,952	\$2,250	\$8,325	\$2,468	\$7,521	\$1,725	\$6,070	\$3,893	\$10,332	\$16,262	\$28,791	\$10,610	\$24,060
2016	\$4,562	\$11,889	\$4,259	\$11,298	\$3,041	\$7,202	\$2,331	\$8,625	\$2,557	\$7,792	\$1,787	\$6,288	\$4,032	\$10,704	\$16,847	\$29,828	\$10,928	\$24,780
2017	\$4,790	\$12,481	\$4,506	\$11,957	\$3,193	\$7,562	\$2,446	\$9,053	\$2,698	\$8,074	\$1,894	\$6,666	\$4,266	\$11,328	\$17,689	\$31,319	\$11,256	\$25,524
2018	\$4,909	\$12,793	\$4,641	\$12,315	\$3,272	\$7,751	\$2,514	\$9,300	\$2,774	\$8,300	\$1,950	\$6,862	\$4,395	\$11,669	\$18,574	\$32,885	\$11,256	\$25,524
% Change																	*	*
2017-2018	2.5%	2.5%	3.0%	3.0%	2.5%	2.5%	2.8%	2.7%	2.8%	2.8%	3.0%	2.9%	3.0%	3.0%	5.0%	5.0%	0.0%	0.0%
2014-2018	16.9%	17.0%	18.5%	18.6%	16.4%	13.5%	15.1%	15.2%	17.8%	13.8%	16.1%	16.1%	18.5%	18.6%	19.9%	19.9%	9.8%	9.8%

Source: Kansas Board of Regents Data Book; FY 2018 from Comprehensive Tuition & Fees Schedule, 2017-2018

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours

Amounts rounded to the nearest dollar

*Beginning 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

**Regents Institutions Tuition and Fees
Per Semester, For Full-Time Undergraduates, FY 2008 - FY 2018**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
FY 2013	\$4,444	\$4,023	\$3,204	\$2,636	\$2,747	\$2,117
FY 2014	\$4,639	\$4,293	\$3,463	\$2,807	\$2,953	\$2,179
FY 2015	\$4,853	\$4,517	\$3,633	\$2,873	\$3,115	\$2,234
FY 2016	\$5,017	\$4,675	\$3,764	\$2,968	\$3,254	\$2,327
FY 2017	\$5,274	\$4,937	\$3,948	\$3,089	\$3,455	\$2,442
FY 2018	\$5,412	\$5,132	\$4,047	\$3,173	\$3,550	\$2,504
1-year increase 2017-2018	2.6%	3.9%	2.5%	2.7%	2.7%	2.5%
5-year increase 2014-2018	16.7%	19.5%	16.9%	13.0%	20.2%	14.9%

Source: Kansas Board of Regents Databook, Table 2.1a

Emporia State University Required Fees, Full-Time Undergraduate Students
Detail Per Semester, FY 2009 - FY 2018

Table 4.3

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	64.25	63.35	64.85	68.79	74.29	74.29	74.29	74.29	76.24	76.24
Student Union Operating	39.60	39.60	39.60	39.60	39.60	44.60	44.60	50.35	50.35	50.35
Student Union Repairs and Improvements	57.88	107.88	133.00	158.00	183.00	183.00	183.00	183.00	183.00	183.00
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling		0.75	0.75	0.75	0.75	1.75	1.75	1.75	3.50	11.33
Recreational Services	24.40	24.40	24.40	24.40	24.40	24.40	27.18	28.48	29.98	29.98
Recreation Facility	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	122.87	122.87	127.82	131.42	137.91	144.91	149.13	155.08	155.83	155.83
Sports Clubs	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	9.15	14.15	14.15	14.15	14.15	14.15	16.00	16.00	16.00	16.00
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	23.85
<i>Sunflower</i>	9.25	5.90	10.11	10.11	11.12	11.12	12.90	12.90	12.90	12.90
<i>Bulletin</i>	8.10	8.10	9.12	9.58	9.58	9.58	11.50	11.50	11.50	11.50
Center for Early Childhood Education	5.00	5.50	5.50	5.50	5.50	5.50	5.50	6.50	6.50	6.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	15.00	15.00	15.00	15.00
Athletic Band Stipend	2.95	3.95	3.95	3.95	3.95	3.95	10.00	10.00	10.00	10.00
Quivira	0.25	0.25	0.45	0.45	0.45	0.45	0.45	0.45	0.25	0.25
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.67
Community Hornets					3.00	3.00	3.00	3.00	3.00	3.00
Technology Fee						25.00				
Total Mandatory Fees	\$ 421.00	\$ 474.00	\$ 511.00	\$ 544.00	\$ 585.00	\$ 623.00	\$ 623.00	\$ 637.00	\$ 642.75	\$ 659.00
Percent Increase from Previous Year	7.1%	12.6%	7.8%	6.5%	7.5%	6.5%	0.0%	2.2%	0.9%	2.5%

Source: Comprehensive Fee Schedule, FY 2018

Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

Detail Per Semester, FY 2009 - FY 2018

Table 4.4

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	9.85	9.75	9.75	10.29	10.29	10.29	10.29	10.29	10.60	10.60
Student Union Operating	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.76	4.76	4.76
Student Union Repairs and Improvements	6.17	11.92	15.00	18.00	21.00	21.00	21.00	21.00	21.00	21.00
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling		0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.75	1.80
Recreational Services	5.18	5.18	5.18	5.18	5.18	5.18	5.43	5.70	6.10	6.10
Recreation Facility	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Athletics	14.02	14.02	14.38	14.78	15.20	16.20	16.84	17.76	17.90	17.90
Sports Club	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	2.35	2.35	2.35	2.35	2.35	3.00	3.00	3.00	3.00
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	4.03
<i>Sunflower</i>	0.75	0.45	0.77	0.77	0.85	0.85	0.99	0.99	0.99	0.99
<i>Bulletin</i>	1.15	1.15	1.29	1.35	1.35	1.35	1.62	1.62	1.62	1.62
Center for Early Childhood Education	0.35	0.40	0.40	0.40	0.40	0.40	0.40	0.50	0.50	0.50
Community Hornets					0.50	0.50	0.50	0.50	0.50	0.50
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	2.50	2.50	2.50	2.50
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.75	0.75	0.75	0.75
Quivera			0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.20
Technology Fee						2.00				
Total Mandatory Fees	\$ 51.00	\$ 58.00	\$ 62.00	\$ 66.00	\$ 70.00	\$ 73.00	\$ 75.00	\$ 77.00	\$ 78.50	\$ 80.95
Percent Increase from Previous Year	8.5%	13.7%	6.9%	6.5%	6.1%	4.3%	2.7%	2.7%	1.9%	3.1%

Source: Comprehensive Fee Schedule FY 2018

**Regents Institutions Tuition, Fees, and On-Campus Housing Charges
Per Semester, For Full-Time Students, FY 2005 - FY 2018**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
FY 2013	\$8,073	\$7,749	\$6,434	\$5,950	\$6,016	\$5,619
FY 2014	\$8,905	\$8,148	\$6,808	\$6,449	\$6,320	\$5,744
FY 2015	\$9,172	\$8,547	\$7,819	\$6,664	\$6,583	\$6,023
FY 2016	\$10,439	\$8,865	\$8,152	\$6,952	\$6,940	\$6,066
FY 2017	\$10,946	\$9,512	\$7,304	\$7,285	\$7,241	\$6,277
FY 2018	\$11,316	\$11,448	\$9,942	\$7,515	\$7,404	\$6,581
1-year increase 2017-2018	3.4%	20.3%	36.1%	3.2%	2.2%	4.8%
5-year increase 2014-2017	27.1%	40.5%	46.0%	16.5%	17.1%	14.6%

Source: Kansas Board of Regents Agenda Minutes: December 1992-2011 (Housing);
FY 2012-2018 Housing from College Board and includes Room and Board

**Regents Institutions Annual Cost of Attendance
for Full-Time, Resident Undergraduate
Dependent Students Living on Campus, FY 2005 - FY 2018***

Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
FY 2013*	\$22,130	\$20,271	\$17,236	\$16,700	\$16,300	\$15,212
FY 2014*	\$22,277	\$19,625	\$18,040	\$17,258	\$16,908	\$15,524
FY 2015*	\$22,880	\$20,424	\$20,063	\$17,588	\$17,602	\$16,082
FY 2016*	\$25,414	\$21,060	\$20,729	\$18,163	\$18,316	\$16,167
FY 2017*	\$26,041	\$23,740	\$22,362	\$18,980	\$19,190	\$16,589
FY 2018*	\$26,838	\$27,489	\$24,773	\$19,439	\$19,508	\$17,831
1-year increase 2017-2018	3.1%	15.8%	10.8%	2.4%	1.7%	7.5%
5-year increase 2014-2018	20.5%	40.1%	37.3%	12.6%	15.4%	14.9%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 - FY 2018 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Five Year Undergraduate Tuition and Fees Comparison,
Regents Institutions and Peers, AY 2009 and AY 2014**

[Future updates of this table are located in the KBOR Databook, Table 2.3](#)

Table 4.7

	Resident Tuition and Required Fees				Non-Resident Tuition and Required Fees			
	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014
University of Kansas	\$7,414	\$9,707	\$2,293	30.9%	\$18,097	\$23,847	\$5,750	31.8%
KU Peer Average	\$5,979	\$7,983	\$2,005	33.5%	\$14,660	\$20,781	\$6,121	41.8%
KU as % of Peer Average	124.0%	121.6%			123.4%	114.8%		
Kansas State University	\$6,870	\$9,034	\$2,165	31.5%	\$17,577	\$22,624	\$5,048	28.7%
KSU Peer Average	\$7,861	\$10,621	\$2,760	35.1%	\$20,331	\$26,041	\$5,710	28.1%
KSU as % of Peer Average	87.4%	85.1%			86.5%	86.9%		
Wichita State University	\$5,467	\$7,266	\$1,799	32.9%	\$13,501	\$15,300	\$1,799	13.3%
WSU Peer Average	\$6,697	\$8,195	\$1,498	22.4%	\$16,134	\$20,130	\$3,996	24.8%
WSU as % of Peer Average	81.6%	88.7%			83.7%	76.0%		
Emporia State University	\$4,374	\$5,746	\$1,372	31.4%	\$13,578	\$17,896	\$4,318	31.8%
ESU Peer Average	\$4,956	\$6,533	\$1,577	31.8%	\$11,637	\$12,883	\$1,246	10.7%
ESU as % of Peer Average	88.3%	88.0%			116.7%	138.9%		
Pittsburg State University	\$4,060	\$5,494	\$1,434	35.3%	\$11,866	\$15,050	\$3,184	26.8%
PSU Peer Average	\$6,071	\$7,485	\$1,414	23.3%	\$12,522	\$15,103	\$2,581	20.6%
PSU as % of Regional Peer Average	66.9%	73.4%			94.8%	99.6%		
Fort Hays State University	\$3,762	\$4,469	\$707	18.8%	\$11,915	\$13,158	\$1,243	10.4%
FHSU Peer Average	\$5,058	\$6,165	\$1,107	21.9%	\$11,062	\$13,340	\$2,278	20.6%
FHSU as % of Regional Peer Average	74.4%	72.5%			107.7%	98.6%		

Resident Undergraduate Tuition and Mandatory Fees per Semester
Emporia State University, Designated and Aspirational Peers, Fall 2008 - Fall 2017

Table 4.8

Designated and Aspirational Peers beginning Fall 2017

	Fall 2008*	Fall 2009**	Fall 2010**	Fall 2011**	Fall 2012**	Fall 2013**	Fall 2014**	Fall 2015**	Fall 2016**	Fall 2017**	% Increase 2008-2017	% Increase 2013-2017	% Increase 2016-2017
Kansas													
Emporia State University	\$ 2,068	\$ 2,187	\$ 2,318	\$ 2,476	\$ 2,636	\$ 2,807	\$ 2,873	\$ 2,968	\$ 3,089	\$ 3,173	53%	13%	3%
Pittsburg State University	\$ 2,161	\$ 2,296	\$ 2,424	\$ 2,581	\$ 2,747	\$ 2,953	\$ 3,115	\$ 3,254	\$ 3,455	\$ 3,550	64%	20%	3%
Fort Hays State University	\$ 1,770	\$ 1,881	\$ 1,958	\$ 2,041	\$ 2,117	\$ 2,179	\$ 2,234	\$ 2,327	\$ 2,442	\$ 2,504	41%	15%	3%
Washburn University	\$ 2,998	\$ 3,058	\$ 3,148	\$ 3,283	\$ 3,418	\$ 3,598	\$ 3,763	\$ 3,955	\$ 4,150	\$ 4,270	42%	19%	3%
Designated Peer Institutions													
Colorado State University - Pueblo	\$ 2,209	\$ 2,605	\$ 2,808	\$ 3,135	\$ 3,664	\$ 3,664	\$ 3,917	\$ 4,141	\$ 4,760	\$ 5,045	128%	38%	6%
Northwest Missouri State University	\$ 3,456	\$ 3,516	\$ 3,625	\$ 3,717	\$ 3,860	\$ 3,994	\$ 4,078	\$ 4,230	\$ 4,590	\$ 4,786	39%	20%	4%
Pittsburg State University	\$ 2,161	\$ 2,296	\$ 2,424	\$ 2,581	\$ 2,747	\$ 2,953	\$ 3,115	\$ 3,254	\$ 3,455	\$ 3,550	64%	20%	3%
University of Nebraska-Kearney	\$ 2,713	\$ 2,818	\$ 2,980	\$ 3,100	\$ 3,253	\$ 3,261	\$ 3,292	\$ 3,362	\$ 3,477	\$ 3,663	35%	12%	5%
West Texas A&M University	\$ 2,475	\$ 2,747	\$ 2,917	\$ 3,004	\$ 3,154	\$ 3,250	\$ 3,391	\$ 3,459	\$ 3,722	\$ 3,779	53%	16%	2%
Aspirational Peers													
Northeastern State University (OK)	\$ 2,078	\$ 2,090	\$ 2,205	\$ 2,314	\$ 2,441	\$ 2,461	\$ 2,643	\$ 2,774	\$ 3,104	\$ 3,167	52%	29%	2%
South Dakota State University	\$ 2,904	\$ 3,078	\$ 3,222	\$ 3,444	\$ 3,702	\$ 3,857	\$ 3,857	\$ 4,086	\$ 4,086	\$ 4,221	45%	9%	3%
Southeast Missouri State University	\$ 3,128	\$ 3,128	\$ 3,128	\$ 3,278	\$ 3,375	\$ 3,431	\$ 3,469	\$ 3,495	\$ 3,495	\$ 3,593	15%	5%	3%
University of Central Missouri	\$ 3,443	\$ 3,443	\$ 3,293	\$ 3,473	\$ 3,574	\$ 3,633	\$ 3,633	\$ 3,661	\$ 3,661	\$ 3,760	9%	3%	3%
University of Central Oklahoma	\$ 2,112	\$ 2,112	\$ 2,228	\$ 2,359	\$ 2,546	\$ 2,719	\$ 2,904	\$ 3,048	\$ 3,350	\$ 3,550	68%	31%	6%
Peer Average													
ESU Relative Funding	69.2%	69.9%	68.7%	69.1%	69.4%	71.6%	70.4%	70.4%	72.6%	81.1%			
Average Designated and Aspirational Peers and Other Kansas Institutions													
ESU Relative Funding	78.2%	79.4%	80.9%	81.6%	82.5%	84.9%	84.0%	83.1%	83.2%	83.4%			
**National Average, Tuition & Fees, Public 4-year Institution													
	\$ 3,293	\$ 3,525	\$ 3,807	\$ 4,122	\$ 4,323	\$ 4,443	\$ 4,573	\$ 4,705	\$ 4,825	\$ 4,985			
**State Average, Tuition & Fees, Public 4-year Institution													
	\$ 3,071	\$ 3,156	\$ 3,314	\$ 3,480	\$ 3,639	\$ 3,865	\$ 4,135	\$ 4,265	\$ 4,459	\$ 4,614			

*Source: Chronicle of Higher Education Website, October

**Source: www.collegeboard.com; national/state average at trends.collegeboard.org

Note: Tuition/fees for peers not previously reported were obtained through IPEDS

Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 2001 - FY 2015

Table 4.9

	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%
FY 2011	70.7%	66.9%	55.4%	66.8%	42.8%	47.0%	51.4%	47.1%	62.9%
FY 2012	70.1%	64.5%	54.0%	65.4%	42.9%	48.3%	50.4%	47.4%	61.8%
FY 2013	71.7%	66.8%	55.0%	67.0%	43.3%	49.0%	56.1%	59.6%	63.7%
FY 2014	74.4%	71.5%	57.8%	70.4%	47.2%	53.0%	56.6%	52.5%	67.0%
FY 2015	<u>Future updates of this table are located in the KBOR Databook, Table 2.4</u>								
FY 2016									

Source: Kansas Board of Regents Databook 2015, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Relationship of Resident Tuition and Consumer Price Index, FY 2003 - FY 2018

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012	231.9	2.9%	\$2,476	6.8%
Fiscal Year 2013	235.7	1.6%	\$2,636	6.5%
Fiscal Year 2014	239.4	1.6%	\$2,807	6.5%
Fiscal Year 2015	241.1	0.7%	\$2,873	2.4%
Fiscal Year 2016	243.8	1.1%	\$2,968	3.3%
Fiscal Year 2017 (est) ⁽¹⁾	248.4	1.9%	\$3,089	4.1%
Fiscal Year 2018 (est) ⁽¹⁾	253.1	1.9%	\$3,173	2.7%
Fiscal Year 2019 (est) ⁽¹⁾	257.9	1.9%		
Increase FY 2012-2016	5.1%		19.9%	

CPI Sources:

1990-2013 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

(www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm)

⁽¹⁾ 2018-2019 estimated using November 2017 Consensus Revenue Estimate

Relationship of Resident Tuition and Per Capita Income, FY 2005 - FY 2018

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 2005	\$33,419	4.6%	\$1,518	9.1%
Fiscal Year 2006	\$35,973	7.6%	\$1,653	9.2%
Fiscal Year 2007	\$37,959	5.5%	\$1,793	9.4%
Fiscal Year 2008	\$40,598	7.0%	\$1,963	9.7%
Fiscal Year 2009	\$38,737	-4.6%	\$2,068	10.7%
Fiscal Year 2010	\$38,787	0.1%	\$2,187	11.3%
Fiscal Year 2011	\$42,079	8.5%	\$2,318	11.0%
Fiscal Year 2012	\$43,015	2.2%	\$2,476	11.5%
Fiscal Year 2013	\$43,101	2.0%	\$2,636	12.2%
Fiscal Year 2014	\$44,739	3.8%	\$2,807	12.5%
Fiscal Year 2015	\$45,723	2.2%	\$2,873	12.6%
Fiscal Year 2016 est.	\$46,638	2.0%	\$2,968	12.7%
Fiscal Year 2017 est.	\$47,337	1.5%	\$3,089	13.1%
Fiscal Year 2018 est.	\$48,805	3.1%	\$3,173	13.0%
Increase FY 2009-2018	26.0%		53.4%	
Increase FY 2014-2018	9.1%		13.0%	

2017-2018 Per Capita income increases projected using Fall 2017 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)

**Emporia State University Tuition, Fees, and On-Campus Housing
by Weekly Minimum Wage Hours to Finance, FY 2004 - FY 2018**

Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
FY 2013	\$5,950	\$7.40*	32.2
FY 2014	\$6,449	\$7.40*	34.9
FY 2015	\$6,664	\$7.55*	35.3
FY 2016	\$6,952	\$7.55*	36.8
FY 2017	\$7,285	\$7.55*	38.6
FY 2018	\$7,515	\$7.55*	39.8
10-year Increase, 2009-2017	53.5%		
5-year Increase, 2014-2018	16.5%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

*ESU Minimum Wage \$7.55

Emporia State University Federal Financial Aid, FY 2007-2008 through FY 2016-2017

Table 4.14

Federal Aid Disbursements by Amount										
	Fiscal Year									
	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Pell Grant	\$3,795,291	\$4,409,921	\$6,406,969	\$7,172,272	\$6,577,740	\$6,500,022	\$6,602,649	\$6,714,130	\$6,184,446	\$5,894,585
SEOG	\$252,912	\$253,412	\$253,162	\$253,162	\$253,162	\$254,360	\$253,162	\$253,162	\$253,162	\$253,162
Perkins Loan	\$1,546,833	\$967,212	\$844,678	\$1,028,058	\$947,468	\$891,139	\$1,148,498	\$934,393	\$896,457	\$837,010
Work Study	\$407,422	\$407,422	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$535,977	\$407,442
Subsidized Stafford	\$11,422,963	\$11,725,189	\$12,351,282	\$13,361,554	\$13,195,495	\$6,828,853	\$6,780,847	\$6,650,624	\$6,267,401	\$6,479,947
Unsubsidized Stafford	\$9,526,704	\$11,967,675	\$13,349,200	\$13,357,792	\$12,920,202	\$16,934,829	\$18,110,645	\$18,113,047	\$16,396,427	\$15,915,710
PLUS (Parent Loan)	\$1,683,741	\$1,517,318	\$2,078,000	\$2,188,703	\$2,519,382	\$2,177,645	\$2,504,141	\$2,759,212	\$2,973,904	\$2,981,500
Total	\$28,635,866	\$31,248,149	\$35,690,733	\$37,768,983	\$36,820,891	\$33,994,290	\$35,807,384	\$35,832,010	\$33,507,774	\$32,769,356
Loans Percent of Total	84.4%	83.8%	80.2%	79.3%	80.3%	78.9%	79.7%	79.4%	79.2%	80.0%

Federal Aid Disbursements by Student										
	Fiscal Year									
	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Pell Grant	1,408	1,536	1,643	1,769	1,749	1,683	1,742	1,668	1,555	1,462
SEOG	767	695	680	671	640	691	664	644	687	685
Perkins Loan	559	345	321	375	347	362	446	349	292	298
Work Study	218	233	219	251	248	244	262	238	313	229
Subsidized Stafford	2,718	2,732	2,864	2,968	2,942	1,936	1,921	2,051	1,863	1,846
Unsubsidized Stafford	2,172	2,513	2,801	2,763	2,724	2,867	2,863	3,421	3,193	3,088
PLUS (Parent Loan)	337	417	342	363	373	324	362	368	409	380
Total (Duplicated)	8,179	8,471	8,870	9,160	9,023	8,107	8,260	8,739	8,312	7,988

Source: ESU Office of Student Financial Aid

Emporia State University
Graduates Average Stafford Loan Debt at Graduation
Spring 2001 - Spring 2017

Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
Spring 2012	\$20,907	4.40%	\$24,007	-17.70%
Spring 2013	\$21,979	5.13%	\$33,179	38.21%
Spring 2014	\$22,773	3.61%	\$30,303	-8.67%
Spring 2015	\$22,364	-1.80%	\$31,142	2.77%
Spring 2016	\$20,720	-7.35%	\$32,673	4.92%
Spring 2017	\$20,338	-1.84%	\$31,731	-2.88%
10 Year Increase, 2008-2017		23.5%		25.2%
5 Year Increase, 2013-2018		-7.5%		-4.4%

Source: ESU Office of Student Financial Aid

EMPORIA STATE UNIVERSITY

ESU Fall 2017

Finance

Fast Facts!

FY 2017 Expenditures at Regents Institutions	
Emporia State University	Updated in January 2018 from KBOR 2018 Institutional Profiles
University of Kansas	
Kansas State University	
Wichita State University	
Pittsburg State University	
Fort Hays State University	

ESU FY 2017 Actual Operating Expenditures*	
State General Fund	\$30,770,432
General Fees Fund (Tuition)	\$28,169,425
Other General Use	\$0
Restricted Use	\$27,502,845
Total Operating Expenditures	<u>\$86,442,702</u>

ESU FY 2018 Operating Budget by Program	
Educational Programs	\$63,767,429
Physical Plant	\$8,627,718
Research	\$384,385
Public Service	\$2,779,880
Scholarships/Fellowships	\$9,493,738
Auxiliary Enterprises	\$6,997,314
Total Budget	<u>\$92,050,464</u>

ESU FY 2018 Operating Budget by Fund	
State General Fund	\$30,967,221
General Fees Fund (Tuition)	\$29,276,468
Other General Use	\$0
Restricted Use	\$31,806,775
Total Operating Expenditures	<u>\$92,050,464</u>

*Excludes capital improvements and service clearing expenditures.

**Emporia State University Total Operating Expenditures by Fund
FY 2005 - FY 2018**

Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 ⁽¹⁾	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	12.68%	\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012	\$30,911,397	-1.97%	\$23,128,894	4.27%	\$0	\$54,040,291	0.61%	\$27,606,614	3.49%	\$81,646,905	2.13%
FY 2013	\$31,129,499	0.71%	\$23,999,964	3.77%	\$0	\$55,129,463	2.02%	\$26,802,776	5.25%	\$81,932,239	0.35%
FY 2014	\$30,314,568	-2.62%	\$23,843,243	-0.65%	\$0	\$54,157,811	-1.76%	\$27,020,885	-2.91%	\$81,178,696	-0.92%
FY 2015	\$30,990,982	2.23%	\$27,012,816	13.29%	\$0	\$58,003,798	7.10%	\$26,916,464	0.81%	\$84,920,262	4.61%
FY 2016	\$29,810,825	3.22%	\$27,841,937	1.18%	\$0	\$57,652,762	2.23%	\$28,319,558	-2.88%	\$85,972,320	0.55%
FY 2017	\$30,770,432	0.64%	\$28,169,425	3.93%	\$0	\$58,939,857	2.21%	\$27,502,845	15.65%	\$86,442,702	6.49%
FY 2018 Budgeted	\$30,967,221		\$29,276,468			\$60,243,689		\$31,806,775		\$92,050,464	
Amount Change FY 2009-2018	-\$2,152,573	-6.50%	\$8,923,357	43.84%	\$0	\$6,770,784	12.66%	\$9,878,817	45.05%	\$16,649,601	22.08%
Actual Five Year Amount Change FY 2014-2018	\$652,653	2.15%	\$5,433,225	22.79%	\$0	\$6,085,878	11.24%	\$4,785,890	17.71%	\$10,871,768	13.39%
Percent of Total FY 2009 Operating Expenditures	43.92%		26.99%		0.00%	70.92%		29.08%		100.00%	
Percent of Total FY 2018 Operating Expenditures	33.64%		31.80%		0.00%	65.45%		34.55%		100.00%	

Source: DA 402 and DA 404 included in annual Legislative Budget Requests.
 Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures.
 FY 2018 State General Fund (SGF) comprised of \$30,634,968 basic operations, \$206,695 Reading Recovery, \$125,558 National Board, and \$0 carried forward from FY 2017 for special initiatives.
 FY 2018 General Fees Fund includes \$28,294,826 of anticipated base tuition collections and \$981,642 carried forward from FY 2017 for special initiatives.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University All Funds Operating Expenditures by Program
FY 2005 - FY 2018**

Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 ⁽¹⁾	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012	\$30,442,018	\$9,787,632	\$8,315,377	\$6,694,523	\$55,239,550	\$7,878,854	\$496,584	\$2,611,021	\$9,429,045	\$0	\$75,655,054	\$5,991,851	\$81,646,905
FY 2013	\$29,371,047	\$11,175,922	\$8,090,161	\$7,572,520	\$56,209,650	\$8,433,721	\$338,812	\$1,881,565	\$9,245,194	\$0	\$76,108,942	\$5,823,297	\$81,932,239
FY 2014	\$28,418,834	\$10,959,698	\$8,122,476	\$7,415,451	\$54,916,459	\$8,573,256	\$394,687	\$1,709,788	\$9,522,311	\$0	\$75,116,501	\$6,062,195	\$81,178,696
FY 2015	\$29,996,077	\$11,150,347	\$9,144,680	\$8,044,596	\$58,335,700	\$8,627,342	\$335,141	\$1,862,592	\$9,760,256	\$0	\$78,921,031	\$5,999,231	\$84,920,262
FY 2016	\$30,354,100	\$11,352,253	\$8,756,400	\$8,275,221	\$58,737,974	\$8,179,953	\$413,254	\$2,148,328	\$10,571,852	\$0	\$80,051,361	\$5,920,959	\$85,972,320
FY 2017	\$30,492,361	\$11,051,646	\$9,160,098	\$8,392,047	\$59,096,152	\$8,135,054	\$411,235	\$2,628,877	\$9,805,413	\$0	\$80,076,731	\$6,365,971	\$86,442,702
FY 2018 Budgeted	\$33,442,204	\$12,613,373	\$9,746,495	\$7,965,357	\$63,767,429	\$8,627,718	\$384,385	\$2,779,880	\$9,493,738	\$0	\$85,053,150	\$6,997,314	\$92,050,464
Amount Change FY 2009-2018	\$4,152,849	\$2,797,697	\$2,461,084	\$1,967,249	\$11,378,879	\$1,105,830	\$47,419	(\$14,828)	\$2,154,864	\$0	\$14,672,164	\$1,977,437	\$16,649,601
Percent Change FY 2009-2018	14.18%	28.50%	33.78%	32.80%	21.72%	14.70%	14.07%	-0.53%	29.36%	#DIV/0!	20.85%	39.39%	22.08%

Source: DA 402 included in annual Legislative Budget Requests.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Program
FY 2005 - FY 2018**

Table 5.3

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 ⁽¹⁾	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012	\$26,291,319	\$8,349,800	\$5,876,296	\$4,641,454	\$45,158,869	\$7,363,399	\$175,113	\$878,096	\$464,814	\$0	\$54,040,291	\$0	\$54,040,291
FY 2013	\$26,505,809	\$9,123,699	\$5,180,620	\$5,223,283	\$46,033,411	\$7,733,408	\$138,819	\$774,878	\$448,947	\$0	\$55,129,463	\$0	\$55,129,463
FY 2014	\$25,815,666	\$9,349,344	\$5,198,056	\$4,688,360	\$45,051,426	\$7,714,868	\$116,996	\$856,424	\$406,062	\$12,035	\$54,157,811	\$0	\$54,157,811
FY 2015	\$27,647,322	\$9,364,058	\$6,313,686	\$5,157,167	\$48,482,233	\$7,934,717	\$93,077	\$925,076	\$494,831	\$73,864	\$58,003,798	\$0	\$58,003,798
FY 2016	\$27,644,199	\$8,577,595	\$5,403,610	\$5,385,192	\$47,010,596	\$7,851,426	\$103,355	\$941,309	\$1,698,319	\$47,757	\$57,652,762	\$0	\$57,652,762
FY 2017	\$27,964,638	\$8,880,255	\$6,000,694	\$5,917,520	\$48,763,107	\$7,829,806	\$141,718	\$921,403	\$1,283,823	\$0	\$58,939,857	\$0	\$58,939,857
FY 2018 Budgeted	\$31,828,337	\$8,220,355	\$5,717,368	\$5,019,630	\$50,785,690	\$8,147,011	\$92,475	\$695,132	\$523,381	\$0	\$60,243,689	\$0	\$60,243,689
Amount Change FY 2009- 2018	\$6,154,660	(\$713,935)	\$401,570	\$367,928	\$6,210,223	\$1,087,914	(\$31,290)	(\$340,295)	(\$155,768)	\$0	\$6,770,784	\$0	\$6,770,784
Percent Change FY 2009- 2018	23.97%	-7.99%	7.55%	7.91%	13.93%	15.41%	-25.28%	-32.87%	-22.94%	#DIV/0!	12.66%	#DIV/0!	12.66%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Object
FY 2005 - FY 2018**

Table 5.4

	University Support Staff (formerly) Classified		Unclassified		Students	Health Insurance	All Other Fringe	Subtotal Salaries		Other	Utilities	Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures		General Use Expenditures
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 ⁽¹⁾	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012	220.75	\$7,211,746	432.85	\$26,374,349	\$958,111	\$4,647,983	\$5,971,236	653.60	\$45,163,425	\$7,278,220	\$1,598,646	\$54,040,291
FY 2013	220.75	\$7,087,237	437.90	\$26,953,352	\$967,497	\$5,185,718	\$6,003,634	658.65	\$46,197,438	\$7,282,060	\$1,649,965	\$55,129,463
FY 2014	208.25	\$6,762,628	423.05	\$26,978,131	\$934,016	\$4,724,192	\$5,973,047	631.30	\$45,372,014	\$7,102,654	\$1,683,143	\$54,157,811
FY 2015	201.25	\$6,735,139	432.50	\$28,968,497	\$948,321	\$5,110,922	\$6,041,588	633.75	\$47,804,467	\$8,432,285	\$1,767,046	\$58,003,798
FY 2016	193.52	\$6,188,378	449.50	\$29,011,379	\$916,929	\$4,546,717	\$6,083,258	643.02	\$46,746,661	\$9,267,067	\$1,639,034	\$57,652,762
FY 2017	183.52	\$5,980,520	458.15	\$31,356,264	\$903,865	\$4,593,676	\$6,021,593	641.67	\$48,855,918	\$8,382,509	\$1,701,430	\$58,939,857
FY 2018 Budgeted	174.52	\$5,957,475	459.40	\$30,064,173	\$988,853	\$5,520,513	\$6,813,859	633.92	\$49,344,873	\$8,944,499	\$1,954,317	\$60,243,689
Amount Change FY 2009-2018	-53.23	-1769101.00	38.80	3665135.00	-59053.00	3033388.00	1079845.00	-14.43	5950214.00	514309.00	306261.00	6770784.00
Percent Change FY 2009-2018	-23.37%	-22.90%	9.22%	13.88%	-5.64%	121.96%	18.83%	-2.23%	13.71%	6.10%	18.58%	12.66%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

⁽²⁾ - Includes \$940,600 tuition funds carried forward from FY 2016.

**Percentage Increase in Appropriations
for Kansas Regents System, FY 2005 - FY 2018**

Table 5.5

	Salaries				Other Operating Expenditures				
	Faculty		Non-Faculty Unclassified		University Support Staff (formerly Classified) (Cola & Step)		OOE		CPI ⁽⁴⁾
2005	4.1		3.0		3.0		2.5	⁽¹⁾	3.4
2006	4.0	⁽²⁾	3.5	⁽²⁾	1.9		3.0	⁽¹⁾	3.2
2007	4.6	⁽²⁾	5.1	⁽²⁾	4.0		3.0	⁽¹⁾	2.8
2008	4.9	⁽²⁾	4.5	⁽²⁾	2.0		4.0	⁽¹⁾	3.8
2009	3.8	⁽²⁾	4.0	⁽²⁾	2.5		9.3	⁽¹⁾	-0.4
2010	0.5	⁽¹⁾	0.2	⁽¹⁾	0.0		-16.6		1.6
2011	1.5	⁽¹⁾	1.7	⁽¹⁾	0.0		3.5	⁽¹⁾	3.2
2012	0.5	⁽¹⁾	0.4	⁽¹⁾	0.0		-0.1		2.1
2013	2.6	⁽¹⁾	2.1	⁽¹⁾	0.0		-0.8		1.5
2014	0.6	⁽¹⁾	0.9	⁽¹⁾	0.0		1.5	⁽¹⁾	1.6
2015	2.6	⁽¹⁾	4.7	⁽¹⁾	2.0	⁽¹⁾	2.2	⁽¹⁾	0.1
2016	1.6	⁽¹⁾	1.6	⁽¹⁾	1.6	⁽¹⁾	-4.5		1.1
2017	0.0		0.0		0.0		0.0		1.9
2018	2.5		2.5		2.5		-9.2		1.9
Increase 2014-2018	7.3		9.7		6.1		-10.0		6.6

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004 and 2007 and beyond, percentages applied by ESU

⁽¹⁾ - Increase was self-funded from tuition.

⁽²⁾ - Increase partially self-funded from tuition.

⁽³⁾ - Updated 2001 - 2017 from <http://www.usinflationcalculator.com/inflation/consumer-price-index-and-annual-percent-changes-from-1913-to-2008/>.

⁽⁴⁾ - Estimate obtained from State of Kansas November 2017 Consensus Revenue Estimate Report .

Regents Institutions Expenditures by Fund, FY 2017

Table 5.6

Institution	Col. 7 State Fund Expenditures	Col. 7 (5+6) Total Operating Expenditures	Percent of System Total Operating
KU		\$0	0.00%
KSU		\$0	0.00%
WSU		\$0	0.00%
ESU	\$36,442,702	\$36,442,702	146.66%
PSU		\$0	0.00%
FHSU		\$0	0.00%
Subtotal	\$36,442,702	\$36,442,702	146.66%
KUMC		\$0	0.00%
KSU-Vet Med		\$0	0.00%
Total	\$36,442,702	\$36,442,702	146.66%

Table will be updated after KBOR posts the Institutional Profiles in January 2018.

Source: KBOR Institutional Profiles, 2017

Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321
FY 2011	\$398	\$317	\$277	\$306	\$258	\$207	\$319
FY 2012	\$446	\$340	\$287	\$334	\$256	\$218	\$341
FY 2013	\$458	\$352	\$298	\$346	\$270	\$196	\$348
FY 2014	\$464	\$356	\$320	\$329	\$268	\$201	\$354
FY 2015	\$481	\$370	\$338	\$347	\$279	\$200	\$366
FY 2016	\$490	\$368	\$335	\$322	\$293	\$201	\$367
Future updates of this table are located in the KBOR Databook, Table 1.40							

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment c

Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

Table 5.8

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268
FY 2011	\$11,539	\$9,666	\$8,314	\$8,593	\$7,353	\$6,040	\$9,409
FY 2012	\$12,554	\$10,321	\$8,631	\$9,201	\$7,561	\$6,538	\$10,007
FY 2013	\$12,947	\$10,381	\$8,911	\$9,701	\$7,863	\$5,585	\$10,041
FY 2014	\$13,180	\$10,477	\$9,439	\$9,156	\$7,753	\$6,115	\$10,178
FY 2015	\$13,552	\$10,871	\$9,808	\$9,769	\$8,086	\$6,025	\$10,597
FY 2016	\$13,860	\$10,812	\$9,731	\$9,148	\$8,492	\$6,101	\$10,665
Future updates of this table are located in the KBOR Databook, Table 1.40							

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

EMPORIA STATE UNIVERSITY

ESU Fall 2017

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2017

Number of requests	21
Amount requested	\$5,743,952

New and Continuing Grants/Contracts Funded FY 2017

Number of grants	21
Amount funded	\$1,988,060

Emporia State University New Grant Proposals Submitted by School/Unit, FY 2012- FY 2017

Table 6.1

Year		Academic Affairs	School of Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2012	Number		1	9		2	4		16
	Amount		\$56,000	\$339,687		\$722,176	\$1,539,969		\$2,657,832
2013	Number	2	1	11		2	7		23
	Amount	\$2,400	\$56,000	\$2,097,634		\$276,565	\$2,408,159		\$4,840,758
2014	Number			12	1	1	5	1	20
	Amount			\$1,767,998	\$499,500	\$19,265	\$1,040,651	\$591,531	\$3,918,945
2015	Number	2	1	8	1	2	4		18
	Amount	\$711,365	\$56,000	\$1,044,908	\$496,277	\$303,258	\$377,789		\$2,989,597
2016	Number	3	0	5	0	1	12		21
	Amount	\$472,625	\$0	\$342,306	\$0	\$246,240	\$4,180,302		\$5,241,473
2017	Number	0	3	2	1	4	11		21
	Amount		\$137,905	\$25,000	\$936,892	\$766,600	\$3,877,555		\$5,743,952
6 Yr. Total	Number	7	6	47	3	12	43	1	119
	Amount	\$1,186,390	\$305,905	\$5,617,533	\$1,932,669	\$2,334,104	\$13,424,425	\$591,531	\$25,392,557
1 Year Change	% Change			-93%		211%	-7%		10%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004

Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2012 - FY 2016

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2012	Number		3	14		4	6	2	29
	Amount		\$181,216	\$402,936		\$775,369	\$738,859	\$307,980	\$2,406,360
2013	Number	1	3	9		3	5		21
	Amount	\$2,400	\$152,109	\$223,080		\$532,203	\$595,146		\$1,504,938
2014	Number		3	11		4	3		21
	Amount		\$152,109	\$343,737		\$505,031	\$320,000		\$1,320,877
2015	Number		2	10	1	3	7		23
	Amount		\$155,409	\$241,200	\$496,277	\$529,753	\$650,075		\$2,072,714
2016	Number		2	9		2	3		16
	Amount		\$165,410	\$418,519		\$514,753	\$462,838		\$1,561,520
2017	Number		\$3	\$11		\$3	\$4		21
	Amount		\$200,410	\$801,047		\$564,536	\$422,067		\$1,988,060
6 Yr. Total	Number		16	64	1	19	28	2	131
	Amount		\$1,006,663	\$2,430,519	\$496,277	\$3,421,645	\$3,188,985	\$307,980	\$10,854,469
1 Year Change	% Change		21%	91%		10%	-9%		27%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004

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EMPORIA STATE UNIVERSITY

ESU Fall 2017 Student Population Fast Facts!

Students by Classification

Freshman (0-30 cr. hrs.)	845
Sophomores (31-60 cr. hrs.)	696
Junior (61-90 cr. hrs.)	807
Senior (91+ cr. hrs.)	1,151
Unclassified Undergrad.	106
Graduate/Doctoral	2,127
	<u>5,732</u>

New Students

First-time, First Year Freshman	606
New Transfers	349

Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	2,519	69.9%	929	43.7%	3,448	60.2%
Black	159	4.4%	36	1.7%	195	3.4%
Hispanic	249	6.9%	44	2.1%	293	5.1%
Asian	29	0.8%	11	0.5%	40	0.7%
American Indian/Alaskan	14	0.4%	5	0.2%	19	0.3%
Hawaiian/Pacific Islander	2	0.1%	-	0.0%	2	0.0%
International	303	8.4%	141	6.6%	444	7.7%
Two or more races	64	1.8%	928	43.6%	992	17.3%
Unknown	266	7.4%	33	1.6%	299	5.2%
	<u>3,605</u>	<u>100.0%</u>	<u>2,127</u>	<u>100.0%</u>	<u>5,732</u>	<u>100.0%</u>

Enrollment Status

	Undergrad	Grad	Total
Full-time	3,340	411	3,751
Part-time	265	1,716	1,981
	<u>3,605</u>	<u>2,127</u>	<u>5,732</u>

Age

	Average	Median
Undergraduates	21	21
Graduates	33	30
All Students	26	22

Living Arrangement

Residence Halls/ESU Apts.	812
Fraternalities & Sororities	181

Majors with Highest Number of Declared Students

Undergrad	Graduate
Elem. Education	Library Science
Business Admin.	Health, Phy. Ed.
Biology	Special Education
Psychology	Mathematics
Nursing	Curr. & Instruction
Accounting	Educ. Administration

Degrees Awarded, FY 2016

Bachelors	696
Masters	755
Doctoral/Ed.S./Certificates	81
	<u>1,532</u>

Residency

	Undergrad	Grad	Total
Kansas Resident	3,002	1,319	4,321
Active Mil/Dependen	10	8	18
Non-Resident	86	444	530
NEARR/Corky Plus	203	216	419
Int'l/Partnership	304	140	444
	<u>3,605</u>	<u>2,127</u>	<u>5,732</u>

Gender

	Undergraduate	%	Graduate	%
Males	1,357	38%	662	32%
Females	2,248	62%	1,465	68%
	<u>3,605</u>		<u>2,127</u>	

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Headcount	Undergrad	4,288	4,208	4,066	3,846	3,773	3,873	3,924	3,864	3,702	3,605
	Grad 1	2,092	2,074	2,169	2,116	2,071	2,144	2,167	2,215	2,149	2,095
	Grad 2	24	32	27	14	23	16	23	15	36	32
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
FTE	Undergrad	3,995	3,904	3,796	3,585	3,462	3,570	3,605	3,681	3,554	3,458
	Grad 1	1,275	1,304	1,375	1,316	1,273	1,339	1,345	1,451	1,383	1,324
	Grad 2	15	18	18	8	9	8	13	7	14	22
	Total	5,285	5,226	5,189	4,909	4,744	4,917	4,963	5,139	4,951	4,804
Attendance Status	Full-time	4,118	4,068	3,993	3,772	3,681	3,787	3,839	4,076	3,884	3,751
	Part-time	2,286	2,246	2,269	2,204	2,186	2,246	2,275	2,018	2,003	1,981
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
Residency	Resident	5,145	5,038	4,914	4,639	4,597	4,692	4,702	4,613	4,464	4,339
	Non-Resident	1,259	1,276	1,348	1,337	1,270	1,341	1,412	1,481	1,423	1,393
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
Location	On-Campus	4,765	4,561	4,530	4,157	4,121	4,220	4,338	4,237	4,087	3,939
	Off-Campus	1,639	1,753	1,732	1,819	1,746	1,813	1,776	1,857	1,800	1,793
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
Age*: Undergrads	19 and Under	1,862	1,105	1,082	964	1,034	1,143	1,300	1,334	1,215	1,116
	20-24	1,805	2,347	2,250	2,175	2,041	2,060	2,006	2,021	2,034	2,062
	25 and Over	621	753	730	707	698	669	618	506	452	427
	Unknown	0	3	4	0	0	1	0	3	1	
	Total	4,288	4,208	4,066	3,846	3,773	3,873	3,924	3,864	3,702	3,605
Age*: Grad Students	24 and Under	486	351	344	318	295	349	359	368	353	375
	25 and Over	1,602	1,726	1,817	1,792	1,786	1,790	1,808	1,840	1,812	1,737
	Unknown	28	29	35	20	13	21	23	22	20	15
	Total	2,116	2,106	2,196	2,130	2,094	2,160	2,190	2,230	2,185	2,127

*Age computed as of the 20th day of classes

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Race/Ethnicity	White	4,953	4,757	4,640	4,374	4,315	4,439	4,415	4,310	3,784	3,448
	International	485	519	543	521	494	519	551	566	477	444
	Black	236	274	281	268	267	271	272	250	239	195
	Am. Indian	30	40	31	27	19	19	29	28	18	19
	Asian	50	74	90	64	46	37	52	56	52	40
	Hawaiian/Pac Island				16	14	7	7	6	5	2
	Hispanic	270	253	256	269	300	329	339	338	307	293
	Unknown/2 or more	380	397	421	437	412	412	449	540	1,005	1,291
	Total	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732
ACT Scores	12 and Under	0%	0%	0%	0%	0%	0%	0%	-	-	-
	13-16	9%	9%	8%	8%	5%	7%	7%	6%	6%	7%
	17-22	51%	47%	52%	51%	49%	50%	50%	43%	50%	51%
	23-26	26%	32%	28%	31%	31%	27%	29%	28%	28%	27%
	27-31	13%	11%	11%	10%	14%	15%	13%	13%	15%	14%
	32-36	1%	0%	1%	1%	1%	1%	1%	1%	1%	1%
Degrees Awarded	Baccalaureate	687	830	818	723	710	713	737	709	735	696
	Masters	521	630	610	660	663	592	631	619	699	755
	Education Spec/Cert	18	27	19	17	20	29	19	51	50	80
	Doctoral/Prof.	5	4	1	1	0	3	4	3	1	1
	Total	1,231	1,491	1,448	1,401	1,393	1,337	1,391	1,382	1,485	1,532
Facility Characteristics*	Total Gross Area	1,698,190		1,697,470		1,706,506		1,701,764		1,614,675	
	Net Assign (Excl. res)	1,026,437		1,025,737		1,085,168		1,082,583		1,019,280	
	Net Assign. Resid.	218,881		218,181		225,687		225,687		177,047	
	% Gross Area Built	62.9%		67.1%		56.6%		56.8%		57.1%	
	Since 1960	655,830		777,966		655,933		655,933		648,040	
Avg. Hours of Utilization per week: 7:30-5:30	Classroom	24.01		22.36		23.61		24.39		24.01	
	Teaching Lab	15.35		14.05		17.57		18.78		18.69	

Source: IRADM, 20th day Fall 2017

*Compiled by Kansas Board of Regents staff every two years

Emporia State University Enrollment by Age* and Gender, Fall 2017

Table 1.2

	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total Undergrad		Full-Time		Part-Time		Total Graduate		Full-Time		Part-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	3	7	9	21	12	28					0	0	3	7	9	21	12	28
18-19	338	728	5	5	343	733					0	0	338	728	5	5	343	733
20-21	477	820	8	20	485	840	1	10		8	1	18	478	830	8	28	486	858
22-24	309	356	35	37	344	393	61	122	49	124	110	246	370	478	84	161	454	639
25-29	83	87	25	22	108	109	51	74	150	319	201	393	134	161	175	341	309	502
30-34	23	44	4	18	27	62	14	20	97	208	111	228	37	64	101	226	138	290
35-39	9	22	7	12	16	34	9	15	84	173	93	188	18	37	91	185	109	222
40-49	7	17	5	9	12	26	8	17	82	233	90	250	15	34	87	242	102	276
50-64	6	4	2	8	8	12	1	7	32	106	33	113	7	11	34	114	41	125
65 and over			2	11	2	11			16	21	16	21	0	0	18	32	18	32
Age unknown					0	0	1		6	8	7	8	1	0	6	8	7	8
Total	1255	2085	102	163	1357	2248	146	265	516	1200	662	1465	1401	2350	618	1363	2019	3713
Average Age	21		29		21		27		35		33		21		34		26	

*Age computed as of the 20th day of classes

Source: IRADM, 20th day Fall 2017

Emporia State University Student Headcount by Ethnicity, Fall 2017

Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	175	2344	2,519	69.9%	782	147	929	43.7%	3,448	60.2%
Black	18	141	159	4.4%	27	9	36	1.7%	195	3.4%
Hispanic	22	227	249	6.9%	33	11	44	2.1%	293	5.1%
Asian	3	26	29	0.8%	7	4	11	0.5%	40	0.7%
American Indian/Alaskan Native	2	12	14	0.4%	4	1	5	0.2%	19	0.3%
Hawaiian/Pacific Islander		2	2	0.1%			0	0.0%	2	0.0%
International	13	290	303	8.4%	38	103	141	6.6%	444	7.7%
Two or more races	9	257	266	7.4%	20	13	33	1.6%	299	5.2%
Unknown	23	41	64	1.8%	805	123	928	43.6%	992	17.3%
Total	265	3,340	3,605	62.9%	1,716	411	2,127	37.1%	5,732	100%

Source: IRADM, 20th Day, Fall 2017

Emporia State University Student Headcount by Living Arrangement, Fall 2008 - Fall 2017

Table 1.4

Housing Type	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	1 Year % Change
Residence Halls											
Freshman	617	629	617	566	557	641	722	704	635	568	-2.5%
Sophomore	118	101	118	85	83	105	103	105	125	117	1.9%
Junior	81	53	81	63	59	40	61	70	75	70	14.8%
Senior	41	42	41	30	36	39	34	35	47	51	2.9%
Graduate	23	11	23	7	9	9	8	17	8	6	112.5%
Total Residence Halls	880	836	880	751	744	834	928	931	890	812	0.3%
Emporia State Apartments*	76	66	76	74	0	0	0	0	0	0	0.0%
Subtotal University Housing	956	902	956	825	744	834	928	931	890	812	0.3%
Occupancy in University Housing as a % of On-Campus Enrollment	20.1%	19.8%	21.1%	19.8%	18.1%	19.8%	21.4%	22.0%	21.8%	20.6%	2.7%
Occupancy in University Housing as % of Total Enrollment	14.9%	14.3%	15.3%	13.8%	12.7%	13.8%	15.2%	15.3%	15.1%	14.2%	0.7%
Sororities	90	95	71	88	123	111	113	117	124	129	3.5%
Fraternities	70	90	66	62	62	87	72	60	75	52	-16.7%
Home/Apartment/Commuters	3,649	3,474	3,437	3,182	3,192	3,188	3,225	3,129	2,998	2,946	-3.0%
Off Campus Students	1,639	1,753	1,732	1,819	1,746	1,813	1,776	1,857	1,800	1,793	4.6%
Total Enrollment	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732	-0.3%

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

*ESU Apartments closed August, 2012

First Time Traditional Age Freshmen¹ by County, Fall 2008 - Fall 2017

Table 1.5

County	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Allen		1		2	2	2	5		1	1
Anderson	1	3	4	3	2	1	7	5	7	1
Atchison	8	1	2	6	2	2	5	1	2	2
Barber		1	2	1	3			1	1	
Barton	5	2	1	1	2		1	3		6
Bourbon	1		2						6	
Brown	1	6		2	1	1	3	1		
Butler	13	10	16	8	13	15	8	10	15	20
Chase	3	6	4	3	6	1	3	2	1	5
Chautauqua					1		1	1	1	
Cheyenne							1			
Cherokee			1		1	2			1	
Clark		1			1					
Clay	4	3	8	2			1	3	1	3
Cloud		1	1		1			2	2	2
Coffey	20	16	20	15	18	10	16	13	18	13
Comanche						1				
Cowley	5	9	2	2	10	3	5	8	5	3
Crawford	1		1					3	3	1
Dickinson	8	6	3	13	9	6	9	5	5	5
Doniphan			1							1
Douglas	15	15	14	6	13	16	17	13	14	14
Edwards		1	1					1	1	
Elk		1	1		1	1		1	2	
Ellis		1	1	1	1		2			1
Ellsworth		4	1					1		
Finney	1	2		2		1	1	3	3	
Ford	1		1	1	1	2		1	2	2
Franklin	5	8	10	2	7	4	16	7	12	12
Geary	3	6	3	5	4	1	3	11	1	5
Gove				1					1	
Graham										1
Grant					1		1			
Gray								1	1	1
Greeley									1	
Greenwood	10	6	4	5	4	4	7	7	8	3
Hamilton	1		1							
Harper	2		1	2	2				2	
Harvey	19	9	2	7	13	5	9	10	7	3
Haskell	1									

County	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Hodgeman		1			1	1				
Jackson	3	1	4	2	3	5	4	4	9	3
Jefferson	7	5	4	8	6	9	9	13	5	7
Jewell						1	2			1
Johnson	74	73	78	57	58	82	86	98	105	56
Kearney	1	1								1
Kingman	1		1	1	4	2	1	1		
Kiowa				1		1				
Labette	2				1	5	2	1	1	
Lane	1									
Leavenworth	10	17	9	5	10	8	17	17	17	5
Lincoln							1			1
Linn	1	2	1	1	5	2	2		1	
Logan						1				
Lyon	126	140	118	100	117	114	109	125	80	111
McPherson	4	2	6	2	8	10	12	4	4	5
Marion	5	1	3	8	6	3	4	5	3	4
Marshall	3	1	2	4		3	1	3	4	4
Meade		1		1						1
Miami	6	5	15	9	16	14	23	19	5	9
Mitchell			1			2		1		1
Montgomery	1	2	2			1	1		4	2
Morris	7	3	5	7	5	2	5	4	5	4
Morton					1					
Nemaha	3	2	2	4	1	2	1	2	2	1
Neosho	1	2	2	1		2	3	1	1	1
Ness					2		2	1		
Norton				1		2		2		
Osage	10	13	14	13	17	12	16	10	13	9
Osborne			1					1		1
Ottawa	3		1	1	1	2		1		
Pawnee		2	2	2	2					
Phillips						1	1	1		1
Pottawatomie	4	3	2	8	8	13	11	5	6	5
Pratt					4	3	1	3	2	
Rawlins					1	1		1		1
Reno	2	4	2		4	8	9	5	9	5
Republic				1						
Rice	2		1			2	4	3	1	2
Riley	4	6	4	3	3	8	8	11	1	3

¹Includes only first-time freshman under the age of 20.

First Time Traditional Age Freshmen¹ by County, Fall 2008 - Fall 2017

County	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Rooks										
Rush	1	1	3		3		1			
Russell				1						
Saline	6	8	4	3	6	8	12	15	9	10
Scott	1		1				2	1	1	1
Sedgwick	74	53	47	66	50	90	72	94	80	70
Seward	1	1	4	3		2	4		2	
Shawnee	22	36	44	39	31	41	43	30	35	54
Sheridan										
Sherman						2	1			
Smith	1				1	2				
Stafford										
Stanton						2				1
Stevens	1			3						1
Sumner	5	14	4	13	9	9	9	8	4	4
Thomas								2		
Wabaunsee	3	3	9	2	3	4	4	2	2	8
Wallace					1					
Washington		1		1			1	1	3	2
Wichita	1		1			1				
Wilson	2	11	3		1	4	5	2	4	5
Woodson	2				1	1				1
Wyandotte	19	12	18	15	8	12	11	8	9	7
Subtotal - Kansas	548	545	526	476	516	577	621	619	551	513
Missouri	27	21	18	17	12	23	36	18	39	25
Nebraska	5	4	2	1	4	1	3	6	2	2
Oklahoma	19	8	3	8	11	6	17	17	10	12
Texas	11	18	20	15	11	10	12	6	6	5
Colorado		1	4	3	3	5	1	6	1	
Other Out of State	2	2	6	6	8	3	8	12	7	8
International	17	9	12	8	10	27	23	21	24	18
Total	629	608	591	534	575	652	721	705	640	583
11 Neighboring Counties ²	191	204	204	159	196	167	206	195	153	175

Source: ESU report to KS Board of Regents on First Time Freshmen

²Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

¹Includes only first-time freshman under the age of 20.

**Emporia State University Undergraduate Students by High School of Graduation
Top 25 High Schools, Fall 2017**

Table 1.6

High School	Freshman	Sophomore	Junior	Senior	Total
Emporia High School	96	114	63	33	306
Olpe High School	16	21	16	5	58
Olathe South High School	11	12	11	18	52
Mill Valley High School	11	9	13	11	44
Gardner High School	5	12	15	4	36
Olathe North High School	12	8	8	4	32
Maize High School	5	10	9	7	31
Burlington High School	4	5	8	7	24
Lebo High School	1	7	5	10	23
Paola High School		3	8	12	23
Bishop Carroll Catholic HS	5	8	5	4	22
Olathe East High School	7	3	5	7	22
Olathe Northwest High School	5	4	4	8	21
Osawatomie High School	4	8	6	3	21
Hartford High School	7	6	6	2	21
Topeka High School	8	3	5	3	19
Garden Plain High School	2	10	3	4	19
Blue Valley Northwest High Sch	10		6	3	19
GED Certificate	12	2	1	4	19
Northern Heights High		11	6	2	19
Basehor-Linwood High School	8	3	2	6	19
Topeka West High School	6	2	7	3	18
Tonganoxie High School		3	9	6	18
Shawnee Mission West High		4	5	9	18
Free State High School	5	5	3	5	18

**Market Share of Public High School Graduates
Kansas First Time Freshmen**

Table 1.7

Fall	KU	KSU	WSU	ESU	FHSU	PSU	Subtotal State Univ.	Washburn	Comm. College/ Tech Colleges	Private Four Year	Total
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%
2011	7.6%	9.0%	3.4%	1.5%	2.3%	2.2%	26.1%	2.3%	26.9%	4.8%	60.1%
2012	8.0%	9.1%	3.5%	1.6%	2.3%	2.1%	26.6%	2.1%	28.0%	4.6%	61.3%
2013	7.5%	8.8%	3.2%	1.7%	2.1%	2.2%	25.5%	2.0%	26.8%	4.2%	61.1%
2014	8.3%	9.6%	4.0%	2.1%	2.4%	2.1%	28.5%	2.1%	31.5%	4.8%	66.9%
2016	7.5%	8.8%	3.5%	1.8%	2.5%	1.9%	25.9%	2.4%	42.5%	5.1%	76.0%
2017	7.0%	7.8%	3.4%	1.5%	2.4%	1.8%	23.9%	2.2%	37.8%	4.6%	68.5%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

**Summary of Undergraduate Transfers to Emporia State University
by Institution of Last Attendance, Fall 2008 - Fall 2017**

Table 1.8

		Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	1 Yr % Change
Community Colleges	Allen County CC	28	39	36	37	34	31	15	23	23	15	-34.8%
	Barton County CC	6	12	4	8	4	4	11	13	5	8	60.0%
	Butler County CC	39	42	42	35	43	43	35	36	46	41	-10.9%
	Cloud County CC	11	5	7	10	9	10	6	8	10	8	-20.0%
	Coffeyville CC	6	6	4	6	8	7	10	6	3	5	66.7%
	Colby CC	5	1	3	6		1	1		2		-100.0%
	Cowley County CC	12	20	20	16	25	14	17	20	21	13	-38.1%
	Dodge City CC	4	3	1	2		2	6	1	5	3	-40.0%
	Flint Hills Tech College	3	6	12	7	14	19	12	12	3	10	233.3%
	Fort Scott CC	9	10	14	5	14	11	4	11	6	3	-50.0%
	Garden City CC	3	5	1	6	7	4	4	3	5	4	-20.0%
	Highland CC	18	10	16	12	12	7	9	16	16	10	-37.5%
	Hutchinson CC	12	20	8	7	28	18	21	17	20	16	-20.0%
	Independence CC	4	9	6	6	7	6	3	7	5	4	-20.0%
	Johnson County CC	52	70	65	54	65	61	64	51	48	45	-6.3%
	Kansas City CC	21	18	19	12	11	4	14	8	12	8	-33.3%
	Labette County CC	4	2	6	1	2	1	1	3	3	4	33.3%
	Neosho County CC	9	16	8	15	11	9	8	14	5	7	40.0%
	Pratt County CC	5	6	9	5	8	5	7	7	5	5	0.0%
	Seward County CC	0	1	5	2	1	1	2		1	2	100.0%
Salina Vo-Tech									1			
Wichita Area Technical College								1			3	
Subtotal Community Colleges		251	301	288	252	303	258	251	257	244	214	-12.3%
Kansas Private Colleges		11	19	18	21	19	19	22	15	15	17	13.3%
State Universities	University of Kansas	17	6	15	13	10	9	5	3	6	9	50.0%
	Kansas State University	17	13	9	11	11	5	7	5	8	8	0.0%
	Wichita State University	6	8	9	2	7	2	4	7	6	7	16.7%
	Pittsburg State University	2	5	5	2	3	2	6	2	2	5	150.0%
	Fort Hays State University	0	1	3	2	2	2	5	1	3	2	-33.3%
Subtotal State Universities		42	33	41	30	33	20	27	18	25	31	24.0%
Washburn University		5	4	3	2	4	6	6	2	3	4	33.3%
Out of State Colleges	Missouri	10	16	11	12	15	14	12	8	7	10	42.9%
	Oklahoma	5	9	3	7	11	3	6	5	4	7	75.0%
	Texas	2	8	8	8	6	7	5	5	6	4	-33.3%
	Nebraska	6	6	3	1	1		1	1	3	3	0.0%
	Coloradc	2	2	1	3	1	2	1		4		-100.0%
	Other Out of State	22	31	20	29	19	26	17	24	18	26	44.4%
	Foreign	29	48	25	41	41	32	39	19	21	33	57.1%
Other	2	1		1								
Subtotal Out of State/Foreign Colleges		78	121	71	102	94	84	81	62	63	83	31.7%
Total Transfers		387	478	421	407	453	387	378	354	350	349	-0.3%

**Summary of Undergraduate Transfers to State Universities
by Institution of Last Attendance, Fall 2017**

Table 1.9

	Colleges	ESU	FHSU	KSU	PSU	KU	Washburn	WSU	Total	% of Total
Community Colleges	Allen County Community College	15	23	32	25	16	65	9	185	
	Barton County Community College	8	54	64	1	12	11	27	177	
	Butler Community College	41	48	73	10	29	8	383	592	
	Cloud County Community College	8	43	49	2	8	12	9	131	
	Coffeyville Community College	5	3	9	36	10	9	14	86	
	Colby Community College		18	9		1		2	30	
	Cowley County Community College	13	34	18	11	14	7	84	181	
	Dodge City Community College	3	31	19	5	5	5	20	88	
	Ft. Scott Community College	3	3	9	54	2	6	3	80	
	Garden City Community College	3	43	31	2	8	7	15	109	
	Highland Community College	10	13	63	1	17	39	5	148	
	Hutchinson Community College	16	63	61	8	25	15	101	289	
	Independence Community College	4	2	4	32	7	2	6	57	
	Johnson County Community College	45	20	109	32	383	45	17	651	
	Kansas City Kansas Community College	8	5	15	6	38	8	4	84	
	Labette Community College	4	1	3	28	3	3	4	46	
	Neosho County Community College	7	10	12	37	7	10	3	86	
Pratt Community College	5	13	17	7	3	4	17	66		
Seward County Community College	2	23	24	2			11	62		
Subtotal Community Colleges		200	450	621	299	588	256	734	3,148	41.8%
Technical Schools/Colleges		13	13	24	7	2	29	60	148	2.0%
Kansas Private Colleges/Other Institutions		18	46	64	12	44	18	66	268	3.6%
State Universities	Emporia State University		12	18	4	12	12	15	73	1.0%
	Fort Hays State University	2		11	1	10	2	24	50	0.7%
	Kansas State University	8	47		12	33	31	46	177	2.3%
	Pittsburg State University	5	15	14		19	3	8	64	0.8%
	University of Kansas	9	23	27	12		30	33	134	1.8%
	Washburn University	4	17	12	6	24		6	69	0.9%
	Wichita State University	7	20	12	4	29	6		78	1.0%
Subtotal State Universities and Washburn		35	134	94	39	127	84	132	645	8.6%
	Out of State	50	457	373	141	299	115	175	1,610	21.4%
	Foreign	33	1,266	48	80	20	2	23	1,472	19.5%
	Other			1					1	0.0%
	Unknown		26	131		2	57	25	241	3.2%
Total Transfers		349	2,392	1,356	578	1,082	561	1,215	7,533	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2017

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
School of Business	Accountancy	150		150	1		1				151		151
	Accounting		46	46				10			10	46	56
	Business	16	1	17				15			31	1	32
	Business Administration	281	94	375	3	3	6				284	97	381
	Business Education		12	12								12	12
	Computer Science	65		65	1	1	2	5			71	1	72
	Entrepreneurship							8			8		8
	Finance							1			1		1
	Information Systems	81		81	1		1	50			132		132
	Integrated Marketing Comm							2			2		2
	Management	61		61	1		1	11			73		73
Marketing	89		89				15			104		104	
School of Business Total		743	153	896	6	4	10	117			867	157	1024
SLIM	School of Library & Information Management												
	Library & Information Mgt (Ph.D.)		18	18								18	18
	Library Science (MLS)		315	315		2	2					317	317
	Archives Certification					6	6					6	6
	Infor,Tech,Science Literacy Cert		9	9								9	9
	Licensure - Library Media Specialist		1	1								1	1
	Youth Services Certificate		1	1								1	1
School of Library & Information Management Total			344	344		8	8					352	351
The Teachers College	Counselor Education												
	Art Therapy		34	34		4	4					38	38
	Clinical / Mental Health Counseling		30	30		25	25					55	55
	Rehabilitation Counseling		15	15		1	1					16	16
	Rehabilitation Services Education	39		39				15		15	54		54
	Licensure - School Counselor												
	Licensure - Alt Rt. School Counseling												
	School Counseling		96	96								96	96
Department Total		39	175	214		30	30	15		15	54	205	259

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2017

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Early Childhood/Elementary Teacher												
Adaptive Special Education		5	5								5	5
Autistic Spect Disorders Cert		4	4		15	15					19	19
Early Childhood Education		2	2								2	2
Early Childhood Unified		53	53		2	2					55	55
Elementary Education	567		567		1	1				567	1	568
Leadership Minor							28		28	28		28
Licensure - EC Unified Birth-8												
Licensure - EC Unif Birth-K												
Licensure - Reading Specialist		2	2								2	2
Licensure - Gifted		13	13								13	13
Licensure - High Incidence Spec Ed		18	18								18	18
Instructional Specialist/Master Teacher		90	90		1	1					91	91
Special Education		164	164								164	164
Department Total	567	351	918		19	19	28		28	595	370	965
Health, Physical Education & Recreation												
Athletic Training	43		43							43		43
Coaching							71		71	71		71
Health Education	3	9	12	5		5	10		10	18	9	27
Pedagogy Certificate					1	1					1	1
Health Education Certificate												
Health Promotion	110		110							110		110
Health, Phys. Educ., & Recre		194	194								194	194
Physical Education	71		71	1		1	2		2	74		74
Recreation	33		33							33		33
Department Total	260	203	463	6	1	7	83		83	349	204	553
Instructional Design & Technology												
Instructional Design/Technol		65	65		1	1					66	66
E-Learning/Online Teaching Certificate		1	1		13	13					14	14
Licensure - English as a 2nd Lang (TESOL)		4	4		3	3					7	7
Teaching English/Other Speakers		15	15								15	15
Teaching with Technology		1	1								1	1
Department Total		86	86		17	17					103	102
Department of Psychology												
Clinical Psychology		33	33		2	2					35	35
Industrial/Organizational Psychology		6	6								6	6
Psychology	173	7	180	4	1	5	33		33	210	8	218
Licensure - School Psychologist		14	14								14	14
School Psychology		33	33								33	33
Department Total	173	93	266	4	3	7	33		33	210	96	306

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2017

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
The Teachers College	School Leadership/Middle & Secondary Teacher Education												
	Curriculum & Instruction		111	111		3	3					114	114
	Educational Administration		103	103		6	6					109	109
	Licensure - Building Level Admin		18	18								18	18
	Licensure - District Level Admin.		9	9		1	1					10	10
	Licensure Renewal		7	7								7	7
	Licensure - Sec Tchng Alt Rt Teaching		25	25		1	1					26	26
	Department Total		273	273		11	11					284	284
	The Teachers College Total	1039	1181	2220	10	81	91	159		159	1208	1262	2469
LA&S	Art												
	Art	137		137	9		9	18		18	164		164
	Art History Minor							9		9	9		9
	Department Total	137		137	9		9	27		27	173		173
	Biological Sciences												
	*Biochemistry & Molecular Bio.	44		44							44		44
	Biology	176	36	212	3	1	4	4		4	183	37	220
	Forensic Science		22	22								22	22
	Department Total	220	58	278	3	1	4	4		4	227	59	286
	Communication & Theatre												
	Communication	84		84				11		11	95		95
	Speech & Theatre	18		18	2		2				20		20
	Theatre	36		36	2		2	12		12	50		50
	Department Total	138		138	4		4	23		23	165		165
	English, Modern Languages & Journalism												
	Creative Writing Minor							32		32	32		32
	English	99	49	148	2		2	4		4	105	49	154
	English Certificate		4	4							4		4
	Ethnic/Gender Studies Minor							7		7	7		7
	Journalism Minor							5		5	5		5
	Latin American Studies Minor							1		1	1		1
	Modern Language	21		21	6		6	60		60	87		87
	Department Total	120	53	173	8		8	109		109	237	53	290
	Interdisciplinary Studies												
	Integrated Studies (BIS/BID)	81		81							81		81
	Department Total	81		81							81		81
	Mathematics & Economics												
Economics	21		21				2		2	23		23	
Mathematics Certificate		14	14							14		14	
Mathematics	62	135	197	1		1	10		10	73	135	208	
Department Total	83	149	232	1		1	12		12	96	149	245	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2017

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Liberal Arts & Sciences	Music												
	Music	97	21	118	13		13	15		15	125	21	146
	Music Education	3		3							3		3
	Department Total	100	21	121	13		13	15		15	128	21	149
	Nursing												
	Nursing	160		160							160		160
	Nursing (Pre)	151		151	3		3				154		154
	Department Total	311		311	3		3				314		314
	Physical Sciences												
	*Biochemistry & Molecular Bio.	44		44							44		44
	Chemistry	48		48				4		4	52		52
	Earth Science	27		27	1		1	1		1	29		29
	*Forensic Science		22	22								22	22
	Geospatial Analysis		2	2				1		1	1	2	3
	Physical Science	4	22	26							4	22	26
	Physics	25		25	3		3	2		2	30		30
	Department Total	104	24	128	4		4	8		8	116	24	140
	Sociology, Anthropology, & Crime &												
	Anthropology							3		3	3		3
	Crime & Delinquency Studies	79		79	1		1	13		13	93		93
	Palentology Minor							2		2	2		2
	Sociology	62		62				32		32	94		94
	Department Total	141		141	1		1	50		50	192		192
	Social Sciences												
	Geography Minor							6		6	6		6
	History	40	28	68				8		8	48	28	76
	Legal Studies Minor							3		3	3		3
	Philosophy Minor							2		2	2		2
	Political Science	35		35				4		4	39		39
Public Administration Minor							4		4	4		4	
Social Sciences	82		82	1		1				83		83	
Department Total	157	28	185	1		1	27		27	185	28	213	
Liberal Arts & Sciences Total	1592	333	1925	47	1	48	275		275	1914	334	2248	
Undecided	231	116	347							231	116	347	
University Total	3605	2127	5732	63	94	157	551		434	4220	2221	6441	

*BMB and FOR included in department totals for both Biology and Physical Sciences, but are not duplicated in the totals for Liberal Arts and Sciences or the University.

**Degrees* Awarded by Gender and Ethnicity
FY 2009 - FY 2017**

Table 1.11

	FY 09		FY 10		FY 11		FY 12		FY 13		FY 14		FY 15		FY 16		FY 17	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Bachelors																		
Black	8	6	12	10	13	18	12	18	15	8	17	17	18	18	27	16	24	18
Amer. Indn	1		3	1	2	2	1	3	2	3			2	2	2	0	4	2
Asian/Pac Isl		3	1	2	4	6		7	2	9	3	5	3	3	2	7	3	3
Hispanic	7	19	8	22	17	28	8	17	12	21	11	25	8	23	17	25	13	23
White	241	462	229	411	187	375	204	358	198	342	193	380	197	372	190	354	160	339
International	10	20	19	45	18	19	26	21	10	34	25	35	27	22	22	30	25	24
Two or More							3	8	5	7	6	7	20	18	14	17	18	28
Unknown	6	7	10	8	12	22	8	16	7	7	8	5	4	9	3	9	8	4
Masters																		
Black	5	3	3	8	2	9	5	8	5	8	5	10	3	8	11	11	7	7
Amer. Indn		4	2	1	2	4			1	1					0	3	1	3
Asian/Pac Isl	2	3	2	5	1	6	4	7	2	8	4	4	2	6	3	8	6	4
Hispanic	8	5	7	12	3	8	1	8	7	12	6	13	6	13	3	26	5	22
White	153	357	152	343	159	380	149	383	143	333	145	336	156	334	152	390	166	415
International	17	21	20	22	25	35	27	36	12	29	22	38	23	35	21	31	27	39
Two or More							3	5	4	7	3	7	5	8	6	12	3	6
Unknown	14	37	7	25	10	16	8	19	8	11	9	29	6	14	9	13	16	28
Ed Spec.																		
Asian/Pac Isl																		
Black					1											1		1
Hispanic																		
White		5	2	9	1	7	2	5	2	6		3		11		3	3	4
International																		
Two or More														1				
Unknown						1				1		1						1
Doctorate																		
Asian/Pac Isl																1		1
Black																		
International					1						1							
White	1	1		1								3		3				
Unknown		2																
Total	473	955	477	925	458	936	461	919	435	847	458	918	480	900	482	957	489	972
	1428		1402		1394		1380		1282		1376		1380		1439		1461	

Source: IPEDS Completions Survey, Fall 2017

*Does not include 2nd majors or certificates awarded

ESU Data Book 2017

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Degrees Awarded by Award and Major, FY 2017

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total		
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total	
School of Business																							
Accountancy												23									23	23	
Accounting							33			33												33	
Business Administration							64			64			45									45	
Business Education								6		6							8					8	
Computer Science						7				7												7	
Information Systems							26			26												26	
Management							13			13												13	
Marketing							9			9												9	
School of Business Total																							
						7	145	6		158		23	45				8				76	234	
School of Library & Information Management																							
Library & Information Mgmt																				1	1	1	
Library Science														145								145	
Archives Certificate																		5				5	
Infor, Tech, Scien Literacy																		22				22	
School of Library & Information Management Total																							
														145				27		1		173	173
The Teachers College																							
Department of Counselor Education																							
Art Therapy																	9				9	9	
Clinical Counseling (MHC)																	18				18	18	
Rehabilitation Counseling																	17				17	17	
Rehabilitation Services Educ.						12				12												12	
School Counseling																	23				23	23	
Department Total																							
						12				12							67				67	79	
Early Childhood/Elementary Teacher Education/Special Education																							
Autistic Spect. Disorder Cert																		10			10	10	
Early Child Education/Unified																	23				23	23	
Elementary Education							122			122												122	
Instructional Specialist																	15				15	15	
Special Education																	55				55	55	
Department Total																							
							122			122							93	10			103	225	

Degrees Awarded by Award and Major, FY 2017

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total		
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total	
Health, Physical Education & Recreation																							
Athletic Training						3				3												3	
Health Education								1		1												1	
Health Promotion						33				33												33	
Health, Phys Ed, & Recreation																	90					90	
Physical Education								5		5												5	
Recreation						19				19												19	
Department Total						55		6		61							90				90	151	
Instructional Design & Technology																							
Electronic Learning Certificate																			31			31	
Instructional Design/Tech																	43					43	
Teaching English/SOL											17								2			19	
Department Total											17						43		33			93	93
Department of Psychology																							
Clinical Psychology																			7			7	
Psychology	4					39				43							3					46	
School Psychology																	7		9			16	
Department Total	4					39				43							17		9			69	
School Leadership/Middle & Secondary Teacher Education																							
Curriculum & Instruction																	60					60	
Educational Administration																	45					45	
Teaching														18								18	
Department Total														18			105					123	123
The Teachers College Total	4					106		128		238	17			18			415	43	9			502	740
College of Liberal Arts & Sciences																							
Art																							
Art		14				7		2		23												23	
Department Total		14				7		2		23												23	
Biological Sciences																							
*Biochemistry & Molecular Bio						9				9												9	
Biology	1					20		3		24	4						17				21	45	
Forensic Science																	10					10	
Department Total	1					29		3		33	4						27				31	64	
Communication & Theatre																							
Communication	6	1				20				27												27	
Speech & Theatre								3		3												3	
Theatre	2	5								7												7	
Department Total	8	6				20		3		37												37	

Degrees Awarded by Award and Major, FY 2017

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
English, Modern Languages & Journalism																						
English	17							10		27	7											7
Modern Language	3							2		5												
Department Total	20							12		32	7											7
Interdisciplinary Studies																						
Integrated Studies			34							34												
Information Resource Studies																						
Department Total			34							34												34
Mathematics, Computer Science & Economics																						
Economics						15				15												15
Mathematics	1					4		18		23							21				21	44
Department Total	1					19		18		38							21				21	59
Music																						
Music	2			4						6						2						2
Music Education					2					2												2
Department Total	2			4	2					8						2						2
Nursing																						
Nursing									28	28												28
Department Total									28	28												28
Physical Sciences																						
*Biochemistry & Molecular Bio						9				9												9
Chemistry	2					2		3		7												7
Earth Science						8				8												8
Physical Science								4		4							15				15	19
Physics						4		4		8												8
Geospatial Analysis																			1		1	1
Department Total	2					23		11		36							15	1			16	52
Sociology, Anthropology, & Crime & Delinquency Studies																						
Crime and Delinq. Studies	1					19				20												20
Sociology	2					19				21												21
Department Total	3					38				41												41
Social Sciences																						
History						9				9	8										8	17
Political Science	2					2				4												4
Social Sciences						2		8		10												10
Social Sciences Mat																						
Department Total	2					13		8		23	8										8	31
Liberal Arts & Sciences Total	39	20	34	4	2	140		57	28	324	19					2	63	1			85	409
Grand Total	43	20	34	4	2	253	145	191	28	720	36	23	45	18	145	2	486	71	9	1	836	1556

*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution
Academic Year 2008 -- Academic Year 2017**

Table 1.13

Undergraduate Degrees (Associate/Bachelors)										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Emporia State University	56.3%	56.3%	55.5%	51.9%	51.4%	53.3%	54.1%	54.1%	51.2%	50.1%
University of Kansas	64.3%	68.0%	67.9%	62.2%	62.8%	63.9%	63.5%	66.3%	66.7%	66.5%
Kansas State University	76.6%	74.6%	67.9%	73.0%	73.9%	74.8%	75.0%	73.3%	73.9%	75.3%
Wichita State University	69.6%	70.5%	70.3%	70.0%	70.0%	70.7%	70.1%	67.4%	70.0%	71.4%
Pittsburg State University	71.5%	71.7%	69.0%	72.5%	71.6%	72.0%	71.8%	70.2%	69.6%	72.4%
Fort Hays State University	88.1%	84.9%	83.1%	80.6%	83.3%	85.7%	81.2%	80.4%	82.9%	78.0%
Graduate Degrees (Masters/Doctorate/First Professional)										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Emporia State University	43.7%	43.7%	44.5%	48.1%	48.6%	46.7%	45.9%	45.9%	48.8%	49.9%
University of Kansas	35.7%	32.0%	32.1%	37.8%	37.2%	36.1%	36.5%	33.7%	33.3%	33.5%
Kansas State University	23.4%	25.4%	25.5%	27.0%	26.1%	25.2%	25.0%	26.7%	26.1%	24.7%
Wichita State University	30.4%	29.5%	29.7%	30.0%	30.0%	29.3%	29.9%	32.6%	30.0%	28.6%
Pittsburg State University	28.5%	28.3%	31.0%	27.5%	28.4%	28.0%	28.2%	29.8%	30.4%	27.6%
Fort Hays State University	11.9%	15.1%	16.9%	19.4%	16.7%	14.3%	18.8%	19.6%	17.1%	22.0%

Source: IPEDS Peer Analysis System, Completions Survey

EMPORIA STATE UNIVERSITY

ESU Fall 2017 Enrollment Fast Facts!

Fall 2017 Headcount at Regents Institutions

Emporia State University	5,732
University of Kansas	24,891
University of Kansas Medical Center	3,556
Kansas State University	22,795
KSU Veterinary Med Center	452
Wichita State University	15,081
Pittsburg State University	6,907
Fort Hays State University	15,100
	94,514

Fall 2017 Full-Time Equivalent Students

Emporia State University	4,804
University of Kansas	22,712
Kansas State University	19,455
KSU Veterinary Med Center	707
Wichita State University	11,597
Pittsburg State University	6,444
Fort Hays State University	9,712
	75,431

Student Credit Hours, Fall 2017

School of Business	9,241.0	14.4%
The Teachers College	20,428.0	31.9%
Liberal Arts & Sciences	32,302.5	50.5%
Library & Information Management	2,011.0	3.1%
	63,982.5	100.0%

Fall 2017 Average Undergraduate Section Size

School of Business	28.7
The Teachers College	20.1
Liberal Arts & Sciences	15.8
International Education	17.8
Total University	18.1

FY 2017 Student Credit Hours

On-Campus	101,974.0	72.2%
Off-Campus	39,268.0	27.8%
	141,242.0	100.0%

FY 2017 Student Credit Hours by School/College

School of Business	18,540.0	13.7%
The Teachers College	47,822.0	35.2%
Liberal Arts & Sciences	68,042.0	50.1%
Library & Information Management	1,409.0	1.0%
	135,813.0	100.0%

**Fall Semester Headcount Enrollment at Regents Institutions
Fall 2005 - Fall 2017**

Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	88,817
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	89,506
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	90,063
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	91,872
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	93,307
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	93,132
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	93,734
2012	24,577	3,362	23,914	464	14,898	5,867	7,289	13,310	93,681
2013	24,435	3,349	24,116	465	14,550	6,033	7,400	13,441	93,789
2014	24,612	3,371	24,290	476	15,003	6,114	7,479	13,825	95,170
2015	24,708	3,383	23,678	468	14,495	6,094	7,244	14,210	94,280
2016	24,892	3,509	23,318	461	14,474	5,887	7,102	14,658	94,301
2017	24,891	3,556	22,343	452	15,081	5,732	6,907	15,100	94,062
1 year % Change 2016-2017	0.0%	1.3%	-4.2%	-2.0%	4.2%	-2.6%	-2.7%	3.0%	-0.3%
5 year % Change 2013-2017	1.9%	6.2%	-7.4%	-2.8%	3.6%	-5.0%	-6.7%	12.3%	0.3%

Source: Institutional reports to Kansas Higher Education Enrollment Reporting System

NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

**Full-Time Equivalent Enrollment at Regents Institutions
Fall 2005 - Fall 2017**

Table 2.2

FTE Fall Semester	University of Kansas	Kansas State University (excl. Salina)	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	71,602
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	72,026
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	74,746
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	74,107
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	77,520
2010	23,989	19,678	721	11,366	5,189	6,858	7,526	75,327
2011	23,290	20,014	723	11,686	4,908	6,984	8,199	75,804
2012	22,468	20,597	723	11,662	4,744	6,876	8,499	75,569
2013	22,327	20,765	712	11,696	4,917	6,991	8,704	76,112
2014	22,532	20,862	719	11,962	4,963	6,981	9,018	77,037
2015	22,647	20,402	717	11,616	5,139	6,771	9,211	76,503
2016	22,726	20,192	706	11,560	4,951	6,678	9,594	76,407
2017	22,712	19,455	707	11,597	4,804	6,444	9,712	75,431
1 year % Change 2016-2017	-0.1%	-3.6%	0.2%	0.3%	-3.0%	-3.5%	1.2%	-1.3%
5 year % Change 2013-2017	1.7%	-6.3%	-0.7%	-0.8%	-2.3%	-7.8%	11.6%	-0.9%

Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:
 1 FTE for each 15 credit hours of undergraduate enrollment
 1 FTE for each 9 credit hours of masters or doctoral enrollment
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Full Time Equivalency is not defined at University of Kansas Medical Center

SCH Enrollment, On- and Off-Campus, FY 2009 -- FY 2017

Table 2.3

Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	of SCH On-Campus	On-Campus	Off-Campus	Spring Total	of SCH On-Campus	On-Campus	Off-Campus	Fiscal Year Total	of SCH On-Campus
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
FY 2012	3,652.5	10095.5	13748.0	26.6%	51940.5	11149.0	63,089.5	82.3%	46963.5	11474.0	58,437.5	80.4%	102556.5	32718.5	135,275.0	75.8%
Undergrad	2,877.0	3240.0	6117.0	47.0%	49225.0	3566.0	52,791.0	93.2%	44478.0	3584.0	48,062.0	92.5%	96580.0	10390.0	106,970.0	90.3%
Grad	775.5	6855.5	7631.0	10.2%	2715.5	7583.0	10,298.5	26.4%	2485.5	7890.0	10,375.5	24.0%	5976.5	22328.5	28,305.0	21.1%
FY 2013	3,073.5	9962.0	13035.5	23.6%	49473.0	11597.0	61,070.0	81.0%	46479.0	12274.5	58,753.5	79.1%	99025.5	33833.5	132,859.0	74.5%
Undergrad	2,633.0	3208.0	5841.0	45.1%	46923.0	4117.0	51,040.0	91.9%	43993.5	4098.0	48,091.5	91.5%	93549.5	11423.0	104,972.5	89.1%
Grad	440.5	6754.0	7194.5	6.1%	2550.0	7480.0	10,030.0	25.4%	2485.5	8176.5	10,662.0	23.3%	5476.0	22410.5	27,886.5	19.6%
FY 2014	2,899.5	10483.0	13382.5	21.7%	51287.0	12335.0	63,622.0	80.6%	46410.5	13354.5	59,765.0	77.7%	100597.0	36172.5	136,769.5	73.6%
Undergrad	2,470.0	3228.0	5698.0	43.3%	48370.5	4404.0	52,774.5	91.7%	43795.0	4754.0	48,549.0	90.2%	94635.5	12386.0	107,021.5	88.4%
Grad	429.5	7255.0	7684.5	5.6%	2916.5	7931.0	10,847.5	26.9%	2615.5	8600.5	11,216.0	23.3%	5961.5	23786.5	29,748.0	20.0%
FY 2015	2,870.0	10762.0	13632.0	21.1%	51094.5	13289.5	64,384.0	79.4%	47272.0	14506.0	61,778.0	76.5%	101236.5	38557.5	139,794.0	72.4%
Undergrad	2,341.0	3473.0	5814.0	40.3%	48477.5	4657.0	53,134.5	91.2%	44812.0	4927.0	49,739.0	90.1%	95630.5	13057.0	108,687.5	88.0%
Grad	529.0	7289.0	7818.0	6.8%	2617.0	8632.5	11,249.5	23.3%	2460.0	9579.0	12,039.0	20.4%	5606.0	25500.5	31,106.5	18.0%
FY 2016	2,331.5	11854.0	14185.5	16.4%	55220.0	13703.0	68,923.0	80.1%	48087.0	14675.0	62,762.0	76.6%	105638.5	40232.0	145,870.5	72.4%
Undergrad	1,898.0	3814.0	5712.0	33.2%	52406.5	4425.0	56,831.5	92.2%	45348.5	5125.0	50,473.5	89.8%	99653.0	13364.0	113,017.0	88.2%
Grad	433.5	8040.0	8473.5	5.1%	2813.5	9278.0	12,091.5	23.3%	2738.5	9550.0	12,288.5	22.3%	5985.5	26868.0	32,853.5	18.2%
FY 2017	2,546.0	11,562.0	14,108.0	18.0%	52,559.0	13,697.0	66,256.0	79.3%	46,869.0	14,009.0	60,878.0	77.0%	101,974.0	39,268.0	141,242.0	72.2%
Undergrad	1,988.0	3692.0	5680.0	35.0%	49556.0	5091.0	54,647.0	90.7%	43868.0	4955.0	48,823.0	89.9%	95412.0	13738.0	109,150.0	87.4%
Grad	558.0	7870.0	8428.0	6.6%	3003.0	8606.0	11,609.0	25.9%	3001.0	9054.0	12,055.0	24.9%	6562.0	25530.0	32,092.0	20.4%
Five-Year Percent Change Total SCH FY 2013-2017	-17%	16%	8%		6%	18%	8%		1%	14%	4%		3%	16%	6%	
Five-Year Percent Change Undergrad SCH FY 2013-2017	-24%	15%	-3%		6%	24%	7%		0%	21%	2%		2%	20%	4%	
Five-Year Percent Change Grad SCH FY 2013-2017	27%	17%	17%		18%	15%	16%		21%	11%	13%		20%	14%	15%	

Source: KSPSD AY Course Registrations file

Headcount Enrollment, On- and Off-Campus, FY 2009 - FY 2017

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
FY 2012	1,003	1,752	2,755	36.4%	4,169	1,780	5,949	70.1%	3,822	1,802	5,624	68.0%
Undergrad	645	375	1,020	63.2%	3,599	224	3,823	94.1%	3,288	234	3,522	93.4%
Grad	358	1,377	1,735	20.6%	570	1,556	2,126	26.8%	534	1,568	2,102	25.4%
FY 2013	816	1,755	2,571	31.7%	4,121	1,746	5,867	70.2%	3,898	1,803	5,701	68.4%
Undergrad	599	379	978	61.2%	3,530	243	3,773	93.6%	3,362	236	3,598	93.4%
Grad	217	1,376	1,593	13.6%	591	1,503	2,094	28.2%	536	1,567	2,103	25.5%
FY 2014	844	1,811	2,655	31.8%	4,220	1,813	6,033	69.9%	3,858	1,877	5,735	67.3%
Undergrad	633	379	1,012	62.5%	3,634	239	3,873	93.8%	3,342	264	3,606	92.7%
Grad	211	1,432	1,643	12.8%	586	1,574	2,160	27.1%	516	1,613	2,129	24.2%
FY 2015	821	1,873	2,694	30.5%	4,339	1,775	6,114	71.0%	3,895	1,950	5,845	66.6%
Undergrad	596	392	988	60.3%	3,751	173	3,924	95.6%	3,369	201	3,570	94.4%
Grad	225	1,481	1,706	13.2%	588	1,602	2,190	26.8%	526	1,749	2,275	23.1%
FY 2016	686	1,977	2,663	25.8%	3,864	2,230	6,094	63.4%	3,428	2,199	5,627	60.9%
Undergrad	514	463	977	52.6%	3,671	566	4,237	86.6%	3,231	490	3,721	86.8%
Grad	172	1,514	1,686	10.2%	193	1,664	1,857	10.4%	197	1,709	1,906	10.3%
FY 2017	667	1,979	2,646	25.2%	4,087	1,800	5,887	69.4%	3,672	1,849	5,521	66.5%
Undergrad	445	468	913	48.7%	3,534	168	3,702	95.5%	3,163	160	3,323	95.2%
Grad	222	1,511	1,733	12.8%	553	1,632	2,185	25.3%	509	1,689	2,198	23.2%
Percent Change in Total Headcount, FY 2012-2016	-32%	13%	-3%		-7%	25%	2%		-10%	22%	0%	
Percent Change in Undergrad Headcount, FY 2012-2016	-20%	23%	-4%		2%	153%	11%		-2%	109%	6%	
Percent Change in Graduate Headcount, FY 2012-2016	-52%	10%	-3%		-66%	7%	-13%		-63%	9%	-9%	

Source:

IRADM 20th Day

Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

Undergraduate Credit Hours by Department & Discipline, FY 2013- FY 2017

Table 2.5

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
School of Business								
Accounting	2,226.0	2,143.0	2,367.0	2,679.0	2,481.0	-7.4%	2,379.2	4.3%
Business Economics	1,014.0	1,023.0	1,104.0	1,347.0	1,203.0	-10.7%	1,138.2	5.7%
Business Educator	747.0	822.0	753.0	357.0	306.0	-14.3%	597.0	-48.7%
Computer Science		447.0	336.0	300.0	348.0	16.0%	357.8	-2.7%
Finance	564.0	501.0	597.0	771.0	573.0	-25.7%	601.2	-4.7%
General Business	2,047.0	1,872.0	2,855.0	3,978.0	4,177.0	5.0%	2,985.8	39.9%
Information Systems	2,724.0	2,922.0	2,895.0	3,156.0	3,354.0	6.3%	3,010.2	11.4%
Management	1,899.0	2,010.0	2,100.0	2,232.0	2,478.0	11.0%	2,143.8	15.6%
Marketing	1,033.0	1,352.0	1,297.0	1,330.0	1,659.0	24.7%	1,334.2	24.3%
School of Business Total	12,254.0	13,092.0	14,304.0	16,150.0	16,579.0	2.7%	14,475.8	14.5%
School of Library & Information Management								
Library Information	101.0	53.0	14.0				56.0	-100.0%
Department Total	101.0	53.0	14.0	-	-		33.6	-100.0%
The Teachers College								
Counselor Education								
Rehabilitation Education	868.0	977.0	1,025.0	1,243.0	1,118.0	-10.1%	1,046.2	6.9%
School Counseling	330.0	243.0	195.0	86.0	69.0	-19.8%	184.6	-62.6%
Department Total	1,198.0	1,220.0	1,220.0	1,329.0	1,187.0	-10.7%	1,230.8	-3.6%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	47.0	5.0					26.0	-100.0%
Elementary Education	3,980.0	4,268.0	4,249.0	3,681.0	3,626.0	-1.5%	3,960.8	-8.5%
Elementary	3,529.5	3,549.0	3,538.0	3,383.0	3,468.0	2.5%	3,493.5	-0.7%
Leadership	533.0	710.0	767.0	715.0	1,186.0	65.9%	782.2	51.6%
Special Education	1,317.0	1,284.0	1,185.0	1,248.0	1,005.0	-19.5%	1,207.8	-16.8%
Department Total	9,406.5	9,816.0	9,739.0	9,027.0	9,285.0	2.9%	9,454.7	-1.8%
Health, Physical Education & Recreation								
Health	4,407.0	4,696.0	4,685.0	4,363.0	4,213.0	-3.4%	4,472.8	-5.8%
Physical Education	3,787.0	3,785.0	3,305.0	3,446.0	3,460.0	0.4%	3,556.6	-2.7%
Recreation	963.0	1,035.0	843.0	724.0	721.0	-0.4%	857.2	-15.9%
Department Total	9,157.0	9,516.0	8,833.0	8,533.0	8,394.0	-1.6%	8,886.6	-5.5%

Undergraduate Credit Hours by Department & Discipline, FY 2013- FY 2017

Table 2.5

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Instructional Design & Technology								
Instructional Technology	1,382.0	1,292.0	1,330.0	1,194.0	1,158.0	-3.0%	1,271.2	-8.9%
TESOL		162.0	153.0	129.0	117.0	-9.3%	140.3	-16.6%
Department Total	1,382.0	1,454.0	1,483.0	1,323.0	1,275.0	-3.6%	1,383.4	-7.8%
Psychology								
Psychology	5,648.0	5,987.0	5,850.0	6,182.0	5,887.0	-4.8%	5,910.8	-0.4%
Department Total	5,648.0	5,987.0	5,850.0	6,182.0	5,887.0	-4.8%	5,910.8	-0.4%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	1,449.0	1,475.0	1,605.0	1,628.0	1,743.0	7.1%	1,580.0	10.3%
Department Total	1,449.0	1,475.0	1,605.0	1,628.0	1,743.0	7.1%	1,580.0	10.3%
The Teachers College Total	28,240.5	29,468.0	28,730.0	28,022.0	27,771.0	-0.9%	28,446.3	-2.4%
College of Liberal Arts & Sciences								
Art								
Art	3,678.0	3,493.0	3,776.0	4,038.0	4,043.0	0.1%	3,805.6	6.2%
Department Total	3,678.0	3,493.0	3,776.0	4,038.0	4,043.0	0.1%	3,805.6	6.2%
Biological Sciences								
Botany	251.0	231.0	264.0	259.0	199.0	-23.2%	240.8	-17.4%
Environmental Biology	242.0	228.0	270.0	174.0	249.0	43.1%	232.6	7.1%
General Biology	3,854.0	4,105.5	4,202.5	4,532.0	4,311.0	-4.9%	4,201.0	2.6%
Microbial & Cellular Biology	800.0	795.0	724.0	928.0	823.0	-11.3%	814.0	1.1%
Zoology	1,332.0	1,376.0	1,415.0	1,650.0	1,511.0	-8.4%	1,456.8	3.7%
Department Total	6,479.0	6,735.5	6,875.5	7,543.0	7,093.0	-6.0%	6,945.2	2.1%
Communication & Theatre								
Speech Communication	3,894.0	4,433.0	4,169.0	4,224.0	3,590.0	-15.0%	4,062.0	-11.6%
Theatre Arts	1,708.0	1,651.0	1,571.0	1,684.0	1,526.0	-9.4%	1,628.0	-6.3%
Department Total	5,602.0	6,084.0	5,740.0	5,908.0	5,116.0	-13.4%	5,690.0	-10.1%

Undergraduate Credit Hours by Department & Discipline, FY 2013- FY 2017

Table 2.5

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
English, Modern Languages & Journalism								
English	6,590.0	6,411.0	6,781.0	6,813.0	6,190.0	-9.1%	6,557.0	-5.6%
Journalism	795.0	504.0	597.0	660.0	621.0	-5.9%	635.4	-2.3%
East Asian Studies	148.0	-	-				49.3	-100.0%
Modern Languages	451.0	384.0	368.0	232.0	351.0	51.3%	357.2	-1.7%
French	209.0	152.0	138.0	171.0	91.0	-46.8%	152.2	-40.2%
Spanish	1,497.0	1,600.0	1,654.0	1,502.0	1,463.0	-2.6%	1,543.2	-5.2%
German	195.0	202.0	220.0	167.0	114.0	-31.7%	179.6	-36.5%
TESOL (moved to IDT, FY 2014)	84.0						84.0	-100.0%
Department Total	9,969.0	9,253.0	9,758.0	9,545.0	8,830.0	-7.5%	9,471.0	-6.8%
Interdisciplinary Studies								
College-Wide	1,254.0	624.0	517.0	548.0	629.0	14.8%	714.4	-12.0%
Interdisciplinary Studies (IR/ID)	192.0	804.0	964.0	873.0	687.0	-21.3%	704.0	-2.4%
University Libraries	302.0	326.0	382.0	454.0	424.0	-6.6%	377.6	12.3%
Department Total	1,748.0	1,754.0	1,863.0	1,875.0	1,740.0	-7.2%	1,796.0	-3.1%
Mathematics & Economics								
Mathematics	6,644.0	7,033.0	7,313.0	7,474.0	7,199.0	-3.7%	7,132.6	0.9%
Computer Science (moved to School of Business FY 2014)	516.0						516.0	-100.0%
Economics	768.0	772.0	616.0	578.0	646.0	11.8%	676.0	-4.4%
Department Total	7,928.0	7,805.0	7,929.0	8,052.0	7,845.0	-2.6%	7,911.8	-0.8%
Music								
Music	3,543.0	3,490.0	3,216.0	3,986.0	3,913.0	-1.8%	3,629.6	7.8%
Department Total	3,543.0	3,490.0	3,216.0	3,986.0	3,913.0	-1.8%	3,629.6	7.8%
Nursing								
Nursing	2,368.0	2,304.0	2,338.0	2,186.0	2,387.0	9.2%	2,316.6	3.0%
Department Total	2,368.0	2,304.0	2,338.0	2,186.0	2,387.0	9.2%	2,316.6	3.0%
Physical Sciences								
Chemistry	2,091.0	2,127.0	2,260.0	2,714.0	2,378.0	-12.4%	2,314.0	2.8%
Earth Science	1,917.0	1,940.0	1,728.0	1,819.0	1,678.0	-7.8%	1,816.4	-7.6%
Geology	281.0	156.0	304.0	187.0	293.0	56.7%	244.2	20.0%
Physical Sciences	565.0	512.0	693.0	661.0	632.0	-4.4%	612.6	3.2%
Physics	940.0	1,030.0	1,153.0	1,242.0	1,199.0	-3.5%	1,112.8	7.7%
Department Total	5,794.0	5,765.0	6,138.0	6,623.0	6,180.0	-6.7%	6,100.0	1.3%

Undergraduate Credit Hours by Department & Discipline, FY 2013- FY 2017

Table 2.5

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Social Sciences								
Geography	1,695.0	1,644.0	1,386.0	1,578.0	1,460.0	-7.5%	1,552.6	-6.0%
History	3,718.0	3,853.0	3,961.0	3,744.0	3,677.0	-1.8%	3,790.6	-3.0%
Philosophy	1,044.0	1,428.0	918.0	1,344.0	1,284.0	-4.5%	1,203.6	6.7%
Political Science	2,121.0	1,925.0	2,057.0	2,310.0	2,152.0	-6.8%	2,113.0	1.8%
Social Sciences	253.0	191.0	165.0	174.0	168.0	-3.4%	190.2	-11.7%
Department Total	8,831.0	9,041.0	8,487.0	9,150.0	8,741.0	-4.5%	8,850.0	-1.2%
Sociology, Anthropology, & Crime & Delinquency Studies								
Sociology	6,470.0	6,586.0	6,311.0	6,187.0	5,741.0	-7.2%	6,259.0	-8.3%
Anthropology	1,967.0	2,098.0	1,966.0	1,855.0	1,762.0	-5.0%	1,929.6	-8.7%
Department Total	8,437.0	8,684.0	8,277.0	8,042.0	7,503.0	-6.7%	8,188.6	-8.4%
Liberal Arts & Sciences Total	64,377.0	64,408.5	64,397.5	66,948.0	63,391.0	-5.3%	64,704.4	-2.0%
International Education (Intensive English)			1,242.0	1,897.0	1,409.0	-25.7%	1,516.0	-7.1%
University Total	104,972.5	107,021.5	108,687.5	113,017.0	109,150.0	-3.4%	108,569.7	0.5%

Source: KSPSD AY Course Registrations/Sections file. Includes Laboratory Experience course in appropriate discipline.

Graduate Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.6

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
School of Business								
Accounting	201.0	285.0	282.0	492.0	693.0	40.9%	390.6	77.4%
Business Economics	120.0	129.0	114.0	129.0	105.0	-18.6%	119.4	-12.1%
Business Educator	152.0	240.0	321.0	149.0	92.0	-38.3%	190.8	-51.8%
Computer Science								
Finance	204.0	87.0	72.0	207.0	138.0	-33.3%	141.6	-2.5%
Information Systems	360.0	306.0	354.0	387.0	159.0	-58.9%	313.2	-49.2%
General Business	123.0	135.0	159.0	157.0	405.0	158.0%	195.8	106.8%
Management	360.0	228.0	375.0	387.0	246.0	-36.4%	319.2	-22.9%
Marketing	138.0	186.0	156.0	147.0	123.0	-16.3%	150.0	-18.0%
School of Business Total	1,658.0	1,596.0	1,833.0	2,055.0	1,961.0	-4.6%	1,820.6	7.7%
School of Library & Information Management								
Library Information	5090.0	5062.0	5672.0	5889.0	5429.0	-7.8%	5,428.4	0.0%
School of Library & Information Management Total	5,090.0	5,062.0	5,672.0	5,889.0	5,429.0	-7.8%	5,428.4	0.0%
The Teachers College								
Counselor Education								
Art Therapy	137.0	265.0	338.0	318.0	380.0	19.5%	287.6	32.1%
Clinical Counseling (MHC)	496.0	328.0	78.0	91.0	70.0	-23.1%	212.6	-67.1%
Rehabilitation Programs	628.0	634.0	565.0	623.0	628.0	0.8%	615.6	2.0%
School Counseling/Counselor Education	983.0	1418.0	2211.0	2382.0	2616.0	9.8%	1,922.0	36.1%
Department Total	2,244.0	2,645.0	3,192.0	3,414.0	3,694.0	8.2%	3,037.8	21.6%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	876.0	894.0	814.0	870.0	732.0	-15.9%	837.2	-12.6%
Elementary	1421.0	1309.0	1421.5	1265.0	1128.5	-10.8%	1,309.0	-13.8%
Special Education	2257.0	2354.0	2192.0	2198.0	2424.0	10.3%	2,285.0	6.1%
Department Total	4554.0	4557.0	4427.5	4333.0	4284.5	-1.1%	4,431.2	-3.3%
Health, Physical Education & Recreation								
Health	438.0	540.0	450.0	687.0	615.0	-10.5%	546.0	12.6%
Physical Education	3089.0	3073.0	2955.0	3104.0	2922.0	-5.9%	3,028.6	-3.5%
Recreation	27.0						27.0	-100.0%
Department Total	3554.0	3613.0	3405.0	3791.0	3537.0	-6.7%	3,580.0	-1.2%
Instructional Design & Technology								
Instructional Technology	1604.0	1527.0	1848.0	1963.0	1626.0	-17.2%	1,713.6	-5.1%
TESOL		423.0	464.0	486.0	361.0	-25.7%	433.5	-16.7%
Department Total	1604.0	1950.0	2312.0	2449.0	1987.0	-18.9%	2,060.4	-3.6%

Graduate Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.6

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Psychology								
Psychology	1235.0	1478.0	1322.0	1207.0	1475.0	22.2%	1,343.4	9.8%
Department Total	1,235.0	1,478.0	1,322.0	1,207.0	1,475.0	22.2%	1,343.4	9.8%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	2299.5	2325.0	2103.0	2460.5	2367.5	-3.8%	2,311.1	2.4%
Educational Administration	2007.0	2214.0	2316.0	2248.0	1626.0	-27.7%	2,082.2	-21.9%
Educational Research	846.0	966.0	957.0	933.0	942.0	1.0%	928.8	1.4%
Driver Education	156.0	156.0	237.0	222.0	138.0	-37.8%	181.8	-24.1%
Department Total	5308.5	5661.0	5613.0	5863.5	5073.5	-13.5%	5,503.9	-7.8%
The Teachers College Total	18,499.5	19,904.0	20,271.5	21,057.5	20,051.0	-4.8%	19,956.7	0.5%
College of Liberal Arts & Sciences								
Art								
Art	2.0	3.0	7.0	3.0	3.0	0.0%	3.6	-16.7%
Department Total	2.0	3.0	7.0	3.0	3.0	0.0%	3.6	-16.7%
Biological Sciences								
Botany	29.0	30.0	43.0	15.0	54.0	260.0%	34.2	57.9%
Environmental Biology	26.0	42.0	41.0	15.0	22.0	46.7%	29.2	-24.7%
Forensic Science				238.0	308.0	29.4%	273.0	12.8%
General Biology	200.0	302.0	315.0	361.0	328.0	-9.1%	301.2	8.9%
Microbial & Cellular Biology	57.0	106.0	94.0	78.0	127.0	62.8%	92.4	37.4%
Zoology	69.0	86.0	60.0	61.0	104.0	70.5%	76.0	36.8%
Department Total	381.0	566.0	553.0	768.0	943.0	22.8%	642.2	46.8%
English, Modern Languages & Journalism								
English	281.0	315.0	336.0	450.0	647.0	43.8%	405.8	59.4%
Modern Languages					5.0		5.0	0.0%
TESOL (moved to IDT, FY 2014)	486.0						486.0	-100.0%
Department Total	767.0	315.0	336.0	450.0	652.0	44.9%	504.0	29.4%

Graduate Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.6

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Mathematics & Economics								
Mathematics	408.0	1395.0	1384.0	1490.0	1650.0	10.7%	1,265.4	30.4%
Computer Science(moved to School of Business)	114.0						114.0	-100.0%
Economics	67.0	27.0	63.0	25.0	33.0	32.0%	43.0	-23.3%
Department Total	589.0	1422.0	1447.0	1515.0	1683.0	11.1%	1,331.2	26.4%
Music								
Music	382.0	248.0	270.0	168.0	162.0	-3.6%	246.0	-34.1%
Department Total	382.0	248.0	270.0	168.0	162.0	-3.6%	246.0	-34.1%
Physical Sciences								
Chemistry	75.0	195.0	213.0	263.0	326.0	24.0%	214.4	52.1%
Earth Science	222.0	199.0	154.0	132.0	257.0	94.7%	192.8	33.3%
Geology		15.0		21.0		-100.0%	18.0	-100.0%
Physical Sciences	9.0	29.0	7.0	44.0	241.0	447.7%	66.0	265.2%
Physics	36.0	76.0	126.0	168.0	107.0	-36.3%	102.6	4.3%
Department Total	342.0	514.0	500.0	628.0	931.0	48.2%	583.0	59.7%
Social Sciences								
Geography					6.0		6.0	0.0%
History	151.0	112.0	210.0	317.0	262.0	-17.4%	210.4	24.5%
Philosophy	3.0			1.0		-100.0%	2.0	-100.0%
Political Science		3.0	1.0		9.0		4.3	107.7%
Social Sciences	22.0	3.0	6.0	1.0		-100.0%	8.0	-100.0%
Department Total	176.0	118.0	217.0	319.0	277.0	-13.2%	221.4	25.1%
Sociology, Anthropology, & Crime & Delinquency Studies								
Anthropology				1.0		-100.0%	1.0	-100.0%
Department Total	0.0	0.0	0.0	1.0	0.0	-100.0%	0.2	-100.0%
College of Liberal Arts & Sciences Total	2639.0	3186.0	3330.0	3852.0	4651.0	20.7%	3,531.6	31.7%
University Total	27,886.5	29,748.0	31,106.5	32,853.5	32,092.0	-2.3%	30,737.3	4.4%

Source: FY 2010-2015 compiled from KSPSD AY Course Registrations/Sections file

Total Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.7

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
School of Business								
Accounting	2,427.0	2,428.0	2,649.0	3,171.0	3,174.0	0.1%	2,769.8	14.6%
Business Economics*	1,134.0	1,152.0	1,218.0	1,476.0	1,308.0	-11.4%	1,257.6	4.0%
Business Education	899.0	1,062.0	1,074.0	506.0	398.0	-21.3%	787.8	-49.5%
Computer Science		447.0	336.0	300.0	348.0	16.0%	357.8	-2.7%
Finance	768.0	588.0	669.0	978.0	711.0	-27.3%	742.8	-4.3%
General Business	2,170.0	2,007.0	3,014.0	4,135.0	4,336.0	4.9%	3,132.4	38.4%
Information Systems	3,084.0	3,228.0	3,249.0	3,543.0	3,759.0	6.1%	3,372.6	11.5%
Management	2,259.0	2,238.0	2,475.0	2,619.0	2,724.0	4.0%	2,463.0	10.6%
Marketing	1,171.0	1,538.0	1,453.0	1,477.0	1,782.0	20.6%	1,484.2	20.1%
School of Business Total	13,912.0	14,688.0	16,137.0	18,205.0	18,540.0	1.8%	16,296.4	13.8%
School of Library & Information Management								
Library Information	5,191.0	5,115.0	5,686.0	5,889.0	5,429.0	-7.8%	5,462.0	-0.6%
School of Library & Information Management Total	5,191.0	5,115.0	5,686.0	5,889.0	5,429.0	-7.8%	5,462.0	-0.6%
The Teachers College								
Counselor Education								
Art Therapy	137.0	265.0	338.0	318.0	380.0	19.5%	287.6	32.1%
Mental Health Counseling	496.0	328.0	78.0	91.0	70.0	-23.1%	212.6	-67.1%
Rehabilitation Education/Programs	1,496.0	1,611.0	1,590.0	1,866.0	1,746.0	-6.4%	1,661.8	5.1%
School Counseling/Counselor Education	1,313.0	1,661.0	2,406.0	2,468.0	2,685.0	8.8%	2,106.6	27.5%
Department Total	3,442.0	3,865.0	4,412.0	4,743.0	4,881.0	2.9%	4,268.6	14.3%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	923.0	899.0	814.0	870.0	732.0	-15.9%	847.6	-13.6%
Elementary Education	4,911.5	4,268.0	4,249.0	3,630.0	3,626.0	-0.1%	4,136.9	-12.3%
Elementary	4,019.0	4,858.0	4,959.5	4,699.0	4,596.5	-2.2%	4,626.4	-0.6%
Leadership	533.0	710.0	767.0	715.0	1,186.0	65.9%	782.2	51.6%
Special Education	3,574.0	3,638.0	3,377.0	3,446.0	3,429.0	-0.5%	3,492.8	-1.8%
Department Total	13,960.5	14,373.0	14,166.5	13,360.0	13,569.5	1.6%	13,885.9	-2.3%
Health, Physical Education & Recreation								
Health	4,845.0	5,236.0	5,135.0	5,050.0	4,828.0	-4.4%	5,018.8	-3.8%
Physical Education	6,876.0	6,858.0	6,260.0	6,550.0	6,382.0	-2.6%	6,585.2	-3.1%
Recreation	990.0	1,035.0	843.0	724.0	721.0	-0.4%	862.6	-16.4%
Department Total	12,711.0	13,129.0	12,238.0	12,324.0	11,931.0	-3.2%	12,466.6	-4.3%

Total Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.7

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Instructional Design & Technology								
Instructional Technology	2,986.0	2,819.0	3,178.0	3,157.0	2,784.0	-11.8%	2,984.8	-6.7%
TESOL		585.0	617.0	615.0	478.0	-22.3%	573.8	-16.7%
Department Total	2,986.0	3,404.0	3,795.0	3,772.0	3,262.0	-13.5%	3,443.8	-5.3%
Psychology								
Psychology	6,883.0	7,465.0	7,172.0	7,389.0	7,362.0	-0.4%	7,254.2	1.5%
Department Total	6,883.0	7,465.0	7,172.0	7,389.0	7,362.0	-0.4%	7,254.2	1.5%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	3,748.5	3,800.0	3,708.0	4,088.5	4,110.5	0.5%	3,891.1	5.6%
Educational Administration	2,007.0	2,214.0	2,316.0	2,248.0	1,626.0	-27.7%	2,082.2	-21.9%
Educational Research	846.0	966.0	957.0	933.0	942.0	1.0%	928.8	1.4%
Driver Education	156.0	156.0	237.0	222.0	138.0	-37.8%	181.8	-24.1%
Department Total	6,757.5	7,136.0	7,218.0	7,491.5	6,816.5	-9.0%	7,083.9	-3.8%
The Teachers College Total	46,740.0	49,372.0	49,001.5	49,079.5	47,822.0	-2.6%	48,403.0	-1.2%
College of Liberal Arts & Sciences								
Art								
Art	3,680.0	3,496.0	3,783.0	4,041.0	4,046.0	0.1%	3,809.2	6.2%
Department Total	3,680.0	3,496.0	3,783.0	4,041.0	4,046.0	0.1%	3,809.2	6.2%
Biological Sciences								
Botany	280.0	261.0	307.0	274.0	253.0	-7.7%	275.0	-8.0%
Environmental Biology	268.0	270.0	311.0	189.0	271.0	43.4%	261.8	3.5%
Forensic Science				238.0	308.0	29.4%	273.0	12.8%
General Biology	4,054.0	4,407.5	4,517.5	4,893.0	4,639.0	-5.2%	4,502.2	3.0%
Microbial & Cellular Biology	857.0	901.0	818.0	1,006.0	950.0	-5.6%	906.4	4.8%
Zoology	1,401.0	1,462.0	1,475.0	1,711.0	1,615.0	-5.6%	1,532.8	5.4%
Department Total	6,860.0	7,301.5	7,428.5	8,311.0	8,036.0	-3.3%	7,587.4	5.9%
Communication & Theatre								
Speech Communication	3,894.0	4,433.0	4,169.0	4,290.0	3,590.0	-16.3%	4,075.2	-11.9%
Theatre Arts	1,708.0	1,651.0	1,571.0	1,684.0	1,526.0	-9.4%	1,628.0	-6.3%
Department Total	5,602.0	6,084.0	5,740.0	5,974.0	5,116.0	-14.4%	5,703.2	-10.3%

Total Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.7

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
English								
English	6,871.0	6,726.0	7,117.0	7,197.0	6,837.0	-5.0%	6,949.6	-1.6%
Journalism	795.0	504.0	597.0	660.0	621.0	-5.9%	635.4	-2.3%
East Asian Studies	148.0						148.0	-100.0%
Modern Languages	451.0	384.0	368.0	232.0	351.0	51.3%	357.2	-1.7%
French	209.0	152.0	138.0	171.0	96.0	-43.9%	153.2	-37.3%
Spanish	1,497.0	1,600.0	1,654.0	1,502.0	1,463.0	-2.6%	1,543.2	-5.2%
German	195.0	202.0	220.0	167.0	114.0	-31.7%	179.6	-36.5%
TESOL (moved to IDT, FY 2014)	570.0						570.0	-100.0%
Department Total	10,736.0	9,568.0	10,094.0	9,929.0	9,482.0	-4.5%	9,961.8	-4.8%
Interdisciplinary Studies								
College Wide	1,254.0	624.0	517.0	548.0	629.0	14.8%	714.4	-12.0%
Information Resource Studies	192.0	804.0	964.0	873.0	687.0	-21.3%	704.0	-2.4%
University Libraries	302.0	326.0	382.0	454.0	424.0	-6.6%	377.6	12.3%
Department Total	1,748.0	1,754.0	1,863.0	1,875.0	1,740.0	-7.2%	1,796.0	-3.1%
Mathematics & Economics								
Mathematics	7,052.0	8,428.0	8,697.0	8,964.0	8,849.0	-1.3%	8,398.0	5.4%
Computer Science(moved to School of Business FY 2014)	630.0						630.0	-100.0%
Economics	835.0	799.0	679.0	603.0	679.0	12.6%	719.0	-5.6%
Department Total	8,517.0	9,227.0	9,376.0	9,567.0	9,528.0	-0.4%	9,243.0	3.1%
Music								
Music	3,925.0	3,738.0	3,486.0	4,154.0	4,075.0	-1.9%	3,875.6	5.1%
Department Total	3,925.0	3,738.0	3,486.0	4,154.0	4,075.0	-1.9%	3,875.6	5.1%
Nursing								
Nursing	2,368.0	2,304.0	2,338.0	2,186.0	2,387.0	9.2%	2,316.6	3.0%
Department Total	2,368.0	2,304.0	2,338.0	2,186.0	2,387.0	9.2%	2,316.6	3.0%
Physical Sciences								
Chemistry	2,166.0	2,322.0	2,473.0	2,977.0	2,704.0	-9.2%	2,528.4	6.9%
Earth Science	2,139.0	2,139.0	1,882.0	1,951.0	1,935.0	-0.8%	2,009.2	-3.7%
Geology	281.0	171.0	304.0	208.0	293.0	40.9%	251.4	16.5%
Physical Sciences	574.0	541.0	700.0	705.0	873.0	23.8%	678.6	28.6%
Physics	976.0	1,106.0	1,279.0	1,410.0	1,306.0	-7.4%	1,215.4	7.5%
Department Total	6,136.0	6,279.0	6,638.0	7,251.0	7,111.0	-1.9%	6,683.0	6.4%

Total Credit Hours by Department & Discipline, FY 2013 - FY 2017

Table 2.7

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	1 Year % Change	5 year average	% Difference FY 2017 to 5 year average
Social Sciences								
Geography	1,695.0	1,644.0	1,386.0	1,578.0	1,466.0	-7.1%	1,553.8	-5.7%
History	3,869.0	3,965.0	4,171.0	4,061.0	3,939.0	-3.0%	4,001.0	-1.5%
Philosophy	1,047.0	1,428.0	918.0	1,344.0	1,284.0	-4.5%	1,204.2	6.6%
Political Science	2,121.0	1,928.0	2,058.0	2,311.0	2,161.0	-6.5%	2,115.8	2.1%
Social Sciences	275.0	194.0	171.0	175.0	168.0	-4.0%	196.6	-14.5%
Department Total	9,007.0	9,159.0	8,704.0	9,469.0	9,018.0	-4.8%	9,071.4	-0.6%
Sociology, Anthropology, & Crime & Delinquency Studies								
Sociology	6,470.0	6,586.0	6,311.0	6,187.0	5,741.0	-7.2%	6,259.0	-8.3%
Anthropology	1,967.0	2,098.0	1,966.0	1,856.0	1,762.0	-5.1%	1,929.8	-8.7%
Department Total	8,437.0	8,684.0	8,277.0	8,043.0	7,503.0	-6.7%	8,188.8	-8.4%
Liberal Arts & Sciences Total	67,016.0	67,594.5	67,727.5	70,800.0	68,042.0	-3.9%	68,236.0	-0.3%
International Education (Intensive English)			1,242.0	1,897.0	1,409.0	-25.7%	1,516.0	-7.1%
University Total	132,859.0	136,769.5	139,794.0	145,870.5	141,242.0	-3.2%	139,307.0	1.4%

Source: KSPSD AY Course Registrations/Sections file

**Headcount* and Student Credit Hours by On- or Off-Campus and Schedule Type
Fall 2017**

Table 2.8

Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	430		2	432	430.0		4.0	434.0
	Competency Test	418			418	0.0			0.0
	Directed Studies	62	74	80	216	62.0	94.0	180.0	336.0
	Independent Study		50	4	54		107.0	9.0	116.0
	Internship		80	96	176		283.0	223.0	506.0
	Lab	1,045	393	29	1,467	1,044.0	701.0	83.0	1,828.0
	Lecture	9,134	5,841	870	15,845	24,886.0	15,889.5	2,230.0	43,005.5
	Practicum		217	12	229		449.0	36.0	485.0
	Prof Development Series		318		318		848.0		848.0
	Student Teaching		103		103		948.0		948.0
	Studio	105	203		308	315.0	601.0		916.0
	Study Abroad	16			16	60.0			60.0
	Total - On-Campus Courses		11,210	7,279	1,093	19,582	26,797.0	19,920.5	2,765.0
Off-campus Courses	Directed Studies			7	7			18.0	18.0
	ESU-KC		81	85	166		226.0	242.0	468.0
	Internet Distance Learning	610	1,169	2,799	4,578	1,603.0	3,246.0	7,998.0	12,847.0
	Off-Campus Lecture	48	357	61	466	48.0	857.0	210.0	1,115.0
	SLIM Professional Development			29	29			52.0	52.0
Total - Off-Campus Courses		658	1,607	2,981	5,246	1,651.0	4,329.0	8,520.0	14,500.0
Total Enrollment		11,868	8,886	4,074	24,828	28,448.0	24,249.5	11,285.0	63,982.5

*Headcount is duplicated

**Number of Fall Undergraduate Sections and Average Class Size*
by School or College, Fall 2014 - Fall 2017**

Table 2.9

	2014			2015			2016			2017		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,708	104	26.0	2,959	105	28.2	2,990	110	27.2	3,075	107	28.7
Teachers College	5,926	276	21.5	5,502	268	20.5	5,481	264	20.8	5,529	275	20.1
Liberal Arts and Sciences	13,745	758	18.1	13,925	765	18.2	12,601	765	16.5	11,954	755	15.8
Library & Info Management	14	1	14.0									
International Education	**	**	**	**	**	**	255	13	19.6	196	11	17.8
TOTAL	22,393	1,139	19.7	22,386	1,138	19.7	21,327	1,152	18.5	20,754	1,148	18.1

Source: IRADM.student_registration_detail *Includes all courses

**International Education included with

**Number of Fall Undergraduate Lecture* Courses and Average Class Size
by School or College, Fall 2014 - Fall 2017**

Table 2.9a

	2014			2015			2016			2017		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,082	74	28.1	2,253	73	30.9	2,302	79	29.1	2,278	68	33.5
Teachers College	4,260	172	24.8	3,972	174	22.8	3,799	163	23.3	3,695	164	22.5
Liberal Arts and Sciences	10,517	512	20.5	10,702	523	20.5	9,608	512	18.8	8,806	488	18.0
Library & Info Management												
International Education	**	**	**	**	**	**	255	13	19.6	196	11	17.8
TOTAL	16,859	758	22.2	16,927	770	22.0	15,964	767	20.8	14,975	731	20.5

Source: IRADM.Student_registration_detail; Schedule type (stvschd_desc) = Lecture

regularly scheduled academic courses with credit. Does not

**International Education included with

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2017

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
School of Business	Accounting	207	5	41.4	226	12	18.8	433	17	25.5	101	4	25.3
	Business Economics	200	4	50.0				200	4	50.0	24	1	24.0
	Business Education				51	4	12.8	51	4	12.8			
	Computer Science	34	1	34.0	55	4	13.8	89	5	17.8			
	Finance				133	6	22.2	133	6	22.2			
	General Business	549	17	32.3	279	12	23.3	828	29	28.6	33	1	33.0
	Information Systems	554	15	36.9	178	6	29.7	732	21	34.9	41	3	13.7
	Management				338	11	30.7	338	11	30.7	34	2	17.0
	Marketing				271	10	27.1	271	10	27.1	24	1	24.0
	School of Business Total	1,544	42	36.8	1,531	65	23.6	3,075	107	28.7	257	12	21.4
The Teachers College	Counselor Education												
	Art Therapy										67	11	6.1
	Counselor Education										226	15	15.1
	Rehabilitation	38	1	38.0	145	11	13.2	183	12	15.3	41	7	5.9
	School Counseling				29	3	9.7	29	3	9.7	190	22	8.6
	Department Total	38	1	38.0	174	14	12.4	212	15	14.1	524	55	9.5
	Elementary Education, Early Childhood and Special Education												
	Early Childhood										107	12	8.9
	Elementary	318	15	21.2	468	25	18.7	786	40	19.7	152	18	8.4
	Elementary Education				770	36	21.4	770	36	21.4			
	Leadership	193	8	24.1	26	4	6.5	219	12	18.3			
	Special Education				135	6	22.5	135	6	22.5	325	27	12.0
	Department Total	511	23	22.2	1,399	71	19.7	1,910	94	20.3	584	57	10.2
	Health, Physical Education & Recreation												
	Health	549	16	34.3	283	16	17.7	832	32	26.0	47	3	15.7
	Physical Education	538	27	19.9	365	26	14.0	903	53	17.0	357	20	17.9
	Recreation	19	1	19.0	48	9	5.3	67	10	6.7			
	Department Total	1,106	44	25.1	696	51	13.6	1,802	95	19.0	404	23	17.6
	Instructional Design & Technology												
	Instructional Design				211	11	19.2	211	11	19.2	174	17	10.2
TESOL				7	1	7.0	7	1	7.0	23	5	4.6	
Department Total				218	12	18.2	218	12	18.2	197	22	9.0	

Source: IRADM.student_registration_detail
*Includes all sections

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2017

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
The Teachers College	Professional Laboratory Experiences												
	Laboratory Experience			59	5	11.8	59	5	11.8				
	Department Total			59	5	11.8	59	5	11.8				
	Psychology												
	Psychology	693	24	28.9	383	18	21.3	1,076	42	25.6	179	23	7.8
	Department Total	693	24	28.9	383	18	21.3	1,076	42	25.6	179	23	7.8
	School Leadership/MSTE												
	Education	76	3	25.3	176	9	19.6	252	12	21.0	205	14	14.6
	Educational Admin										186	13	14.3
	Educational Research										83	5	16.6
Department Total	76	3	25.3	176	9	19.6	252	12	21.0	474	32	14.8	
The Teachers College Total	2,424	95	25.5	3,105	180	17.3	5,529	275	20.1	2,362	212	11.1	
Liberal Arts & Sciences	Art												
	Art	539	22	24.5	339	50	6.8	878	72	12.2			
	Department Total	539	22	24.5	339	50	6.8	878	72	12.2			
	Biological Sciences												
	Botany	61	3	20.3	32	2	16.0	93	5	18.6	2	2	1.0
	Environmental Biology				40	4	10.0	40	4	10.0	6	1	
	Forensic Science				7	1	7.0	7	1	7.0	70	13	
	General Biology	744	24	31.0	225	19	11.8	969	43	22.5	84	19	4.4
	Microbiology				153	12	12.8	153	12	12.8	6	5	1.2
	Zoology	90	5	18.0	194	10	12.0	284	15	18.9	29	6	4.8
	Department Total	895	32	28.0	651	48	13.6	1,546	80	19.3	197	46	4.3
	Communication & Theatre												
	Communication	366	19	19.3	209	18	11.6	575	37	15.5			
	Theatre	247	16	15.4	129	15	8.6	376	31	12.1			
	Department Total	613	35	17.5	338	33	10.2	951	68	14.0			
	English, Modern Languages & Journalism												
	English	770	49	15.7	167	19	8.8	937	68	13.8	91	16	5.7
	Journalism	103	5	20.6	27	4	6.8	130	9	14.4			
	French	18	2	9.0				18	2	9.0			
	German	13	2	6.5				13	2	6.5			
Modern Languages	16	4	4.0	10	3	3.3	26	7	3.7				
Spanish	70	6	11.7	73	9	8.1	143	15	9.5				
Department Total	990	68	14.6	277	35	7.9	1,267	103	12.3	91	16	5.7	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2017

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	Interdisciplinary Studies												
	College-wide	668	37	18.1	14	5	2.8	682	42	16.2			
	Information Resources				19	1	19.0	19	1	19.0			
	Interdisciplinary Studies				96	7	13.7	96	7	13.7			
	University Libraries	119	5	23.8				119	5	23.8			
	Department Total	787	42	18.7	129	13	9.9	916	55	16.7			
	Mathematics & Economics												
	Economics	54	3	18.0	43	9	4.8	97	12	8.1	7	1	7.0
	Mathematics	641	31	20.7	200	16	12.5	841	47	17.9	212	27	7.9
	Department Total	695	34	20.4	243	25	9.7	938	59	15.9	219	28	7.8
	Music												
	Music	768	62	12.4	533	73	7.3	1,301	135	9.6	69	22	3.1
	Department Total	768	62	12.4	533	73	7.3	1,301	135	9.6	69	22	3.1
	Nursing												
	Nursing	177	4	44.3	430	13	33.1	607	17	35.7			
	Department Total	177	4	44.3	430	13	33.1	607	17	35.7			
	Physical Sciences												
	Chemistry	248	13	19.1	213	21	10.1	461	34	13.6	15	4	3.8
	Earth Science	289	9	32.1	33	5	6.6	322	14	23.0	38	12	3.2
	Geology				12	3	4.0	12	3	4.0			
	Physical Science	76	3	25.3	10	3	3.3	86	6	14.3	14	2	7.0
	Physics	236	8	29.5	44	7	6.3	280	15	18.7	9	4	2.3
	Department Total	849	33	25.7	312	39	8.0	1,161	72	16.1	76	22	3.5
	Social Sciences												
	Geography	151	2	75.5	56	5	11.2	207	7	29.6			
	History	412	10	41.2	229	18	12.7	641	28	22.9	48	10	4.8
Philosophy	157	5	31.4	44	3	14.7	201	8	25.1				
Political Science	108	4	27.0	213	9	23.7	321	13	24.7	2	2	1.0	
Social Science				13	1	13.0	13	1	13.0				
Department Total	828	21	39.4	555	36	15.4	1,383	57	24.3	50	12	4.2	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2017

Table 2.10

		Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
Liberal Arts & Sciences	Sociology, Anthrolopology, & Crime & Delinquencies Studies												
	Anthropology	160	4	40.0	49	2	24.5	209	6	34.8			
	Sociology	403	11	36.6	394	20	19.7	797	31	25.7			
	Department Total	563	15	37.5	443	22	20.1	1,006	37	27.2			
	College of Liberal Arts & Sciences Total	7,704	368	20.9	4,250	387	11.0	11,954	755	15.8	702	146	4.8
SLIM	School of Library & Information Management												
	Library Science										753	70	10.8
	Department Total										753	70	10.8
INT.Ed.	International Education												
	International Education	196	11	17.8				196	11	17.8			
	Department Total	196	11	17.8				196	11	17.8			
	University Total	11,868	516	23.0	8,886	632	14.1	20,754	1148	18.1	4,074	440	9.3

**Student Credit Hours and Number of Sections Taught by Full-time Faculty,
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Undergraduate Hours	54682.5	1172	54929.5	1139	56281.5	1138	53785.0	1153	52695.5	1148
Taught by Full-Time Faculty	38693.5	822	39061.5	790	40305.5	808	40596.0	861	38422.5	833
Taught by Other Faculty	10730.0	248	10367.0	241	10596.0	238	8666.0	203	10275.0	234
Taught by GTA	5259.0	102	5501.0	108	5380.0	92	4523.0	89	3998.0	81
% taught by Full-Time Faculty	70.8%	70.1%	71.1%	69.4%	71.6%	71.0%	75.5%	74.7%	72.9%	72.6%
% taught by Other Faculty	19.6%	21.2%	18.9%	21.2%	18.8%	20.9%	16.1%	17.6%	19.5%	20.4%
% taught by GTA	9.6%	8.7%	10.0%	9.5%	9.6%	8.1%	8.4%	7.7%	7.6%	7.1%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Graduate Hours	10987.0	702	11366.0	421	11921.0	428	11530.0	412	11287.0	440.0
Taught by Full-Time Faculty	9,049.0	642	8,839.0	340	9,563.0	354	9,331.0	350	9,164.0	359
Taught by Other Faculty	1,938.0	60	2,527.0	81	2,358.0	74	2,199.0	62	2,123.0	81
Taught by GTA	-	-	-	-	-	-	-	-	-	-
% taught by Full-Time Faculty	82.4%	91.5%	77.8%	80.8%	80.2%	82.7%	80.9%	85.0%	81.2%	81.6%
% taught by Other Faculty	17.6%	8.5%	22.2%	19.2%	19.8%	17.3%	19.1%	15.0%	18.8%	18.4%
% taught by GTA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Total Hours	65,669.5	1,874	66,295.5	1,560	68,202.5	1,566	65,315.0	1,565	63,982.5	1,588
Taught by Full-Time Faculty	47,742.5	1,464	47,900.5	1,130	49,868.5	1,162	49,927.0	1,211	47,586.5	1,192
Taught by Other Faculty	12,668.0	308	12,894.0	322	12,954.0	312	10,865.0	265	12,398.0	315
Taught by GTA	5,259.0	102	5,501.0	108	5,380.0	92	4,523.0	89	3,998.0	81
% taught by Full-Time Faculty	72.7%	78.1%	72.3%	72.4%	73.1%	74.2%	76.4%	77.4%	74.4%	75.1%
% taught by Other Faculty	19.3%	16.4%	19.4%	20.6%	19.0%	19.9%	16.6%	16.9%	19.4%	19.8%
% taught by GTA	8.0%	5.4%	8.3%	6.9%	7.9%	5.9%	6.9%	5.7%	6.2%	5.1%

EMPORIA STATE UNIVERSITY

ESU Fall 2017

Faculty* Fast Facts!

Terminal Degrees

Faculty with Terminal Degree	77%
Faculty with Doctorate Degree	83%

Instructional Faculty

School of Business	29	11.7%
The Teachers College	84	34.0%
Liberal Arts & Sciences	125	50.6%
Library & Information Management	9	3.6%
	<u>247</u>	<u>100.0%</u>

Faculty by Gender

	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	21	8.5%	8	3.2%
The Teachers College	32	13.0%	52	21.1%
Liberal Arts & Sciences	68	27.5%	57	23.1%
Library & Information Management	4	1.6%	5	2.0%
University-wide	<u>125</u>	<u>50.6%</u>	<u>122</u>	<u>49.4%</u>

Faculty by Rank

Professor	73	29.6%
Associate Professor	57	23.1%
Assistant Professor	81	32.8%
Instructor	36	14.6%
	<u>247</u>	<u>100.0%</u>

Faculty by Ethnicity

White	203	82.2%
Black	3	1.2%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	18	7.3%
Hispanic	14	5.7%
International	2	0.8%
Unknown/Two or more races	6	2.4%
	<u>247</u>	<u>100.0%</u>

Tenured Faculty

School of Business	9	7.1%
The Teachers College	43	33.9%
Liberal Arts & Sciences	73	57.5%
Library & Information Management	2	1.6%
	<u>127</u>	<u>100.0%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction. International Education included with LA&S

EMPORIA STATE UNIVERSITY

Comparative Data across Regents Institutions is now being linked through the Kansas Board of Regents Data resources.

Kansas Board of Regents Databook links are shown below:

[Table 3.1](#) Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2018 (KBOR 4.1)

[Table 3.2](#) Regents Institutions Average Faculty Salaries by Academic Rank, FY2018 (KBOR 4.3)

[Table 3.4](#) Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2017 (KBOR 4.35)

[Table 3.5](#) Regents Institutions Graduate Teaching, Research, and Other Graduate Assistants by Number and Average Stipend, FY 2018 (KBOR 4.36)

[Table 3.6](#) Regents Institutions Faculty by Age, FY 2018 (KBOR 4.4)

[Table 3.7](#) Regents Institutions Tenure Status of Instructional Personnel, Fall 2017 (KBOR 4.5)

[Table 3.8](#) Regents Institutions Faculty Resignations, Retirements and Terminations (KBOR 4.6)

Emporia State University Full-Time Instructional Faculty, Fall 2016

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	
School of Business																
Professor		4	4		4	4		4	4							1
Associate Professor	3	5	8	3	2	5	2	4	6	1	1	2				3
Assistant Professor	12	5	17				5	11	16		1	1				8
Instructor																
Total	15	14	29	3	6	9	7	19	26	1	2	3				12
The Teachers College																
Professor	12	14	26	12	14	26	12	14	26							
Associate Professor	12	8	20	12	5	17	11	7	18	1	1	2				3
Assistant Professor	15	6	21				15	6	21							5
Instructor	13	4	17				4		4	9	4	13				1
Total	52	32	84	24	19	43	42	27	69	10	5	15				9
Liberal Arts & Sciences																
Professor	15	27	42	15	27	42	11	23	34		1	1	4	3	7	5
Associate Professor	9	19	28	9	19	28	6	17	23	3		3		2	2	5
Assistant Professor	23	13	36	2	1	3	14	12	26	5	1	6	4		4	5
Instructor	10	9	19				1	1	2	8	8	16				2
Total	57	68	125	26	47	73	32	53	85	16	10	26	8	5	13	17
Library & Information Mgt																
Professor	1		1	1		1	1		1							
Associate Professor		1	1		1	1		1	1							
Assistant Professor	4	3	7				4	3	7							1
Instructor																
Total	5	4	9	1	1	2	5	4	9							1
University Totals (Does not include Coaches, Librarians, or Administrators)																
Professor	28	45	73	28	45	73	24	41	65		1	1	4	3	7	6
Associate Professor	24	33	57	24	27	51	19	29	48	5	2	7		2	2	11
Assistant Professor	54	27	81	2	1	3	38	32	70	5	2	7	4		4	19
Instructor	23	13	36				5	1	6	17	12	29				3
TOTAL	129	118	247	54	73	127	86	103	189	27	17	44	8	5	13	39

Emporia State University Teaching Faculty by Department, Fall 2009 -- Fall 2017

Table 3.10

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
School of Business	30	30	27	27	26	29	30	30	29
The Teachers College									
Counselor Education*	11	11	9	11	11	10	11	11	13
Early Childhood/Elementary Teacher Education/Special Education*	23	24	31	34	31	30	31	29	30
Health, Physical Education & Recreation	16	16	17	18	17	18	17	17	16
Instructional Design & Technology	6	6	6	7	9	6	7	7	7
Psychology*	15	14	8	8	8	8	7	8	8
School Leadership/Middle & Secondary Teacher	10	10	11	9	7	10	10	10	10
Total	81	81	82	87	83	82	83	82	84
Liberal Arts & Sciences									
Art	11	11	11	11	10	10	9	9	9
Biological Sciences	13	13	13	13	13	12	14	14	13
Communication & Theatre	13	13	13	13	13	12	13	12	12
English, Modern Languages & Journalism	27	28	25	25	21	18	16	18	17
Interdisciplinary Studies					2	1	1	1	1
International Education						6	7	6	5
Mathematics, Computer Science & Economics	14	14	14	15	14	14	14	15	14
Music	13	13	13	13	12	12	13	12	13
Nursing	10	11	11	10	9	8	9	9	9
Physical Sciences	15	15	14	14	14	15	15	15	14
Social Sciences	15	15	15	15	15	14	14	13	13
Sociology, Anthropology, & Crime & Delinq. Studies	6	7	8	8	7	7	7	7	5
Total	137	140	137	137	130	129	132	131	125
School of Library and Information Management	5	5	8	9	9	9	9	9	9
University Totals	253	256	254	260	248	249	254	252	247

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

Emporia State University Teaching Faculty by Department and Age Range, FY 2014 - FY 2018

Table 3.11

	Fall 2013					Fall 2014					Fall 2015					Fall 2016					Fall 2017				
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+
School of Business	0	4	5	7	10	1	8	9	5	6	1	9	8	5	7		9	10	4	7		6	11	6	6
The Teachers College																									
Counselor Education*		3	3	1	4		3	3	1	3		3	3	3	2		2	1	3	5		3	2	4	4
Early Childhood/ETE/Sp.Ed.		3	4	11	13	1	4	5	10	10		6	6	7	12		5	7	5	12		6	8	6	10
HPER	1	4	4	5	3	2	5	3	5	3	2	4	4	2	5	2	6	4	1	4	2	5	4	1	4
Inst Design & Technology		2		5	2			1	2	3		1	1	3	2		1	2	3	1		2	2	2	1
Psychology*			3	3	2			3	3	2			1	2	4		1		3	4		2		3	3
School Leadership/Mid & Sec			1	2	4			1	3	6	1		1	2	6	1			3	6		1		3	6
Total	1	12	15	27	28	3	12	16	24	27	3	14	16	19	31	3	15	14	18	32	2	19	16	19	28
Liberal Arts & Sciences																									
Art		3	4	1	2		4	2	2	2		5	1	2	1		3	4	2			3	4	1	1
Biological Sciences		1	6	2	4		1	5	1	5		2	6	2	4		1	6	3	4		2	5	2	4
Communication & Theatre	1	1	2	5	4	1	1	2	4	4		2	2	5	4		2	2	2	6		3	1	3	5
English, Modern Lang. & Journ.		7	4	5	5		4	5	4	5		3	4	4	5		5	5	4	4		4	4	6	3
Interdisciplinary Studies	1			1			1					1					1					1			
International Education							3		2	1		3		2	2		1	2	2	1		1	1	2	1
Math/Economics	1	4		2	7	1	3	2	2	6	1	2	3	2	6	2	1	5	1	6	2	1	5	2	4
Music		6		4	2		2	4	4	2	2	2	3	5	1	1	3	3	4	1	1	3	3	5	1
Nursing	1	3	2	3			2	3	3			1	5		3			5	1	3		2	3	1	3
Physical Sciences		5	2	3	4		4	3	4	4		6	2	3	4		5	3	1	6		4	5	1	4
Social Sciences		2	4	4	5		2	4	3	5		2	2	5	5		1	3	4	5		1	3	4	5
Sociology/Anthropology		1	1	4	1		2	2	2	1			4	2	1			5		2			2	1	2
Total	4	33	25	34	34	2	29	32	31	35	3	29	32	32	36	3	23	43	24	38	3	25	36	28	33
School of Library and Information Management			2	6	1			3	4	2		1	3	3	2		1	3	4	1		3	2	2	2
University Totals	5	49	47	74	73	6	49	60	64	70	7	53	59	59	76	6	48	70	50	78	5	53	65	55	69

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Emporia State University Teaching Faculty by Gender and Ethnicity, FY 2009 - FY 2018

Table 3.12

	International		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
	Fall 2008			2			1	5	9	5	1	128	109			140
Fall 2009			1			1	8	8	5	1	125	104			139	114
Fall 2010			1	1		1	9	6	5	1	120	110	2		137	119
Fall 2011			1	1	1	1	9	6	6	1	113	111	3	1	133	121
Fall 2012			1	2		1	12	6	6	1	116	112	2	1	137	123
Fall 2013			2	1		1	12	4	7	1	107	100	4	9	132	116
Fall 2014			3	4		2	14	4	7	2	112	100	0	1	136	113
Fall 2015			2	2		1	12	6	7	2	106	100	9	7	136	118
Fall 2016	2	1	1	2	0	1	12	4	8	2	105	97	7	10	135	117
Fall 2017	1	1	1	2	0	1	11	7	11	3	100	103	1	5	125	122

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2013 - FY2017

Table 3.13

	FY 2013								FY 2014								FY 2015								FY 2016								FY 2017							
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr									
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
School of Business								2	1	1				1		2								2										1						
Liberal Arts & Sciences																																								
Art	1							1								1																								
Biological Sciences																1																1								
Communication & Theatre											1					1																1								
English, Modern Lang. & Journ.	1															1																1								
Mathematics & Economics	1																	1											1											
Music								1																																
Nursing																																								
Physical Sciences			1																													1								
Social Sciences																								1																
Sociology/Anthropology																																								
School of Library & Information Management																																								
The Teachers College																																								
Counselor Education								1										1																						
EE/Early Childhood/SpEd		1							1					1	1																		1					1	1	
Instructional Design/Tech																								1	1															
Health, PE & Recreation																																								
Psychology	1																																							
School Leadership/MSTE				1				1										2																						
University Totals	4	1	0	2	0	0	0	5	3	1	0	1	0	2	1	6	0	3	0	1	0	0	0	3	2	0	0	0	0	1	0	3	2	1	0	0	0	1	1	

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Emporia State University Resignations by Faculty Rank, Gender and Department, FY 2013 - FY 2017

Table 3.14

	FY 2013								FY 2014								FY 2015								FY 2016								FY 2017								
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr										
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
School of Business	1				1																																				
Liberal Arts & Sciences																																									
Art											1																														
Biological Sciences																																									
Communication & Theatre																																									
English, Modern Languages & Journalism												1																													
Interdisciplinary Studies																																									
Music																																									
Nursing																																									
Physical Sciences																																									
Social Sciences																																									
Sociology/Anthropology																																									
School of Library & Information Management																																									
The Teachers College																																									
Counselor Education																																									
EE/Early Childhood/SpEd																																									
Health, PE & Recreation																																									
Inst. Design & Technology																																									
Psychology																																									
School Leadership/MSTE																																									
University Totals	1	0	0	0	1	0	3	0	3	1	0	0	5	1	2	2	6	0	1	2	2	2	1	0	1	0	0	0	0	5	2	0	4	1	0	2	1	6	4	0	4

Source: Fall Kansas Board of Regents Consolidated Faculty Report

EMPORIA STATE UNIVERSITY

ESU Fall 2017

Tuition and Fees Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,514	\$9,300
University of Kansas	\$4,909	\$12,793
Kansas State University	\$4,641	\$12,315
Wichita State University	\$3,272	\$7,751
Pittsburg State University	\$2,744	\$8,300
Fort Hays State University	\$1,950	\$6,862

Annual Cost of Attendance

Emporia State University
 University of Kansas
 Kansas State University
 Wichita State University
 Pittsburg State University
 Fort Hays State University

In-State Tuition & Fees per Semester

	Resident	Non-Resident
Emporia State University	\$2,514	\$9,300
University of Kansas	\$4,909	\$12,793
Kansas State University	\$4,641	\$12,315
Wichita State University	\$3,272	\$7,751
Pittsburg State University	\$2,744	\$8,300
Fort Hays State University	\$1,950	\$6,862

Required Fees per Semester

Full-time Student	\$659
Part-time, per credit hour	\$80.95

FY 2016 Financial Aid

Number of Students Awarded (Dupl.)	7,988
Amount Loaned	\$80
Loans as a percent of Total	

Average Loan Debt at Graduation

Spring 2015 Bachelors	\$20,338
Spring 2015 Masters	\$31,731

**Regent Institutions Tuition Rates Approved for FY 2002 - FY 2018
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$3,294	\$8,727	\$13,861	\$24,583	\$9,422	\$21,894
2013	\$4,000	\$10,421	\$3,659	\$9,708	\$2,603	\$6,620	\$2,051	\$7,578	\$2,193	\$6,971	\$1,625	\$5,716	\$3,476	\$9,207	\$14,693	\$26,058	\$9,940	\$22,556
2014	\$4,198	\$10,938	\$3,915	\$10,388	\$2,811	\$6,828	\$2,184	\$8,071	\$2,355	\$7,295	\$1,680	\$5,912	\$3,708	\$9,840	\$15,487	\$27,420	\$10,248	\$23,242
2015	\$4,403	\$11,474	\$4,112	\$10,907	\$2,935	\$6,952	\$2,250	\$8,325	\$2,468	\$7,521	\$1,725	\$6,070	\$3,893	\$10,332	\$16,262	\$28,791	\$10,610	\$24,060
2016	\$4,562	\$11,889	\$4,259	\$11,298	\$3,041	\$7,202	\$2,331	\$8,625	\$2,557	\$7,792	\$1,787	\$6,288	\$4,032	\$10,704	\$16,847	\$29,828	\$10,928	\$24,780
2017	\$4,790	\$12,481	\$4,506	\$11,957	\$3,193	\$7,562	\$2,446	\$9,053	\$2,698	\$8,074	\$1,894	\$6,666	\$4,266	\$11,328	\$17,689	\$31,319	\$11,256	\$25,524
2018	\$4,909	\$12,793	\$4,641	\$12,315	\$3,272	\$7,751	\$2,514	\$9,300	\$2,774	\$8,300	\$1,950	\$6,862	\$4,395	\$11,669	\$18,574	\$32,885	\$11,256	\$25,524
% Change																	*	*
2017-2018	2.5%	2.5%	3.0%	3.0%	2.5%	2.5%	2.8%	2.7%	2.8%	2.8%	3.0%	2.9%	3.0%	3.0%	5.0%	5.0%	0.0%	0.0%
2014-2018	16.9%	17.0%	18.5%	18.6%	16.4%	13.5%	15.1%	15.2%	17.8%	13.8%	16.1%	16.1%	18.5%	18.6%	19.9%	19.9%	9.8%	9.8%

Source: Kansas Board of Regents Data Book; FY 2018 from Comprehensive Tuition & Fees Schedule, 2017-2018

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours

Amounts rounded to the nearest dollar

*Beginning 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

**Regents Institutions Tuition and Fees
Per Semester, For Full-Time Undergraduates, FY 2008 - FY 2018**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
FY 2013	\$4,444	\$4,023	\$3,204	\$2,636	\$2,747	\$2,117
FY 2014	\$4,639	\$4,293	\$3,463	\$2,807	\$2,953	\$2,179
FY 2015	\$4,853	\$4,517	\$3,633	\$2,873	\$3,115	\$2,234
FY 2016	\$5,017	\$4,675	\$3,764	\$2,968	\$3,254	\$2,327
FY 2017	\$5,274	\$4,937	\$3,948	\$3,089	\$3,455	\$2,442
FY 2018	\$5,412	\$5,132	\$4,047	\$3,173	\$3,550	\$2,504
1-year increase 2017-2018	2.6%	3.9%	2.5%	2.7%	2.7%	2.5%
5-year increase 2014-2018	16.7%	19.5%	16.9%	13.0%	20.2%	14.9%

Source: Kansas Board of Regents Databook, Table 2.1a

Emporia State University Required Fees, Full-Time Undergraduate Students
Detail Per Semester, FY 2009 - FY 2018

Table 4.3

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	64.25	63.35	64.85	68.79	74.29	74.29	74.29	74.29	76.24	76.24
Student Union Operating	39.60	39.60	39.60	39.60	39.60	44.60	44.60	50.35	50.35	50.35
Student Union Repairs and Improvements	57.88	107.88	133.00	158.00	183.00	183.00	183.00	183.00	183.00	183.00
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling		0.75	0.75	0.75	0.75	1.75	1.75	1.75	3.50	11.33
Recreational Services	24.40	24.40	24.40	24.40	24.40	24.40	27.18	28.48	29.98	29.98
Recreation Facility	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	122.87	122.87	127.82	131.42	137.91	144.91	149.13	155.08	155.83	155.83
Sports Clubs	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	9.15	14.15	14.15	14.15	14.15	14.15	16.00	16.00	16.00	16.00
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	23.85
<i>Sunflower</i>	9.25	5.90	10.11	10.11	11.12	11.12	12.90	12.90	12.90	12.90
<i>Bulletin</i>	8.10	8.10	9.12	9.58	9.58	9.58	11.50	11.50	11.50	11.50
Center for Early Childhood Education	5.00	5.50	5.50	5.50	5.50	5.50	5.50	6.50	6.50	6.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	15.00	15.00	15.00	15.00
Athletic Band Stipend	2.95	3.95	3.95	3.95	3.95	3.95	10.00	10.00	10.00	10.00
Quivira	0.25	0.25	0.45	0.45	0.45	0.45	0.45	0.45	0.25	0.25
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.67
Community Hornets					3.00	3.00	3.00	3.00	3.00	3.00
Technology Fee						25.00				
Total Mandatory Fees	\$ 421.00	\$ 474.00	\$ 511.00	\$ 544.00	\$ 585.00	\$ 623.00	\$ 623.00	\$ 637.00	\$ 642.75	\$ 659.00
Percent Increase from Previous Year	7.1%	12.6%	7.8%	6.5%	7.5%	6.5%	0.0%	2.2%	0.9%	2.5%

Source: Comprehensive Fee Schedule, FY 2018

Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

Detail Per Semester, FY 2009 - FY 2018

Table 4.4

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	9.85	9.75	9.75	10.29	10.29	10.29	10.29	10.29	10.60	10.60
Student Union Operating	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.76	4.76	4.76
Student Union Repairs and Improvements	6.17	11.92	15.00	18.00	21.00	21.00	21.00	21.00	21.00	21.00
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling		0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.75	1.80
Recreational Services	5.18	5.18	5.18	5.18	5.18	5.18	5.43	5.70	6.10	6.10
Recreation Facility	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Athletics	14.02	14.02	14.38	14.78	15.20	16.20	16.84	17.76	17.90	17.90
Sports Club	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	2.35	2.35	2.35	2.35	2.35	3.00	3.00	3.00	3.00
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	4.03
<i>Sunflower</i>	0.75	0.45	0.77	0.77	0.85	0.85	0.99	0.99	0.99	0.99
<i>Bulletin</i>	1.15	1.15	1.29	1.35	1.35	1.35	1.62	1.62	1.62	1.62
Center for Early Childhood Education	0.35	0.40	0.40	0.40	0.40	0.40	0.40	0.50	0.50	0.50
Community Hornets					0.50	0.50	0.50	0.50	0.50	0.50
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	2.50	2.50	2.50	2.50
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.75	0.75	0.75	0.75
Quivera			0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.20
Technology Fee						2.00				
Total Mandatory Fees	\$ 51.00	\$ 58.00	\$ 62.00	\$ 66.00	\$ 70.00	\$ 73.00	\$ 75.00	\$ 77.00	\$ 78.50	\$ 80.95
Percent Increase from Previous Year	8.5%	13.7%	6.9%	6.5%	6.1%	4.3%	2.7%	2.7%	1.9%	3.1%

Source: Comprehensive Fee Schedule FY 2018

**Regents Institutions Tuition, Fees, and On-Campus Housing Charges
Per Semester, For Full-Time Students, FY 2005 - FY 2018**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
FY 2013	\$8,073	\$7,749	\$6,434	\$5,950	\$6,016	\$5,619
FY 2014	\$8,905	\$8,148	\$6,808	\$6,449	\$6,320	\$5,744
FY 2015	\$9,172	\$8,547	\$7,819	\$6,664	\$6,583	\$6,023
FY 2016	\$10,439	\$8,865	\$8,152	\$6,952	\$6,940	\$6,066
FY 2017	\$10,946	\$9,512	\$7,304	\$7,285	\$7,241	\$6,277
FY 2018	\$11,316	\$11,448	\$9,942	\$7,515	\$7,404	\$6,581
1-year increase 2017-2018	3.4%	20.3%	36.1%	3.2%	2.2%	4.8%
5-year increase 2014-2017	27.1%	40.5%	46.0%	16.5%	17.1%	14.6%

Source: Kansas Board of Regents Agenda Minutes: December 1992-2011 (Housing);
FY 2012-2018 Housing from College Board and includes Room and Board

**Regents Institutions Annual Cost of Attendance
for Full-Time, Resident Undergraduate
Dependent Students Living on Campus, FY 2005 - FY 2018***

Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
FY 2013*	\$22,130	\$20,271	\$17,236	\$16,700	\$16,300	\$15,212
FY 2014*	\$22,277	\$19,625	\$18,040	\$17,258	\$16,908	\$15,524
FY 2015*	\$22,880	\$20,424	\$20,063	\$17,588	\$17,602	\$16,082
FY 2016*	\$25,414	\$21,060	\$20,729	\$18,163	\$18,316	\$16,167
FY 2017*	\$26,041	\$23,740	\$22,362	\$18,980	\$19,190	\$16,589
FY 2018*	\$26,838	\$27,489	\$24,773	\$19,439	\$19,508	\$17,831
1-year increase 2017-2018	3.1%	15.8%	10.8%	2.4%	1.7%	7.5%
5-year increase 2014-2018	20.5%	40.1%	37.3%	12.6%	15.4%	14.9%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 - FY 2018 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Five Year Undergraduate Tuition and Fees Comparison,
Regents Institutions and Peers, AY 2009 and AY 2014**

[Future updates of this table are located in the KBOR Databook, Table 2.3](#)

Table 4.7

	Resident Tuition and Required Fees				Non-Resident Tuition and Required Fees			
	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014
University of Kansas	\$7,414	\$9,707	\$2,293	30.9%	\$18,097	\$23,847	\$5,750	31.8%
KU Peer Average	\$5,979	\$7,983	\$2,005	33.5%	\$14,660	\$20,781	\$6,121	41.8%
KU as % of Peer Average	124.0%	121.6%			123.4%	114.8%		
Kansas State University	\$6,870	\$9,034	\$2,165	31.5%	\$17,577	\$22,624	\$5,048	28.7%
KSU Peer Average	\$7,861	\$10,621	\$2,760	35.1%	\$20,331	\$26,041	\$5,710	28.1%
KSU as % of Peer Average	87.4%	85.1%			86.5%	86.9%		
Wichita State University	\$5,467	\$7,266	\$1,799	32.9%	\$13,501	\$15,300	\$1,799	13.3%
WSU Peer Average	\$6,697	\$8,195	\$1,498	22.4%	\$16,134	\$20,130	\$3,996	24.8%
WSU as % of Peer Average	81.6%	88.7%			83.7%	76.0%		
Emporia State University	\$4,374	\$5,746	\$1,372	31.4%	\$13,578	\$17,896	\$4,318	31.8%
ESU Peer Average	\$4,956	\$6,533	\$1,577	31.8%	\$11,637	\$12,883	\$1,246	10.7%
ESU as % of Peer Average	88.3%	88.0%			116.7%	138.9%		
Pittsburg State University	\$4,060	\$5,494	\$1,434	35.3%	\$11,866	\$15,050	\$3,184	26.8%
PSU Peer Average	\$6,071	\$7,485	\$1,414	23.3%	\$12,522	\$15,103	\$2,581	20.6%
PSU as % of Regional Peer Average	66.9%	73.4%			94.8%	99.6%		
Fort Hays State University	\$3,762	\$4,469	\$707	18.8%	\$11,915	\$13,158	\$1,243	10.4%
FHSU Peer Average	\$5,058	\$6,165	\$1,107	21.9%	\$11,062	\$13,340	\$2,278	20.6%
FHSU as % of Regional Peer Average	74.4%	72.5%			107.7%	98.6%		

Resident Undergraduate Tuition and Mandatory Fees per Semester
Emporia State University, Designated and Aspirational Peers, Fall 2008 - Fall 2017

Table 4.8

Designated and Aspirational Peers beginning Fall 2017

	Fall 2008*	Fall 2009**	Fall 2010**	Fall 2011**	Fall 2012**	Fall 2013**	Fall 2014**	Fall 2015**	Fall 2016**	Fall 2017**	% Increase 2008-2017	% Increase 2013-2017	% Increase 2016-2017
Kansas													
Emporia State University	\$ 2,068	\$ 2,187	\$ 2,318	\$ 2,476	\$ 2,636	\$ 2,807	\$ 2,873	\$ 2,968	\$ 3,089	\$ 3,173	53%	13%	3%
Pittsburg State University	\$ 2,161	\$ 2,296	\$ 2,424	\$ 2,581	\$ 2,747	\$ 2,953	\$ 3,115	\$ 3,254	\$ 3,455	\$ 3,550	64%	20%	3%
Fort Hays State University	\$ 1,770	\$ 1,881	\$ 1,958	\$ 2,041	\$ 2,117	\$ 2,179	\$ 2,234	\$ 2,327	\$ 2,442	\$ 2,504	41%	15%	3%
Washburn University	\$ 2,998	\$ 3,058	\$ 3,148	\$ 3,283	\$ 3,418	\$ 3,598	\$ 3,763	\$ 3,955	\$ 4,150	\$ 4,270	42%	19%	3%
Designated Peer Institutions													
Colorado State University - Pueblo	\$ 2,209	\$ 2,605	\$ 2,808	\$ 3,135	\$ 3,664	\$ 3,664	\$ 3,917	\$ 4,141	\$ 4,760	\$ 5,045	128%	38%	6%
Northwest Missouri State University	\$ 3,456	\$ 3,516	\$ 3,625	\$ 3,717	\$ 3,860	\$ 3,994	\$ 4,078	\$ 4,230	\$ 4,590	\$ 4,786	39%	20%	4%
Pittsburg State University	\$ 2,161	\$ 2,296	\$ 2,424	\$ 2,581	\$ 2,747	\$ 2,953	\$ 3,115	\$ 3,254	\$ 3,455	\$ 3,550	64%	20%	3%
University of Nebraska-Kearney	\$ 2,713	\$ 2,818	\$ 2,980	\$ 3,100	\$ 3,253	\$ 3,261	\$ 3,292	\$ 3,362	\$ 3,477	\$ 3,663	35%	12%	5%
West Texas A&M University	\$ 2,475	\$ 2,747	\$ 2,917	\$ 3,004	\$ 3,154	\$ 3,250	\$ 3,391	\$ 3,459	\$ 3,722	\$ 3,779	53%	16%	2%
Aspirational Peers													
Northeastern State University (OK)	\$ 2,078	\$ 2,090	\$ 2,205	\$ 2,314	\$ 2,441	\$ 2,461	\$ 2,643	\$ 2,774	\$ 3,104	\$ 3,167	52%	29%	2%
South Dakota State University	\$ 2,904	\$ 3,078	\$ 3,222	\$ 3,444	\$ 3,702	\$ 3,857	\$ 3,857	\$ 4,086	\$ 4,086	\$ 4,221	45%	9%	3%
Southeast Missouri State University	\$ 3,128	\$ 3,128	\$ 3,128	\$ 3,278	\$ 3,375	\$ 3,431	\$ 3,469	\$ 3,495	\$ 3,495	\$ 3,593	15%	5%	3%
University of Central Missouri	\$ 3,443	\$ 3,443	\$ 3,293	\$ 3,473	\$ 3,574	\$ 3,633	\$ 3,633	\$ 3,661	\$ 3,661	\$ 3,760	9%	3%	3%
University of Central Oklahoma	\$ 2,112	\$ 2,112	\$ 2,228	\$ 2,359	\$ 2,546	\$ 2,719	\$ 2,904	\$ 3,048	\$ 3,350	\$ 3,550	68%	31%	6%
Peer Average	\$ 2,989	\$ 3,131	\$ 3,375	\$ 3,581	\$ 3,799	\$ 3,921	\$ 4,079	\$ 4,217	\$ 4,253	\$ 3,911			
ESU Relative Funding	69.2%	69.9%	68.7%	69.1%	69.4%	71.6%	70.4%	70.4%	72.6%	81.1%			
Average Designated and Aspirational Peers and Other Kansas Institutions	\$ 2,645	\$ 2,753	\$ 2,867	\$ 3,035	\$ 3,194	\$ 3,306	\$ 3,420	\$ 3,570	\$ 3,713	\$ 3,803			
ESU Relative Funding	78.2%	79.4%	80.9%	81.6%	82.5%	84.9%	84.0%	83.1%	83.2%	83.4%			
**National Average, Tuition & Fees, Public 4-year Institution	\$ 3,293	\$ 3,525	\$ 3,807	\$ 4,122	\$ 4,323	\$ 4,443	\$ 4,573	\$ 4,705	\$ 4,825	\$ 4,985			
**State Average, Tuition & Fees, Public 4-year Institution	\$ 3,071	\$ 3,156	\$ 3,314	\$ 3,480	\$ 3,639	\$ 3,865	\$ 4,135	\$ 4,265	\$ 4,459	\$ 4,614			

*Source: Chronicle of Higher Education Website, October

**Source: www.collegeboard.com; national/state average at trends.collegeboard.org

Note: Tuition/fees for peers not previously reported were obtained through IPEDS

Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 2001 - FY 2015

Table 4.9

	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%
FY 2011	70.7%	66.9%	55.4%	66.8%	42.8%	47.0%	51.4%	47.1%	62.9%
FY 2012	70.1%	64.5%	54.0%	65.4%	42.9%	48.3%	50.4%	47.4%	61.8%
FY 2013	71.7%	66.8%	55.0%	67.0%	43.3%	49.0%	56.1%	59.6%	63.7%
FY 2014	74.4%	71.5%	57.8%	70.4%	47.2%	53.0%	56.6%	52.5%	67.0%
FY 2015	Future updates of this table are located in the KBOR Databook, Table 2.4								
FY 2016									

Source: Kansas Board of Regents Databook 2015, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Relationship of Resident Tuition and Consumer Price Index, FY 2003 - FY 2018

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012	231.9	2.9%	\$2,476	6.8%
Fiscal Year 2013	235.7	1.6%	\$2,636	6.5%
Fiscal Year 2014	239.4	1.6%	\$2,807	6.5%
Fiscal Year 2015	241.1	0.7%	\$2,873	2.4%
Fiscal Year 2016	243.8	1.1%	\$2,968	3.3%
Fiscal Year 2017 (est) ⁽¹⁾	248.4	1.9%	\$3,089	4.1%
Fiscal Year 2018 (est) ⁽¹⁾	253.1	1.9%	\$3,173	2.7%
Fiscal Year 2019 (est) ⁽¹⁾	257.9	1.9%		
Increase FY 2012-2016	5.1%		19.9%	

CPI Sources:

1990-2013 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

(www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm)

⁽¹⁾ 2018-2019 estimated using November 2017 Consensus Revenue Estimate

Relationship of Resident Tuition and Per Capita Income, FY 2005 - FY 2018

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 2005	\$33,419	4.6%	\$1,518	9.1%
Fiscal Year 2006	\$35,973	7.6%	\$1,653	9.2%
Fiscal Year 2007	\$37,959	5.5%	\$1,793	9.4%
Fiscal Year 2008	\$40,598	7.0%	\$1,963	9.7%
Fiscal Year 2009	\$38,737	-4.6%	\$2,068	10.7%
Fiscal Year 2010	\$38,787	0.1%	\$2,187	11.3%
Fiscal Year 2011	\$42,079	8.5%	\$2,318	11.0%
Fiscal Year 2012	\$43,015	2.2%	\$2,476	11.5%
Fiscal Year 2013	\$43,101	2.0%	\$2,636	12.2%
Fiscal Year 2014	\$44,739	3.8%	\$2,807	12.5%
Fiscal Year 2015	\$45,723	2.2%	\$2,873	12.6%
Fiscal Year 2016 est.	\$46,638	2.0%	\$2,968	12.7%
Fiscal Year 2017 est.	\$47,337	1.5%	\$3,089	13.1%
Fiscal Year 2018 est.	\$48,805	3.1%	\$3,173	13.0%
Increase FY 2009-2018	26.0%		53.4%	
Increase FY 2014-2018	9.1%		13.0%	

2017-2018 Per Capita income increases projected using Fall 2017 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)

**Emporia State University Tuition, Fees, and On-Campus Housing
by Weekly Minimum Wage Hours to Finance, FY 2004 - FY 2018**

Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
FY 2013	\$5,950	\$7.40*	32.2
FY 2014	\$6,449	\$7.40*	34.9
FY 2015	\$6,664	\$7.55*	35.3
FY 2016	\$6,952	\$7.55*	36.8
FY 2017	\$7,285	\$7.55*	38.6
FY 2018	\$7,515	\$7.55*	39.8
10-year Increase, 2009-2017	53.5%		
5-year Increase, 2014-2018	16.5%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

*ESU Minimum Wage \$7.55

Emporia State University Federal Financial Aid, FY 2007-2008 through FY 2016-2017

Table 4.14

Federal Aid Disbursements by Amount										
	Fiscal Year									
	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Pell Grant	\$3,795,291	\$4,409,921	\$6,406,969	\$7,172,272	\$6,577,740	\$6,500,022	\$6,602,649	\$6,714,130	\$6,184,446	\$5,894,585
SEOG	\$252,912	\$253,412	\$253,162	\$253,162	\$253,162	\$254,360	\$253,162	\$253,162	\$253,162	\$253,162
Perkins Loan	\$1,546,833	\$967,212	\$844,678	\$1,028,058	\$947,468	\$891,139	\$1,148,498	\$934,393	\$896,457	\$837,010
Work Study	\$407,422	\$407,422	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$535,977	\$407,442
Subsidized Stafford	\$11,422,963	\$11,725,189	\$12,351,282	\$13,361,554	\$13,195,495	\$6,828,853	\$6,780,847	\$6,650,624	\$6,267,401	\$6,479,947
Unsubsidized Stafford	\$9,526,704	\$11,967,675	\$13,349,200	\$13,357,792	\$12,920,202	\$16,934,829	\$18,110,645	\$18,113,047	\$16,396,427	\$15,915,710
PLUS (Parent Loan)	\$1,683,741	\$1,517,318	\$2,078,000	\$2,188,703	\$2,519,382	\$2,177,645	\$2,504,141	\$2,759,212	\$2,973,904	\$2,981,500
Total	\$28,635,866	\$31,248,149	\$35,690,733	\$37,768,983	\$36,820,891	\$33,994,290	\$35,807,384	\$35,832,010	\$33,507,774	\$32,769,356
Loans Percent of Total	84.4%	83.8%	80.2%	79.3%	80.3%	78.9%	79.7%	79.4%	79.2%	80.0%

Federal Aid Disbursements by Student										
	Fiscal Year									
	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Pell Grant	1,408	1,536	1,643	1,769	1,749	1,683	1,742	1,668	1,555	1,462
SEOG	767	695	680	671	640	691	664	644	687	685
Perkins Loan	559	345	321	375	347	362	446	349	292	298
Work Study	218	233	219	251	248	244	262	238	313	229
Subsidized Stafford	2,718	2,732	2,864	2,968	2,942	1,936	1,921	2,051	1,863	1,846
Unsubsidized Stafford	2,172	2,513	2,801	2,763	2,724	2,867	2,863	3,421	3,193	3,088
PLUS (Parent Loan)	337	417	342	363	373	324	362	368	409	380
Total (Duplicated)	8,179	8,471	8,870	9,160	9,023	8,107	8,260	8,739	8,312	7,988

Source: ESU Office of Student Financial Aid

Emporia State University
Graduates Average Stafford Loan Debt at Graduation
Spring 2001 - Spring 2017

Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
Spring 2012	\$20,907	4.40%	\$24,007	-17.70%
Spring 2013	\$21,979	5.13%	\$33,179	38.21%
Spring 2014	\$22,773	3.61%	\$30,303	-8.67%
Spring 2015	\$22,364	-1.80%	\$31,142	2.77%
Spring 2016	\$20,720	-7.35%	\$32,673	4.92%
Spring 2017	\$20,338	-1.84%	\$31,731	-2.88%
10 Year Increase, 2008-2017		23.5%		25.2%
5 Year Increase, 2013-2018		-7.5%		-4.4%

Source: ESU Office of Student Financial Aid

EMPORIA STATE UNIVERSITY

ESU Fall 2017

Finance

Fast Facts!

FY 2017 Expenditures at Regents Institutions

Emporia State University	\$89,230,534
University of Kansas	\$859,065,817
Kansas State University	\$565,120,545
Wichita State University	\$308,260,286
Pittsburg State University	\$104,945,577
Fort Hays State University	\$144,686,091

ESU FY 2017 Actual Operating Expenditures*

State General Fund	\$30,770,432
General Fees Fund (Tuition)	\$28,169,425
Other General Use	\$0
Restricted Use	\$27,502,845
Total Operating Expenditures	<u>\$86,442,702</u>

ESU FY 2018 Operating Budget by Program

Educational Programs	\$63,767,429
Physical Plant	\$8,627,718
Research	\$384,385
Public Service	\$2,779,880
Scholarships/Fellowships	\$9,493,738
Auxiliary Enterprises	\$6,997,314
Total Budget	<u>\$92,050,464</u>

ESU FY 2018 Operating Budget by Fund

State General Fund	\$30,967,221
General Fees Fund (Tuition)	\$29,276,468
Other General Use	\$0
Restricted Use	\$31,806,775
Total Operating Expenditures	<u>\$92,050,464</u>

*Excludes capital improvements and service clearing expenditures.

**Emporia State University Total Operating Expenditures by Fund
FY 2005 - FY 2018**

Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 ⁽¹⁾	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	12.68%	\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012	\$30,911,397	-1.97%	\$23,128,894	4.27%	\$0	\$54,040,291	0.61%	\$27,606,614	3.49%	\$81,646,905	2.13%
FY 2013	\$31,129,499	0.71%	\$23,999,964	3.77%	\$0	\$55,129,463	2.02%	\$26,802,776	5.25%	\$81,932,239	0.35%
FY 2014	\$30,314,568	-2.62%	\$23,843,243	-0.65%	\$0	\$54,157,811	-1.76%	\$27,020,885	-2.91%	\$81,178,696	-0.92%
FY 2015	\$30,990,982	2.23%	\$27,012,816	13.29%	\$0	\$58,003,798	7.10%	\$26,916,464	0.81%	\$84,920,262	4.61%
FY 2016	\$29,810,825	3.22%	\$27,841,937	1.18%	\$0	\$57,652,762	2.23%	\$28,319,558	-2.88%	\$85,972,320	0.55%
FY 2017	\$30,770,432	0.64%	\$28,169,425	3.93%	\$0	\$58,939,857	2.21%	\$27,502,845	15.65%	\$86,442,702	6.49%
FY 2018 Budgeted	\$30,967,221		\$29,276,468			\$60,243,689		\$31,806,775		\$92,050,464	
Amount Change FY 2009-2018	-\$2,152,573	-6.50%	\$8,923,357	43.84%	\$0	\$6,770,784	12.66%	\$9,878,817	45.05%	\$16,649,601	22.08%
Actual Five Year Amount Change FY 2014-2018	\$652,653	2.15%	\$5,433,225	22.79%	\$0	\$6,085,878	11.24%	\$4,785,890	17.71%	\$10,871,768	13.39%
Percent of Total FY 2009 Operating Expenditures	43.92%		26.99%		0.00%	70.92%		29.08%		100.00%	
Percent of Total FY 2018 Operating Expenditures	33.64%		31.80%		0.00%	65.45%		34.55%		100.00%	

Source: DA 402 and DA 404 included in annual Legislative Budget Requests.
 Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures.
 FY 2018 State General Fund (SGF) comprised of \$30,634,968 basic operations, \$206,695 Reading Recovery, \$125,558 National Board, and \$0 carried forward from FY 2017 for special initiatives.
 FY 2018 General Fees Fund includes \$28,294,826 of anticipated base tuition collections and \$981,642 carried forward from FY 2017 for special initiatives.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University All Funds Operating Expenditures by Program
FY 2005 - FY 2018**

Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 ⁽¹⁾	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012	\$30,442,018	\$9,787,632	\$8,315,377	\$6,694,523	\$55,239,550	\$7,878,854	\$496,584	\$2,611,021	\$9,429,045	\$0	\$75,655,054	\$5,991,851	\$81,646,905
FY 2013	\$29,371,047	\$11,175,922	\$8,090,161	\$7,572,520	\$56,209,650	\$8,433,721	\$338,812	\$1,881,565	\$9,245,194	\$0	\$76,108,942	\$5,823,297	\$81,932,239
FY 2014	\$28,418,834	\$10,959,698	\$8,122,476	\$7,415,451	\$54,916,459	\$8,573,256	\$394,687	\$1,709,788	\$9,522,311	\$0	\$75,116,501	\$6,062,195	\$81,178,696
FY 2015	\$29,996,077	\$11,150,347	\$9,144,680	\$8,044,596	\$58,335,700	\$8,627,342	\$335,141	\$1,862,592	\$9,760,256	\$0	\$78,921,031	\$5,999,231	\$84,920,262
FY 2016	\$30,354,100	\$11,352,253	\$8,756,400	\$8,275,221	\$58,737,974	\$8,179,953	\$413,254	\$2,148,328	\$10,571,852	\$0	\$80,051,361	\$5,920,959	\$85,972,320
FY 2017	\$30,492,361	\$11,051,646	\$9,160,098	\$8,392,047	\$59,096,152	\$8,135,054	\$411,235	\$2,628,877	\$9,805,413	\$0	\$80,076,731	\$6,365,971	\$86,442,702
FY 2018 Budgeted	\$33,442,204	\$12,613,373	\$9,746,495	\$7,965,357	\$63,767,429	\$8,627,718	\$384,385	\$2,779,880	\$9,493,738	\$0	\$85,053,150	\$6,997,314	\$92,050,464
Amount Change FY 2009-2018	\$4,152,849	\$2,797,697	\$2,461,084	\$1,967,249	\$11,378,879	\$1,105,830	\$47,419	(\$14,828)	\$2,154,864	\$0	\$14,672,164	\$1,977,437	\$16,649,601
Percent Change FY 2009-2018	14.18%	28.50%	33.78%	32.80%	21.72%	14.70%	14.07%	-0.53%	29.36%	#DIV/0!	20.85%	39.39%	22.08%

Source: DA 402 included in annual Legislative Budget Requests.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Program
FY 2005 - FY 2018**

Table 5.3

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 ⁽¹⁾	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012	\$26,291,319	\$8,349,800	\$5,876,296	\$4,641,454	\$45,158,869	\$7,363,399	\$175,113	\$878,096	\$464,814	\$0	\$54,040,291	\$0	\$54,040,291
FY 2013	\$26,505,809	\$9,123,699	\$5,180,620	\$5,223,283	\$46,033,411	\$7,733,408	\$138,819	\$774,878	\$448,947	\$0	\$55,129,463	\$0	\$55,129,463
FY 2014	\$25,815,666	\$9,349,344	\$5,198,056	\$4,688,360	\$45,051,426	\$7,714,868	\$116,996	\$856,424	\$406,062	\$12,035	\$54,157,811	\$0	\$54,157,811
FY 2015	\$27,647,322	\$9,364,058	\$6,313,686	\$5,157,167	\$48,482,233	\$7,934,717	\$93,077	\$925,076	\$494,831	\$73,864	\$58,003,798	\$0	\$58,003,798
FY 2016	\$27,644,199	\$8,577,595	\$5,403,610	\$5,385,192	\$47,010,596	\$7,851,426	\$103,355	\$941,309	\$1,698,319	\$47,757	\$57,652,762	\$0	\$57,652,762
FY 2017	\$27,964,638	\$8,880,255	\$6,000,694	\$5,917,520	\$48,763,107	\$7,829,806	\$141,718	\$921,403	\$1,283,823	\$0	\$58,939,857	\$0	\$58,939,857
FY 2018 Budgeted	\$31,828,337	\$8,220,355	\$5,717,368	\$5,019,630	\$50,785,690	\$8,147,011	\$92,475	\$695,132	\$523,381	\$0	\$60,243,689	\$0	\$60,243,689
Amount Change FY 2009- 2018	\$6,154,660	(\$713,935)	\$401,570	\$367,928	\$6,210,223	\$1,087,914	(\$31,290)	(\$340,295)	(\$155,768)	\$0	\$6,770,784	\$0	\$6,770,784
Percent Change FY 2009- 2018	23.97%	-7.99%	7.55%	7.91%	13.93%	15.41%	-25.28%	-32.87%	-22.94%	#DIV/0!	12.66%	#DIV/0!	12.66%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Object
FY 2005 - FY 2018**

Table 5.4

	University Support Staff (formerly) Classified		Unclassified		Students	Health Insurance	All Other Fringe	Subtotal Salaries		Other		Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures	Utilities	General Use Expenditures
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 ⁽¹⁾	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012	220.75	\$7,211,746	432.85	\$26,374,349	\$958,111	\$4,647,983	\$5,971,236	653.60	\$45,163,425	\$7,278,220	\$1,598,646	\$54,040,291
FY 2013	220.75	\$7,087,237	437.90	\$26,953,352	\$967,497	\$5,185,718	\$6,003,634	658.65	\$46,197,438	\$7,282,060	\$1,649,965	\$55,129,463
FY 2014	208.25	\$6,762,628	423.05	\$26,978,131	\$934,016	\$4,724,192	\$5,973,047	631.30	\$45,372,014	\$7,102,654	\$1,683,143	\$54,157,811
FY 2015	201.25	\$6,735,139	432.50	\$28,968,497	\$948,321	\$5,110,922	\$6,041,588	633.75	\$47,804,467	\$8,432,285	\$1,767,046	\$58,003,798
FY 2016	193.52	\$6,188,378	449.50	\$29,011,379	\$916,929	\$4,546,717	\$6,083,258	643.02	\$46,746,661	\$9,267,067	\$1,639,034	\$57,652,762
FY 2017	183.52	\$5,980,520	458.15	\$31,356,264	\$903,865	\$4,593,676	\$6,021,593	641.67	\$48,855,918	\$8,382,509	\$1,701,430	\$58,939,857
FY 2018 Budgeted	174.52	\$5,957,475	459.40	\$30,064,173	\$988,853	\$5,520,513	\$6,813,859	633.92	\$49,344,873	\$8,944,499	\$1,954,317	\$60,243,689
Amount Change FY 2009-2018	-53.23	-1769101.00	38.80	3665135.00	-59053.00	3033388.00	1079845.00	-14.43	5950214.00	514309.00	306261.00	6770784.00
Percent Change FY 2009-2018	-23.37%	-22.90%	9.22%	13.88%	-5.64%	121.96%	18.83%	-2.23%	13.71%	6.10%	18.58%	12.66%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

⁽²⁾ - Includes \$940,600 tuition funds carried forward from FY 2016.

**Percentage Increase in Appropriations
for Kansas Regents System, FY 2005 - FY 2018**

Table 5.5

	Salaries				Other Operating Expenditures				
	Faculty		Non-Faculty Unclassified		University Support Staff (formerly Classified) (Cola & Step)		OOE		CPI ⁽⁴⁾
2005	4.1		3.0		3.0		2.5	⁽¹⁾	3.4
2006	4.0	⁽²⁾	3.5	⁽²⁾	1.9		3.0	⁽¹⁾	3.2
2007	4.6	⁽²⁾	5.1	⁽²⁾	4.0		3.0	⁽¹⁾	2.8
2008	4.9	⁽²⁾	4.5	⁽²⁾	2.0		4.0	⁽¹⁾	3.8
2009	3.8	⁽²⁾	4.0	⁽²⁾	2.5		9.3	⁽¹⁾	-0.4
2010	0.5	⁽¹⁾	0.2	⁽¹⁾	0.0		-16.6		1.6
2011	1.5	⁽¹⁾	1.7	⁽¹⁾	0.0		3.5	⁽¹⁾	3.2
2012	0.5	⁽¹⁾	0.4	⁽¹⁾	0.0		-0.1		2.1
2013	2.6	⁽¹⁾	2.1	⁽¹⁾	0.0		-0.8		1.5
2014	0.6	⁽¹⁾	0.9	⁽¹⁾	0.0		1.5	⁽¹⁾	1.6
2015	2.6	⁽¹⁾	4.7	⁽¹⁾	2.0	⁽¹⁾	2.2	⁽¹⁾	0.1
2016	1.6	⁽¹⁾	1.6	⁽¹⁾	1.6	⁽¹⁾	-4.5		1.1
2017	0.0		0.0		0.0		0.0		1.9
2018	2.5		2.5		2.5		-9.2		1.9
Increase 2014-2018	7.3		9.7		6.1		-10.0		6.6

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004 and 2007 and beyond, percentages applied by ESU

⁽¹⁾ - Increase was self-funded from tuition.

⁽²⁾ - Increase partially self-funded from tuition.

⁽³⁾ - Updated 2001 - 2017 from <http://www.usinflationcalculator.com/inflation/consumer-price-index-and-annual-percent-changes-from-1913-to-2008/>.

⁽⁴⁾ - Estimate obtained from State of Kansas November 2017 Consensus Revenue Estimate Report .

Regents Institutions Expenditures by Fund, FY 2017

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$131,848,423	\$303,315,636	\$0	\$34,821	\$435,198,880	32.87%	\$423,866,937	\$859,065,817	34.11%
KSU	\$97,310,909	\$218,082,076	\$0	\$224,842	\$315,617,827	23.84%	\$249,502,718	\$565,120,545	22.44%
WSU	\$71,717,398	\$87,486,619	\$0	\$0	\$159,204,017	12.02%	\$149,056,269	\$308,260,286	12.24%
ESU	\$30,770,441	\$28,500,856	\$0	\$0	\$59,271,297	4.48%	\$29,959,237	\$89,230,534	3.54%
PSU	\$35,146,030	\$37,593,604	\$0	\$0	\$72,739,634	5.49%	\$32,205,943	\$104,945,577	4.17%
FHSU	\$32,822,540	\$51,142,800	\$0	\$0	\$83,965,340	6.34%	\$60,720,751	\$144,686,091	5.74%
Subtotal	\$399,615,741	\$726,121,591	\$0	\$259,663	\$1,125,996,995	85.04%	\$945,311,855	\$2,071,308,850	82.24%
KUMC	\$108,472,669	\$51,847,113	\$0	\$2,178,022	\$162,497,804	12.27%	\$233,418,551	\$395,916,355	15.72%
KSU-Vet Med	\$14,587,491	\$21,039,812	\$0	\$0	\$35,627,303	2.69%	\$15,855,656	\$51,482,959	2.04%
Total	\$522,675,901	\$799,008,516	\$0	\$2,437,685	\$1,324,122,102	100.00%	\$1,194,586,062	\$2,518,708,164	100.00%

Source: KBOR Databook 2018, Institutional Profiles, Table B

Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321
FY 2011	\$398	\$317	\$277	\$306	\$258	\$207	\$319
FY 2012	\$446	\$340	\$287	\$334	\$256	\$218	\$341
FY 2013	\$458	\$352	\$298	\$346	\$270	\$196	\$348
FY 2014	\$464	\$356	\$320	\$329	\$268	\$201	\$354
FY 2015	\$481	\$370	\$338	\$347	\$279	\$200	\$366
FY 2016	\$490	\$368	\$335	\$322	\$293	\$201	\$367
Future updates of this table are located in the KBOR Databook, Table 1.40							

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment c

Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

Table 5.8

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268
FY 2011	\$11,539	\$9,666	\$8,314	\$8,593	\$7,353	\$6,040	\$9,409
FY 2012	\$12,554	\$10,321	\$8,631	\$9,201	\$7,561	\$6,538	\$10,007
FY 2013	\$12,947	\$10,381	\$8,911	\$9,701	\$7,863	\$5,585	\$10,041
FY 2014	\$13,180	\$10,477	\$9,439	\$9,156	\$7,753	\$6,115	\$10,178
FY 2015	\$13,552	\$10,871	\$9,808	\$9,769	\$8,086	\$6,025	\$10,597
FY 2016	\$13,860	\$10,812	\$9,731	\$9,148	\$8,492	\$6,101	\$10,665
Future updates of this table are located in the KBOR Databook, Table 1.40							

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

EMPORIA STATE UNIVERSITY

ESU Fall 2017

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2017

Number of requests	21
Amount requested	\$5,743,952

New and Continuing Grants/Contracts Funded FY 2017

Number of grants	21
Amount funded	\$1,988,060

Emporia State University New Grant Proposals Submitted by School/Unit, FY 2012- FY 2017

Table 6.1

Year		Academic Affairs	School of Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2012	Number		1	9		2	4		16
	Amount		\$56,000	\$339,687		\$722,176	\$1,539,969		\$2,657,832
2013	Number	2	1	11		2	7		23
	Amount	\$2,400	\$56,000	\$2,097,634		\$276,565	\$2,408,159		\$4,840,758
2014	Number			12	1	1	5	1	20
	Amount			\$1,767,998	\$499,500	\$19,265	\$1,040,651	\$591,531	\$3,918,945
2015	Number	2	1	8	1	2	4		18
	Amount	\$711,365	\$56,000	\$1,044,908	\$496,277	\$303,258	\$377,789		\$2,989,597
2016	Number	3	0	5	0	1	12		21
	Amount	\$472,625	\$0	\$342,306	\$0	\$246,240	\$4,180,302		\$5,241,473
2017	Number	0	3	2	1	4	11		21
	Amount		\$137,905	\$25,000	\$936,892	\$766,600	\$3,877,555		\$5,743,952
6 Yr. Total	Number	7	6	47	3	12	43	1	119
	Amount	\$1,186,390	\$305,905	\$5,617,533	\$1,932,669	\$2,334,104	\$13,424,425	\$591,531	\$25,392,557
1 Year Change	% Change			-93%		211%	-7%		10%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004

Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2012 - FY 2016

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2012	Number		3	14		4	6	2	29
	Amount		\$181,216	\$402,936		\$775,369	\$738,859	\$307,980	\$2,406,360
2013	Number	1	3	9		3	5		21
	Amount	\$2,400	\$152,109	\$223,080		\$532,203	\$595,146		\$1,504,938
2014	Number		3	11		4	3		21
	Amount		\$152,109	\$343,737		\$505,031	\$320,000		\$1,320,877
2015	Number		2	10	1	3	7		23
	Amount		\$155,409	\$241,200	\$496,277	\$529,753	\$650,075		\$2,072,714
2016	Number		2	9		2	3		16
	Amount		\$165,410	\$418,519		\$514,753	\$462,838		\$1,561,520
2017	Number		\$3	\$11		\$3	\$4		21
	Amount		\$200,410	\$801,047		\$564,536	\$422,067		\$1,988,060
6 Yr. Total	Number		16	64	1	19	28	2	131
	Amount		\$1,006,663	\$2,430,519	\$496,277	\$3,421,645	\$3,188,985	\$307,980	\$10,854,469
1 Year Change	% Change		21%	91%		10%	-9%		27%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004