

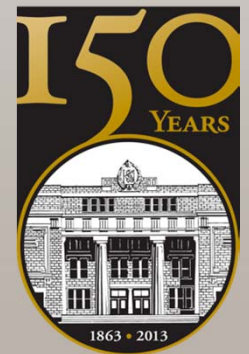
# Emporia State University

## Data Book Fall 2012

Prepared by the Office of Institutional Research

CHANGING LIVES SINCE 1863

EMPORIA STATE  
UNIVERSITY





# ESU Fall 2012

## Student Population

### Fast Facts!

#### Students by Classification

Freshman (0-30 cr. hrs.)	1,073
Sophomores (31-60 cr. hrs.)	624
Junior (61-90 cr. hrs.)	729
Senior (91+ cr. hrs.)	1,227
Unclassified Undergrad.	120
Graduate/Doctoral	2,094
	<b>5,867</b>

#### Gender

	<u>Undergraduate</u>	<u>%</u>	<u>Graduate</u>	<u>%</u>
Males	1,513	40%	673	32%
Females	2,260	60%	1,421	68%
	<b>3,773</b>		<b>2,094</b>	

#### Majors with Highest Number of Declared Students

<u>Undergrad</u>	<u>Graduate</u>
Elementary Education	Library Science
Biology	Health, PE, Rec
Business Admin.	Special Education
Psychology	Teacher Education (Cert)
Accounting	Business Administration
Nursing (Pre)	Educational Administration
Art	Instructional Design/Tech

#### Ethnicity

	<u>Undergraduate</u>		<u>Graduate</u>		<u>Total</u>	
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>
White	2,675	70.9%	1,640	78.3%	4,315	73.5%
Black	216	5.7%	51	2.4%	267	4.6%
Hispanic	233	6.2%	67	3.2%	300	5.1%
Asian	33	0.9%	13	0.6%	46	0.8%
American Indian/Alaskan Native	15	0.4%	4	0.2%	19	0.3%
Hawaiian/Pacific Islander	5	0.1%	9	0.4%	14	0.2%
Non-Resident Alien	340	9.0%	154	7.4%	494	8.4%
Two or more races	175	4.6%	28	1.3%	203	3.5%
Unknown	81	2.1%	128	6.1%	209	3.6%
	<b>3,773</b>	<b>100.0%</b>	<b>2,094</b>	<b>100.0%</b>	<b>5,867</b>	<b>100.0%</b>

#### Enrollment Status

	<u>Undergrad</u>	<u>Grad</u>	<u>Total</u>
Full-time	3,343	338	3,681
Part-time	430	1,756	2,186
	<b>3,773</b>	<b>2,094</b>	<b>5,867</b>

#### Degrees Awarded, FY 2012

Bachelors	710
Masters	663
Education Specialist/Certificates	19
Doctoral	0
	<b>1,392</b>

#### New Students

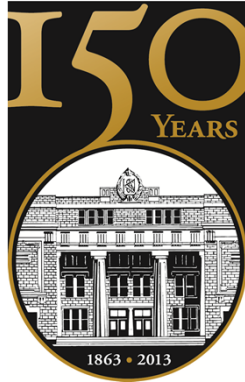
First-time, First Year Freshman	623
New Transfers	453

#### Living Arrangement

Residence Halls/ESU Apts.	744
Fraternities & Sororities	185

#### Age

	<u>Average</u>	<u>Median</u>
Full-time Undergraduat	21	21
All Undergraduates	23	21
Full-time Graduates	28	26
All Graduates	34	30
All Full-time Students	22	21
All Students	26	23



# ESU Fall 2012

## Enrollment Fast Facts!

Fall 2012 Headcount at Regents Institutions	
Emporia State University	5,867
University of Kansas	24,577
University of Kansas Medical Center	3,362
Kansas State University	23,914
KSU Veterinary Med Center	464
Wichita State University	14,898
Pittsburg State University	7,289
Fort Hays State University	13,310
	<hr/>
	93,681

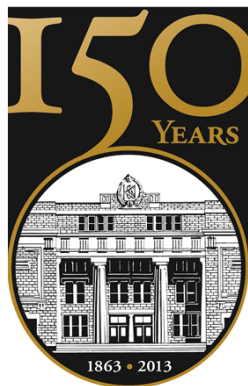
Time Equivalent Students	
Emporia State University	4,744
University of Kansas	22,468
Kansas State University	
KSU Veterinary Med Center	
Wichita State University	14,072
Pittsburg State University	6,876
Fort Hays State University	8,499
	<hr/>
	56,659

Student Credit Hours, Fall 2012		
School of Business	6799.0	10.7%
The Teachers College	20335.0	32.0%
Liberal Arts & Sciences	34536.0	54.4%
Library & Information Management	1801.0	2.8%
	<hr/>	
	63,471.0	100.0%

Fall 2012 Average Undergraduate Section Size	
School of Business	25.5
The Teachers College	17.8
Liberal Arts & Sciences	17.4
Interdisciplinary	17.5
Total University	18.2

FY 2012 Student Credit Hours		
On-Campus	102,556.5	75.8%
Off-Campus	32,718.5	24.2%
	<hr/>	
	135,275.0	100.0%

FY 2012 Student Credit Hours by School/College		
School of Business	13,915.0	10.3%
The Teachers College	47,605.0	35.2%
Liberal Arts & Sciences	68,231.0	50.4%
Library & Information Management	5,524.0	4.1%
	<hr/>	
	135,275.0	100.0%



# ESU Fall 2012

Faculty\*

Fast Facts!

### Terminal Degrees

Faculty with Terminal Degree	78%
Faculty with Doctorate Degree	72%

### Faculty by Rank

Professor	75	28.8%
Associate Professor	82	31.5%
Assistant Professor	52	20.0%
Instructor	51	19.6%
	<u>260</u>	<u>100.0%</u>

### Instructional Faculty

School of Business	27	10.4%
The Teachers College	87	33.5%
Liberal Arts & Sciences	137	52.7%
Library & Information Management	9	3.5%
	<u>260</u>	<u>100.0%</u>

### Faculty by Ethnicity

White	228	87.7%
Black	3	1.2%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	18	6.9%
Hispanic	7	2.7%
Non-Resident Alien	0	0.0%
Unknown/Two or more races	3	1.2%
	<u>260</u>	<u>100.0%</u>

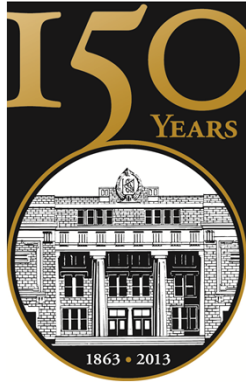
### Faculty by Gender

	Male	%	Female	%
School of Business	21	8.1%	6	2.3%
The Teachers College	34	13.1%	53	20.4%
Liberal Arts & Sciences	78	30.0%	59	22.7%
Library & Information Management	4	1.5%	5	1.9%
University-wide	<u>137</u>	<u>52.7%</u>	<u>123</u>	<u>47.3%</u>

### Tenured Faculty

School of Business	22	14.4%
The Teachers College	41	26.8%
Liberal Arts & Sciences	88	57.5%
Library & Information Management	2	1.3%
	<u>153</u>	<u>100.0%</u>

\*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



# ESU Fall 2012

## Tuition & Fees

### Fast Facts!

#### Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,051	\$7,578
University of Kansas	\$4,000	\$10,421
Kansas State University	\$3,659	\$9,708
Wichita State University	\$2,603	\$6,620
Pittsburg State University	\$2,193	\$6,971
Fort Hays State University	\$1,625	\$5,716

#### Annual Cost of Attendance

Emporia State University	\$16,700
University of Kansas	\$22,130
Kansas State University	\$20,271
Wichita State University	\$17,236
Pittsburg State University	\$16,300
Fort Hays State University	\$15,212

#### In-State Tuition & Fees per Semester

Emporia State University	\$2,636
University of Kansas	\$4,444
Kansas State University	\$4,023
Wichita State University	\$3,204
Pittsburg State University	\$2,747
Fort Hays State University	\$2,117

#### Required Fees per Semester

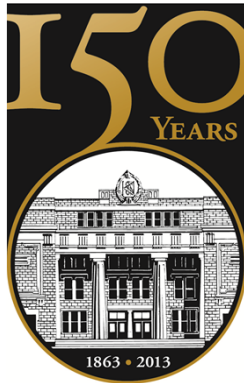
Full-time Student	\$585
Part-time, per credit hour	\$70

#### FY 2012 Financial Aid

Number of Students Awarded (Dupl.)	9,023
Amount Loaned	\$36,820,891
Loans as a percent of Total	80.3%

#### Average Loan Debt at Graduation

Spring 2012 Bachelors	\$20,907
Spring 2012 Masters	\$24,007



# ESU Fall 2012

## Fast Facts!

### FY 2013 Budgets at Regents Institutions

Emporia State University	\$88,850,805
University of Kansas	\$800,364,214
Kansas State University	\$785,987,451
Wichita State University	\$283,212,676
Pittsburg State University	\$104,295,725
Fort Hays State University	\$128,228,818

### FY 2011 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$306
University of Kansas	\$368
Kansas State University	\$317
Wichita State University	\$277
Pittsburg State University	\$258
Fort Hays State University	\$207
Six-University Average	\$319

### ESU FY 2012 Actual Operating Expenditures\*

State General Fund	\$30,911,397
General Fees Fund (Tuition)	\$23,128,894
Other General Use	\$0
Restricted Use	\$27,606,614
Total Operating Expenditures	<u>\$81,646,905</u>

### ESU FY 2013 Operating Budget by Fund

State General Fund	\$31,129,493
General Fees Fund (Tuition)	\$25,283,254
Other General Use	\$0
Restricted Use	\$30,654,466
Total Operating Expenditures	<u>\$87,067,213</u>

### ESU FY 2013 Operating Budget by Program

Educational Programs	\$58,403,300
Physical Plant	\$8,415,391
Research	\$280,390
Public Service	\$2,271,051
Scholarships/Fellowships	\$11,028,973
Auxiliary Enterprises	\$6,668,108
Total Budget	<u>\$87,067,213</u>

\*Excludes capital improvements and service clearing expenditures.



# ESU Fall 2012

## Research & Sponsored Projects

### Fast Facts!

#### New Proposals Submitted FY 2012

Number of requests	16
Amount requested	\$2,657,832

#### New and Continuing Grants/Contracts Funded FY 2012

Number of grants	29
Amount funded	\$2,406,360

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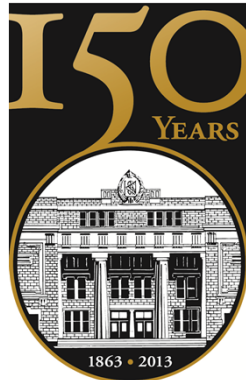
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# ESU Fall 2012

## Student Population

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Nursing (Pre)	Educational Administration
Art	Instructional Design/Tech

#### Ethnicity

	<u>Undergraduate</u>		<u>Graduate</u>		<u>Total</u>	
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>
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All Full-time Students	22	21
All Students	26	23

**Emporia State University**  
**Student Demographic Profile -- Fall 20th Day Enrollment**

Table 1.1

		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Headcount</b>	Undergrad	4,434	4,370	4,351	4,458	4,320	4,288	4,208	4,066	3,846	3,773
	Grad 1	1,824	1,802	1,917	1,995	2,005	2,092	2,074	2,169	2,116	2,071
	Grad 2	20	22	20	20	29	24	32	27	14	23
	<b>Total</b>	<b>6,278</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>
<b>FTE</b>	Undergrad	4,041	3,971	4,004	4,066	4,015	3,995	3,904	3,796	3,585	3,462
	Grad 1	989	1,039	1,078	1,148	1,201	1,275	1,304	1,375	1,316	1,273
	Grad 2	8	10	9	9	14	15	18	18	8	9
	<b>Total</b>	<b>5,038</b>	<b>5,020</b>	<b>5,091</b>	<b>5,223</b>	<b>5,230</b>	<b>5,285</b>	<b>5,226</b>	<b>5,189</b>	<b>4,909</b>	<b>4,744</b>
<b>Attendance Status</b>	Full-time	4,118	4,041	4,037	4,139	4,140	4,118	4,068	3,993	3,772	3,681
	Part-time	2,160	2,153	2,251	2,334	2,214	2,286	2,246	2,269	2,204	2,186
	<b>Total</b>	<b>6,278</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>
<b>Residency</b>	Resident	5,591	5,179	5,393	5,413	5,285	5,145	5,038	4,914	4,639	4,597
	Non-Resident	687	1,015	895	1,060	1,069	1,259	1,276	1,348	1,337	1,270
	<b>Total</b>	<b>6,278</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>
<b>Location</b>	On-Campus	5,002	4,875	4,814	4,973	4,861	4,765	4,561	4,530	4,157	4,121
	Off-Campus	1,276	1,319	1,474	1,500	1,493	1,639	1,753	1,732	1,819	1,746
	<b>Total</b>	<b>6,278</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>
<b>Age*: Undergrads</b>	19 and Under	1,166	1,267	1,246	1,296	1,289	1,862	1,105	1,082	964	1,034
	20-24	2,483	2,339	2,356	2,417	2,324	1,805	2,347	2,250	2,175	2,041
	25 and Over	783	764	749	744	705	621	753	730	707	698
	Unknown	2	0	0	1	2	0	3	4	0	0
	<b>Total</b>	<b>4,434</b>	<b>4,370</b>	<b>4,351</b>	<b>4,458</b>	<b>4,320</b>	<b>4,288</b>	<b>4,208</b>	<b>4,066</b>	<b>3,846</b>	<b>3,773</b>
<b>Age*: Grad Students</b>	24 and Under	225	268	284	312	293	486	351	344	318	295
	25 and Over	1,610	1,549	1,643	1,693	1,719	1,602	1,726	1,817	1,792	1,786
	Unknown	9	7	10	10	22	28	29	35	20	13
	<b>Total</b>	<b>1,844</b>	<b>1,824</b>	<b>1,937</b>	<b>2,015</b>	<b>2,034</b>	<b>2,116</b>	<b>2,106</b>	<b>2,196</b>	<b>2,130</b>	<b>2,094</b>
*Age computed as of the 20th day of classes											

**Emporia State University**  
**Student Demographic Profile -- Fall 20th Day Enrollment**

Table 1.1

		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Race/Ethnicity</b>	White	5,145	5,118	5,127	5,144	5,050	4,953	4,757	4,640	4,374	4,315
	NR Alien	161	166	176	339	376	485	519	543	521	494
	Black	196	193	210	201	212	236	274	281	268	267
	Am. Indian	34	35	35	28	40	30	40	31	27	19
	Asian	52	49	54	56	55	50	74	90	64	46
	Hawaiian/Pac Island									16	14
	Hispanic	187	218	225	259	234	270	253	256	269	300
	Unknown/2 or more	503	415	461	446	387	380	397	421	437	412
<b>Total</b>	<b>6,278</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	
<b>ACT Scores</b>	12 and Under	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	13-16	11%	8%	9%	8%	7%	9%	9%	8%	8%	5%
	17-22	47%	50%	51%	53%	52%	51%	47%	52%	51%	49%
	23-26	29%	29%	28%	28%	31%	26%	32%	28%	31%	31%
	27-31	13%	13%	12%	10%	9%	13%	11%	11%	10%	14%
	32-36	0%	0%	0%	1%	1%	1%	0%	1%	1%	1%
<b>Degrees Awarded</b>	Baccalaureate	758	854	741	759	771	687	830	818	723	710
	Masters	394	436	413	499	513	521	630	610	660	663
	Education Spec/Cert	4	4	4	7	6	18	27	19	17	20
	Doctoral/Prof.	0	3	1	1	1	5	4	1	1	0
	<b>Total</b>	<b>1,156</b>	<b>1,297</b>	<b>1,159</b>	<b>1,266</b>	<b>1,291</b>	<b>1,231</b>	<b>1,491</b>	<b>1,448</b>	<b>1,401</b>	<b>1,393</b>
<b>Facility Characteristics*</b>	Total Gross Area		1,679,170		1,701,156		1,698,190		1,697,470		1,706,506
	Net Assign (Excl. res)		806,291		1,026,437		1,026,437		1,025,737		1,085,168
	Net Assign. Resid.		218,881		218,881		218,881		344,127		350,473
	% Gross Area Built		59.7%		67.3%		62.9%		67.1%		67.9%
	Since 1960		575,836		798,344		655,830		777,966		655,933
<b>Avg. Hours of Utilization per week: 7:30-5:30</b>	Classroom		24.11		23.03		24.01		22.36		23.61
	Teaching Lab		15.52		14.47		15.35		14.05		17.57

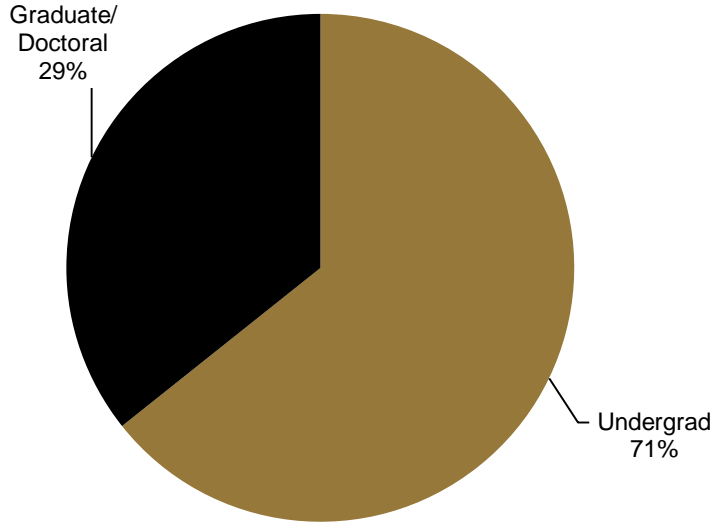
Source: IR\_Student, 20th day Fall 2012

\*Compiled by Kansas Board of Regents staff every two years

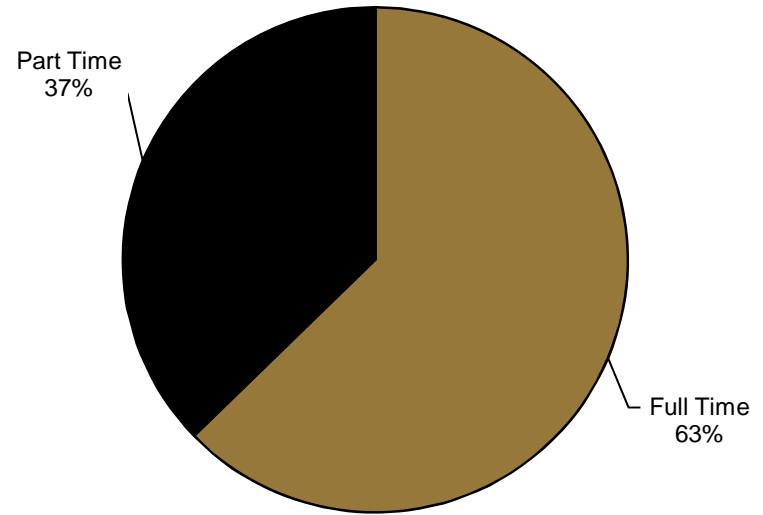


# Student Demographics based on Headcount, Fall 2012

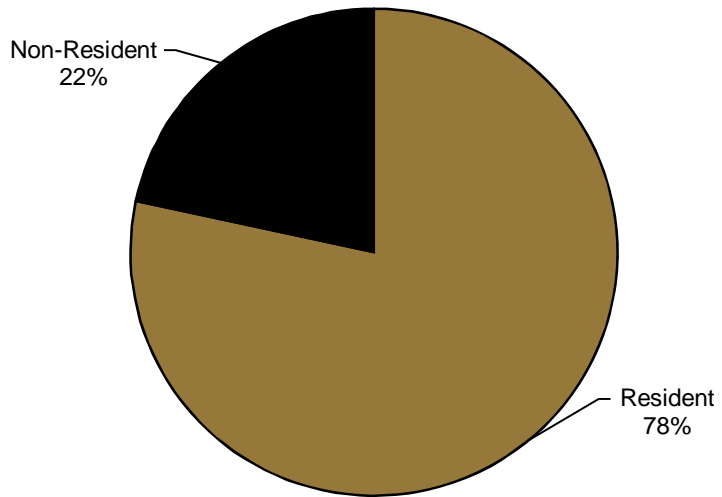
## Enrollment by Level



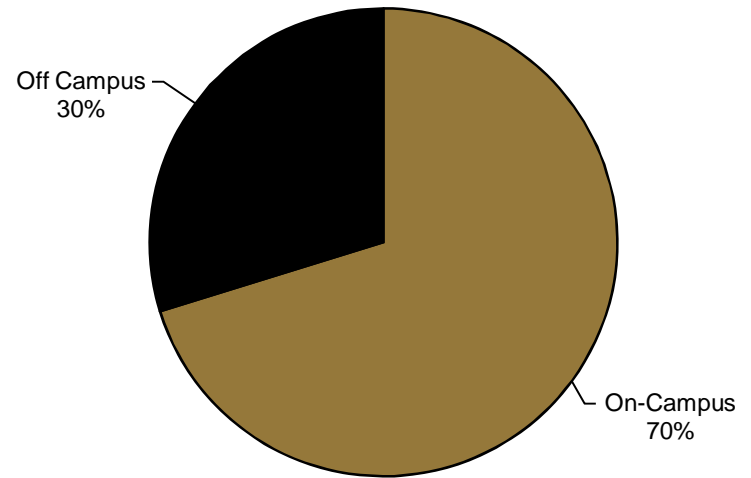
## Enrollment Status



## Resident/Non Resident Status

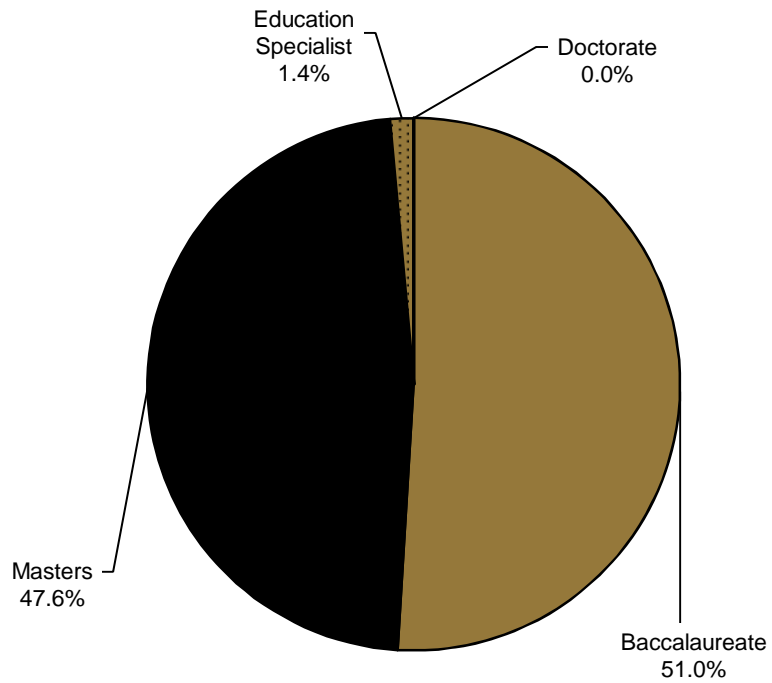


## On- and Off-Campus Enrollment

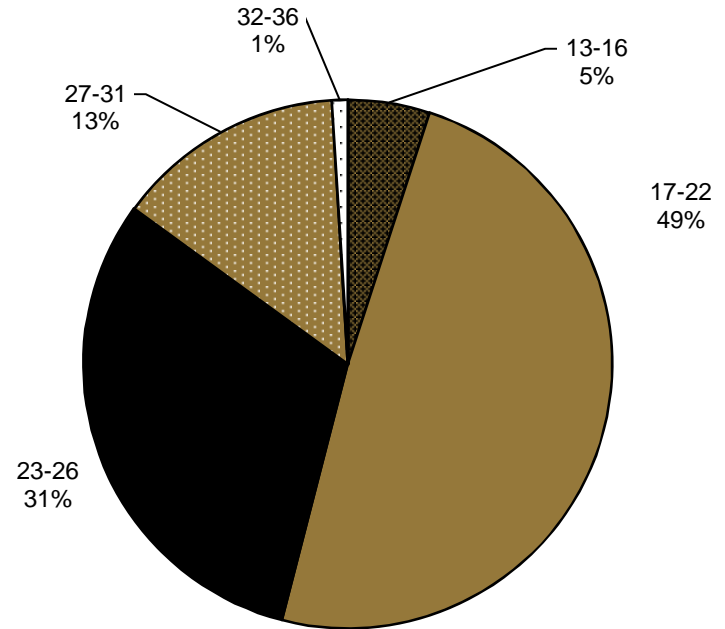


# Student Demographics based on Headcount, Fall 2012

## Degrees Awarded, FY 2012



## ACT Scores of First-Time Freshman



## Emporia State University Enrollment by Age\* and Gender, Fall 2012

Table 1.2

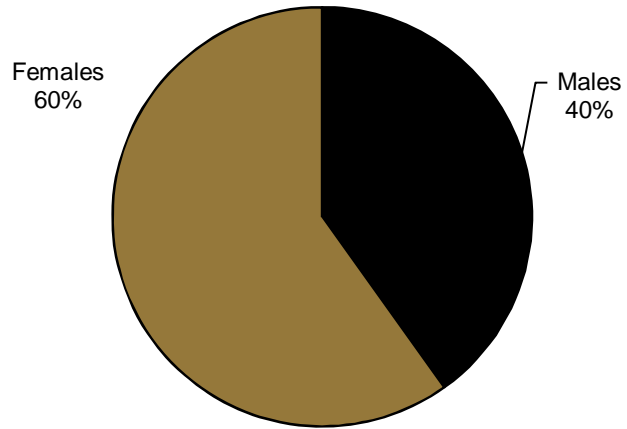
	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total Undergrad		Full-Time		Part-Time		Total Graduate		Full-Time		Part-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	4	10	7	9	11	19					0	0	4	10	7	9	11	19
18-19	363	610	14	17	377	627					0	0	363	610	14	17	377	627
20-21	394	704	29	33	423	737		3	2	6	2	9	394	707	31	39	425	746
22-24	382	418	39	42	421	460	36	81	40	127	76	208	418	499	79	169	497	668
25-29	132	142	29	44	161	186	48	80	172	354	220	434	180	222	201	398	381	620
30-34	35	48	23	27	58	75	24	17	140	204	164	221	59	65	163	231	222	296
35-39	11	29	17	17	28	46	6	11	51	137	57	148	17	40	68	154	85	194
40-49	8	36	15	21	23	57	7	10	72	231	79	241	15	46	87	252	102	298
50-64	4	12	4	19	8	31	4	8	53	121	57	129	8	20	57	140	65	160
65 and over		1	3	21	3	22	1	1	13	21	14	22	1	2	16	42	17	44
Age unknown					0	0		1	4	8	4	9	0	1	4	8	4	9
Total	1333	2010	180	250	1513	2260	126	212	547	1209	673	1421	1459	2222	727	1459	2186	3681
Average Age	21		31		23		28		35		34		22		34		26	

\*Age computed as of the 20th day of classes

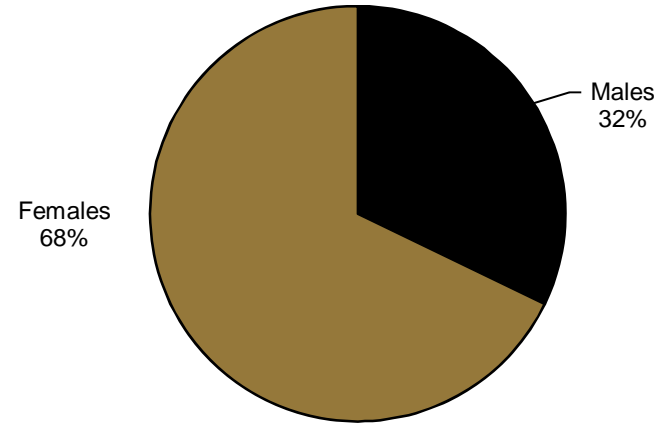
Source: IR\_Student, 20th day Fall 2012

# Student Demographics based on Headcount, Fall 2012

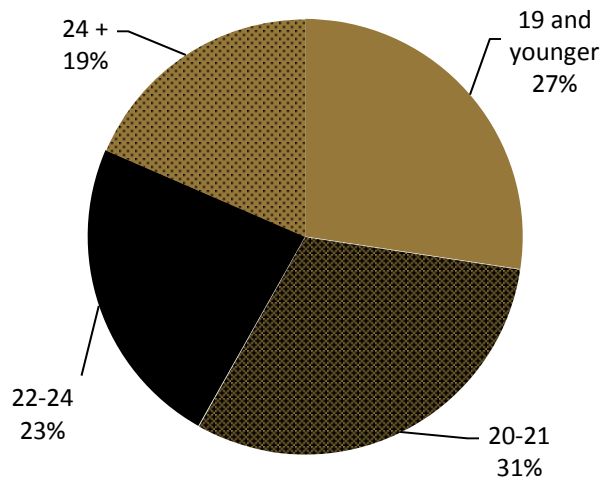
## Undergraduate Enrollment by Gender



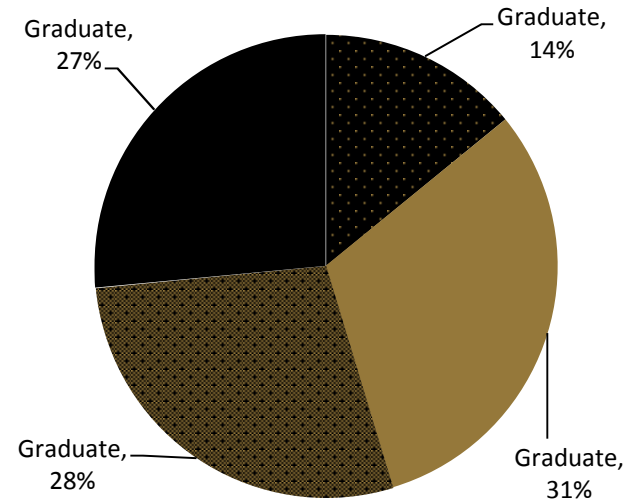
## Graduate Enrollment by Gender



## Undergraduate Enrollment by Age Range



## Graduate Enrollment by Age Range



## Emporia State University Student Headcount by Ethnicity, Fall 2012

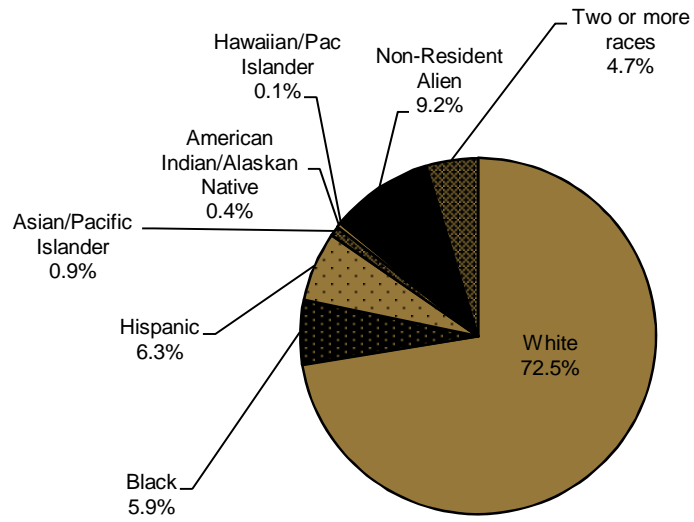
Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	254	2421	2675	70.9%	1435	205	1640	78.3%	4315	73.5%
Black	18	198	216	5.7%	45	6	51	2.4%	267	4.6%
Hispanic	28	205	233	6.2%	58	9	67	3.2%	300	5.1%
Asian	3	30	33	0.9%	11	2	13	0.6%	46	0.8%
American Indian/Alaskan Native	1	14	15	0.4%	3	1	4	0.2%	19	0.3%
Hawaiian/Pacific Islander	1	4	5	0.1%	9		9	0.4%	14	0.2%
Non-Resident Alien	91	249	340	9.0%	59	95	154	7.4%	494	8.4%
Two or more races	8	167	175	4.6%	21	7	28	1.3%	203	3.5%
Unknown	26	55	81	2.1%	115	13	128	6.1%	209	3.6%
<b>Total</b>	<b>430</b>	<b>3343</b>	<b>3773</b>	<b>64.3%</b>	<b>1756</b>	<b>338</b>	<b>2094</b>	<b>100.0%</b>	<b>5867</b>	<b>100%</b>

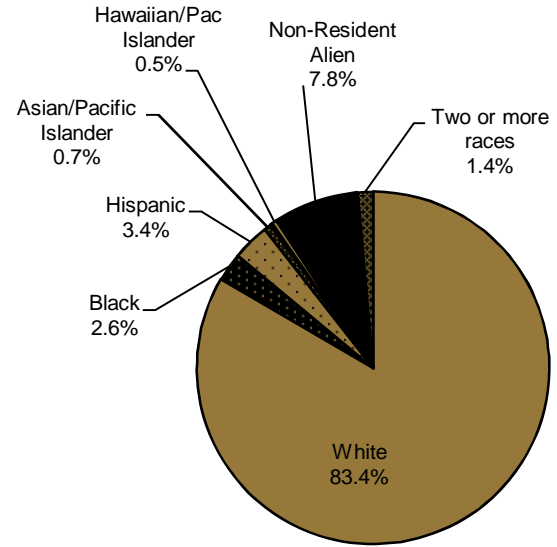
Source: IR\_Student, 20th Day, Fall 2012

# Student Ethnicity, Fall 2012

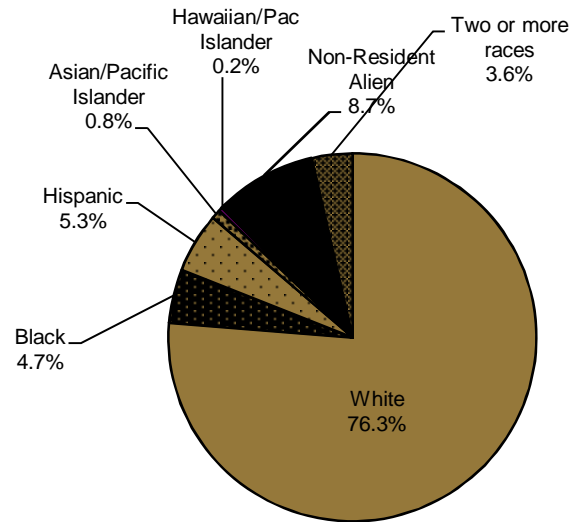
## Undergraduates



## Graduates



## Total Enrollment



**Emporia State University Student Headcount  
by Living Arrangement, Fall 2001 - Fall 2012**

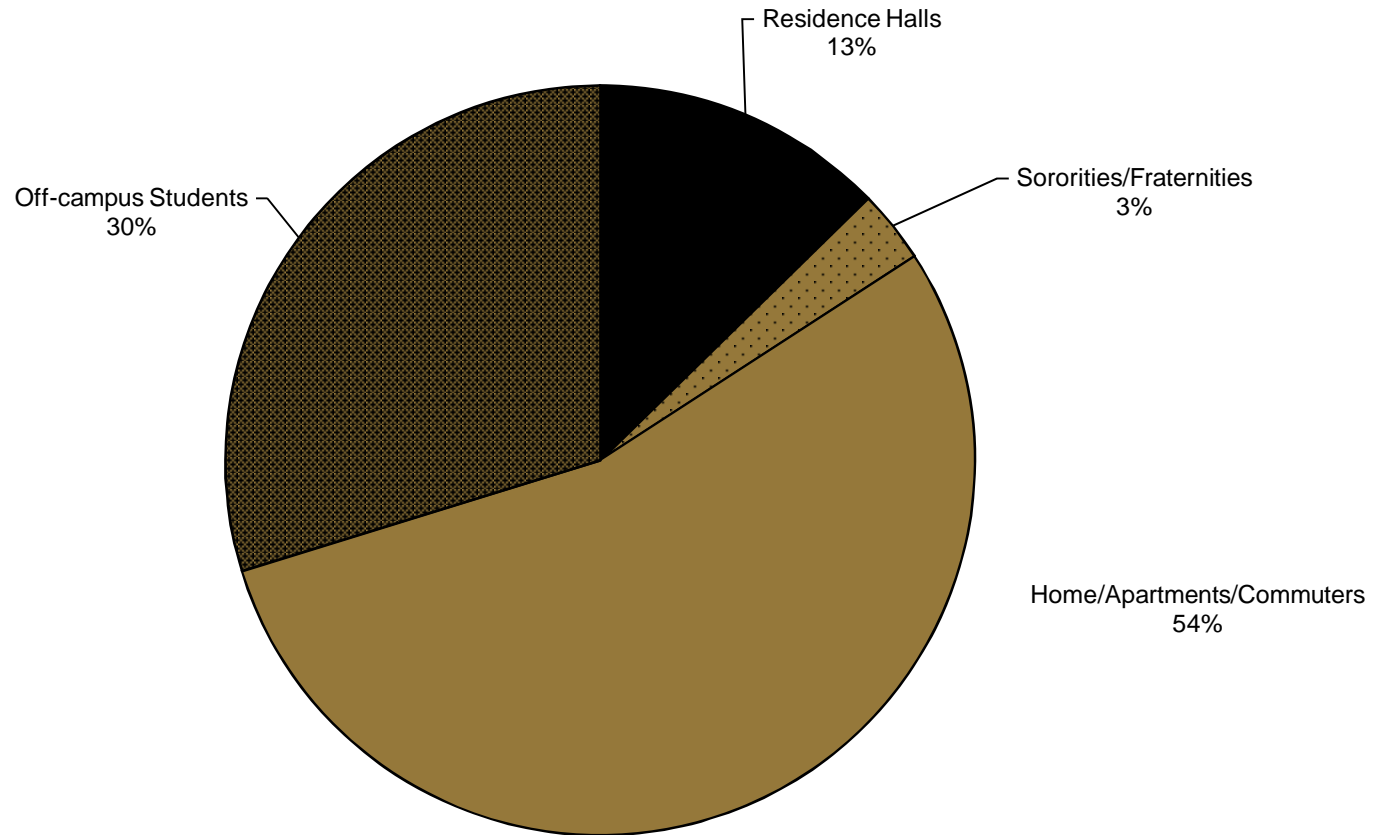
Table 1.4

Housing Type	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	5 Year % Change
Residence Halls											
Freshman	676	620	624	579	696	617	629	617	566	557	-9.7%
Sophomore	185	141	170	172	138	118	101	118	85	83	-29.7%
Junior	113	94	42	129	91	81	53	81	63	59	-27.2%
Senior	54	58	36	46	39	41	42	41	30	36	-12.2%
Graduate	9	14	16	49	8	23	11	23	7	9	-60.9%
<b>Total Residence Halls</b>	<b>1,037</b>	<b>927</b>	<b>888</b>	<b>975</b>	<b>972</b>	<b>880</b>	<b>836</b>	<b>880</b>	<b>751</b>	<b>744</b>	<b>-15.5%</b>
Emporia State Apartments*	124	126	120	120	115	76	66	76	74	0	-100.0%
Subtotal University Housing	1,161	1,053	1,008	1,095	1,087	956	902	956	825	744	-22.2%
Occupancy in University Housing as a % of On-Campus Enrollment	23.2%	21.6%	20.9%	22.0%	22.4%	20.1%	19.8%	21.1%	19.8%	18.1%	-10.0%
Occupancy in University Housing as % of Total Enrollment	18.5%	17.0%	16.0%	16.9%	17.1%	14.9%	14.3%	15.3%	13.8%	12.7%	-15.1%
Sororities	134	116	93	118	103	90	95	71	88	123	36.7%
Fraternities	99	57	70	61	60	70	90	66	62	62	-11.4%
Home/Apartment/Commuters	3,608	3,649	3,643	3,699	3,611	3,649	3,474	3,437	3,182	3,192	-12.5%
Off Campus Students	1,276	1,319	1,474	1,500	1,493	1,639	1,753	1,732	1,819	1,746	6.5%
<b>Total Enrollment</b>	<b>6,278</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>-8.4%</b>

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

\*ESU Apartments closed August, 2012

### Student Living Arrangements, Fall 2012





## First Time Traditional Age Freshmen<sup>1</sup> by County, Fall 2004 - Fall 2012

Table 1.5

County	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Allen	3	2		3		1		2	2
Anderson	4	2	10	2	1	3	4	3	2
Atchison	2	3	1	6	8	1	2	6	2
Barber	1	2				1	2	1	3
Barton	3	11	3	2	5	2	1	1	2
Bourbon			2		1		2		
Brown	2	2	2		1	6		2	1
Butler	15	8	13	16	13	10	16	8	13
Chase	4	1	3	7	3	6	4	3	6
Chautauqua	1			1					1
Cherokee			1				1		1
Clark						1			1
Clay	6	2	1	4	4	3	8	2	
Cloud		1				1	1		1
Coffey	17	19	19	20	20	16	20	15	18
Cowley	3	2	7	7	5	9	2	2	10
Crawford	1	1			1		1		
Decatur	1		1						
Dickinson	13	11	12	14	8	6	3	13	9
Doniphan		1					1		
Douglas	8	18	20	10	15	15	14	6	13
Edwards			1			1	1		
Elk	1	4	1			1	1		1
Ellis		1	1			1	1	1	1
Ellsworth		2		2		4	1		
Finney			3	1	1	2		2	
Ford		4	3		1		1	1	1
Franklin	17	8	7	16	5	8	10	2	7
Geary	2	2	5	3	3	6	3	5	4
Gove		1	1					1	
Graham				1					
Grant		3							1
Gray		1	2						
Greeley									
Greenwood	2	5	8	7	10	6	4	5	4
Hamilton		1		1	1		1		
Harper	2		1		2		1	2	2
Harvey	9	13	10	16	19	9	2	7	13
Haskell	1	1			1				
Hodgeman						1			1

County	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Jackson	3	4	5	4	3	1	4	2	3
Jefferson	15	9	6	6	7	5	4	8	6
Jewell									
Johnson	84	91	84	96	74	73	78	57	58
Kearney			1		1	1			
Kingman	5	7	4		1		1	1	4
Kiowa		1	1					1	
Labette	3	3		2	2				1
Lane	1				1				
Leavenworth	10	16	7	15	10	17	9	5	10
Lincoln	3	1	1						
Linn	2	2	1		1	2	1	1	5
Logan			1						
Lyon	131	130	133	120	126	140	118	100	117
McPherson	8	7	13	10	4	2	6	2	8
Marion	5	7	9	5	5	1	3	8	6
Marshall	4	5	6	5	3	1	2	4	
Meade	1			1		1		1	
Miami	10	11	9	10	6	5	15	9	16
Mitchell	1		2	3			1		
Montgomery	1	5		3	1	2	2		
Morris	2	4	10	11	7	3	5	7	5
Morton		1	1						1
Nemaha	8	5	2	5	3	2	2	4	1
Neosho	3	4		1	1	2	2	1	
Ness	1	1							2
Norton	3		1	1				1	
Osage	8	10	15	17	10	13	14	13	17
Osborne							1		
Ottawa	1		1	2	3		1	1	1
Pawnee	1	1	1			2	2	2	2
Phillips									
Pottawatomie	8	12	17	7	4	3	2	8	8
Pratt	2								4
Rawlins									1
Reno	2	8	5	4	2	4	2		4
Republic								1	
Rice	1	5	3	1	2		1		
Riley	7	7	6	8	4	6	4	3	3
Rooks		1	1						

<sup>1</sup>Includes only first-time freshman under the age of 20.

## First Time Traditional Age Freshmen<sup>1</sup> by County, Fall 2004 - Fall 2012

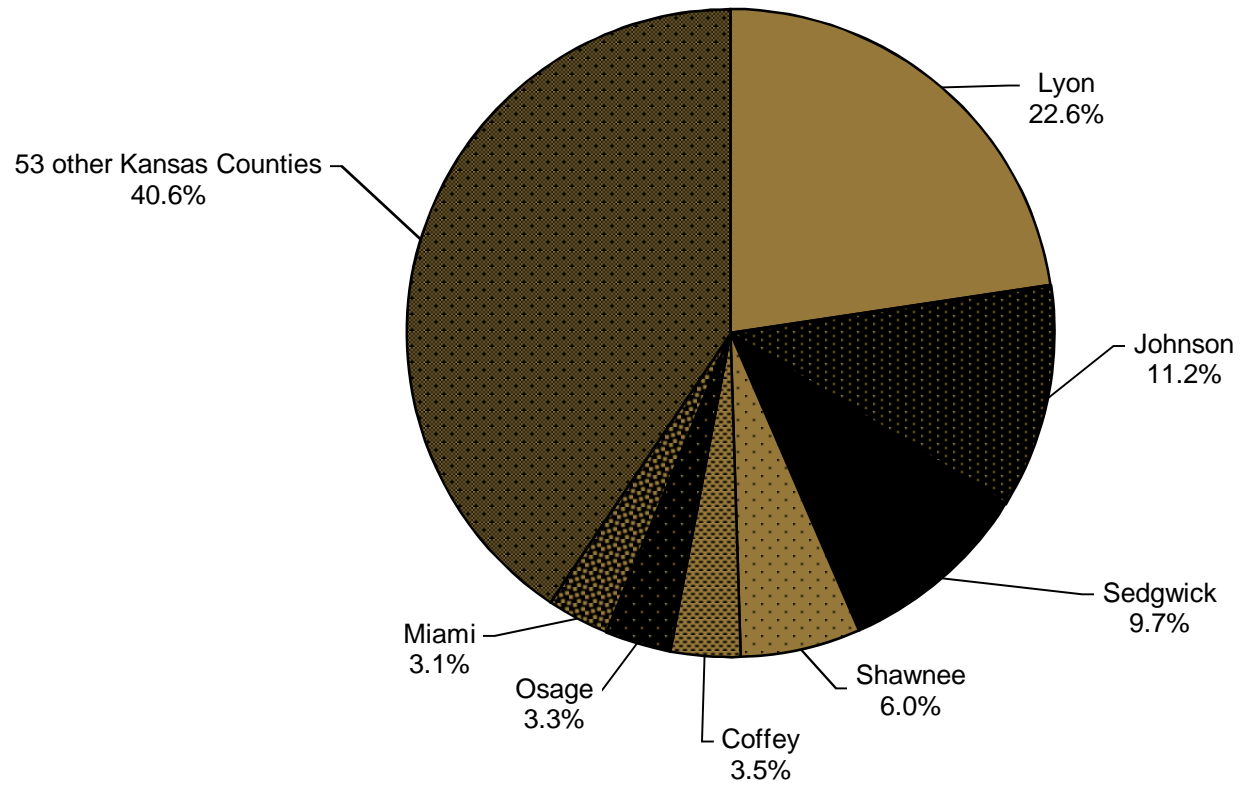
County	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Rush	5	2	1		1	1	3		3
Russell				1				1	
Saline	3	7	10	4	6	8	4	3	6
Scott	2	3		1	1		1		
Sedgwick	59	74	55	61	74	53	47	66	50
Seward	2	1	1		1	1	4	3	
Shawnee	39	27	42	38	22	36	44	39	31
Sheridan									
Sherman	1		3	1					
Smith	1	1		1	1				1
Stafford		1	1	1					
Stanton									
Stevens	1			1	1			3	
Sumner	12	12	5	11	5	14	4	13	9
Thomas			1						
Wabaunsee	3		4	2	3	3	9	2	3
Wallace									1
Washington	1	1	1	1		1		1	
Wichita		1		1	1		1		
Wilson	5	3	1	1	2	11	3		1
Woodson		1		1	2				1
Wyandotte	8	6	12	16	19	12	18	15	8
<b>Subtotal - Kansas</b>	<b>587</b>	<b>622</b>	<b>620</b>	<b>618</b>	<b>548</b>	<b>546</b>	<b>526</b>	<b>476</b>	<b>517</b>
Missouri	26	17	20	26	27	21	18	17	12
Nebraska	9	10	11	10	5	4	2	1	4
Oklahoma	14	8	8	12	19	8	3	8	11
Texas	9	1	6	9	11	18	20	15	11
Colorado	5	6	7	2		1	4	3	3
Other Out of State	4	8	5	5	2	2	6	6	8
International	6	9	20	9	17	9	12	8	10
<b>Total</b>	<b>660</b>	<b>681</b>	<b>697</b>	<b>691</b>	<b>629</b>	<b>609</b>	<b>591</b>	<b>534</b>	<b>576</b>
11 Neighboring Counties <sup>2</sup>	199	194	219	212	191	204	204	159	196

Source: ESU report to KS Board of Regents on First Time Freshmen

<sup>2</sup>Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

<sup>1</sup>Includes only first-time freshman under the age of 20.

### First Time Traditional Age Freshmen\* by Home County, Fall 2012



\*Represents First-time Freshman under the age of 20



# Emporia State University

## Students\* by Kansas County of Permanent Residence Fall 2012

Cheyenne	1		2	1	2	1	3	4	15	12	10	Doniphan 5	
Rawlins		Decatur	Norton	Phillips	Smith	Jewell	Republic	Washington	Marshall	Nemaha	Brown		
1	4	1			1	3	10	15	41	40	17	14	
Sherman	Thomas	Sheridan	Graham	Rooks	Osborne	Mitchell	Cloud	Clay	Riley	Pottawatomie	Jackson	Atchison	Leavenworth
2	1	2	1	5	3	2	4	4	38	21	246	40	91
Wallace	Logan	Gove	Trego	Ellis	Russell	Lincoln	Ottawa	Ottawa	Geary	Wabaunsee	Shawnee	Jefferson	Wyandotte
2	2	1		3	8	4	43	44	37	37	104	141	744
Greeley	Wichita	Scott	Lane	Ness	Rush	Ellsworth	Saline	Dickinson	Morris	Morris	Osage	Douglas	Johnson
2	2	1		3	8	3	43	39	28	1199	108	50	79
7	3	19		4	9	Rice	McPherson	Marion	Chase	Lyon	Coffey	Franklin	Miami
Hamilton	Kearny	Finney		Hodgeman	9	5	61	61	28	28	108	27	14
3	3			4	3	5	44	Harvey	38	38	10	31	9
Stanton	Grant	Haskell	3	15	Edwards	Stafford	Reno	Harvey	121	121	10	31	9
5	5	1	3	15	2	12	44	343	121	121	38	10	31
5	5	1	3	15	2	12	44	343	121	121	38	10	31
Stanton	Grant	Haskell	Gray	Ford	Kiowa	Pratt	Kingman	Sedgwick	Butler	Greenwood	Wilson	Neosho	Crawford
3	6	15	5	1	2	12	11	49	55	4	20	23	3
Morton	Stevens	Seward	Meade	Clark	Comanche	Barber	Harper	Sumner	Cowley	Elk	Chautauqua	Montgomery	Labette
3	6	15	5	1	9	9	5	49	55	7	21	13	4
Morton	Stevens	Seward	Meade	Clark	Comanche	Barber	Harper	Sumner	Cowley	Chautauqua	Montgomery	Labette	Cherokee

\*Does not include all students. Fall 2012 Enrollment = 5,867

Source: IR\_Student

**Emporia State University Undergraduate Students by High School of Graduation  
Top 24 High Schools, Fall 2012**

Table 1.6

<b>High School</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Total</b>
Emporia High School	162	84	65	109	420
GED Certificate	28	14	9	17	68
Olathe South High School	10	9	10	32	61
Olpe High School	11	14	10	11	46
Hartford High School	14	11	9	9	43
Burlington High School	10	2	12	18	42
Northern Heights High	14	8	6	11	39
Shawnee Mission North High	8	5	5	20	38
Gardner High School	9	5	9	12	35
Washburn Rural High School	8	8	6	9	31
Madison High School	6	8	6	11	31
Shawnee Mission Northwest	6	4	10	9	29
Newton High School	11	5	4	9	29
Osage City High School	5	2	6	16	29
Council Grove High School	8	3	10	8	29
Junction City High School	8	6	5	10	29
Seaman High School	8	1	10	9	28
Paola High School	10	9	5	3	27
Olathe East High School	6	5	9	6	26
Lebo High School	5	5	7	8	25
Topeka High School	13	4	2	5	24
Shawnee Heights High School	5	3	5	11	24
Ottawa High School	8	3	4	9	24
Goddard High School	8	5	6	5	24

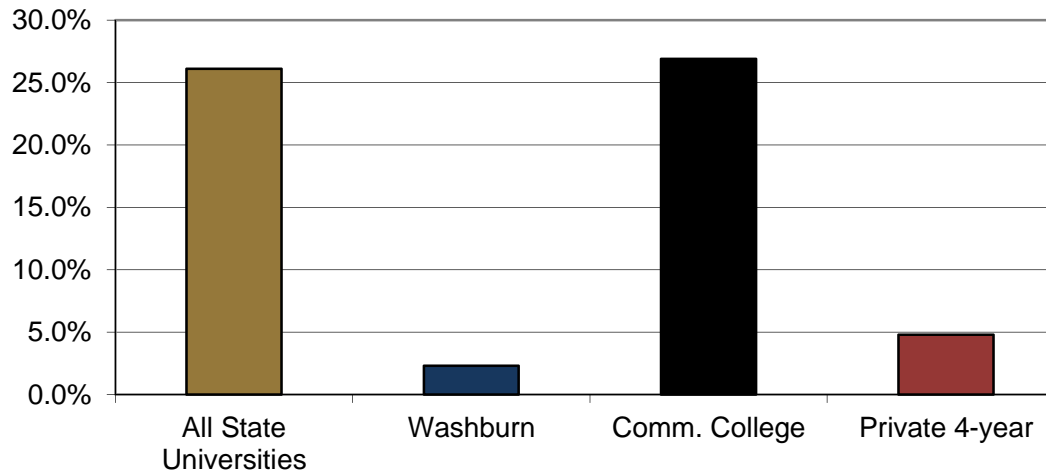
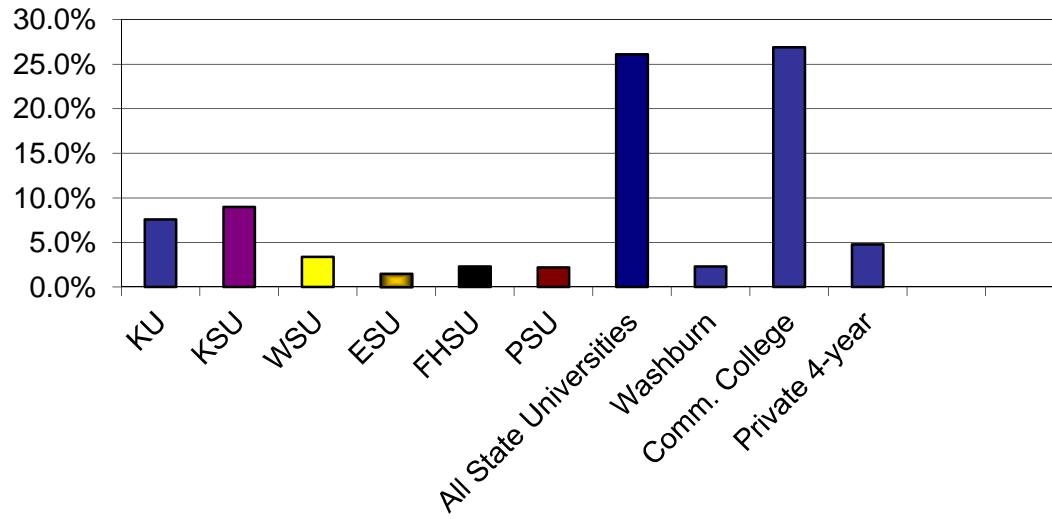
**Market Share of Public High School Graduates  
Kansas First Time Freshmen**

Table 1.7

Fall	KU	KSU	WSU	ESU	FHSU	PSU	Subtotal State Universitie	Washburn	Comm. College	Private Four Year	Total
1989	8.4%	10.3%	4.9%	2.5%	2.3%	1.5%	29.9%	1.7%	27.6%	3.4%	62.6%
1990	8.3%	9.6%	4.4%	2.2%	2.5%	1.8%	28.8%	1.5%	28.2%	3.8%	62.3%
1991	8.2%	9.6%	3.7%	2.5%	1.7%	1.8%	27.5%	1.5%	30.5%	4.0%	63.5%
1992	8.9%	9.9%	3.2%	2.2%	2.8%	2.1%	29.1%	1.6%	30.8%	3.8%	65.2%
1993	8.9%	9.8%	2.9%	2.4%	2.5%	2.4%	29.0%	1.5%	31.6%	4.0%	66.1%
1994	7.9%	10.0%	2.8%	2.3%	2.6%	2.1%	27.7%	1.4%	32.4%	4.7%	66.1%
1995	8.7%	10.1%	2.5%	2.4%	2.6%	2.4%	28.8%	1.3%	34.5%	5.7%	70.3%
1996	9.3%	9.6%	2.4%	2.2%	2.7%	2.3%	28.6%	1.4%	33.9%	5.5%	69.3%
1997	9.8%	10.0%	3.3%	2.2%	2.8%	2.3%	30.4%	1.2%	31.5%	5.9%	68.9%
1998	9.3%	10.2%	3.9%	2.3%	2.7%	2.1%	30.4%	1.1%	29.6%	3.6%	64.7%
1999	9.2%	10.4%	3.6%	2.6%	2.6%	2.5%	30.9%	1.0%	28.8%	5.1%	65.8%
2000	9.8%	10.6%	3.5%	2.4%	2.3%	2.1%	30.6%	1.2%	29.6%	4.3%	65.6%
2001	9.6%	10.0%	3.3%	2.2%	2.2%	2.1%	29.4%	1.1%	29.5%	4.3%	64.4%
2002	9.3%	9.8%	3.2%	2.4%	2.5%	2.1%	29.4%	1.4%	24.5%	4.4%	59.7%
2003	9.5%	9.5%	3.1%	2.3%	2.5%	2.0%	28.8%	2.3%	26.7%	4.3%	62.1%
2004	9.7%	9.5%	3.0%	2.0%	2.2%	2.1%	28.4%	2.4%	27.8%	4.8%	63.4%
2005	9.8%	8.8%	3.3%	2.1%	2.2%	2.3%	28.4%	2.2%	27.4%	4.5%	62.5%
2006	9.9%	9.0%	3.4%	2.1%	2.0%	2.3%	28.6%	2.2%	28.8%	5.0%	64.6%
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%
2011	7.6%	9.0%	3.4%	1.5%	2.3%	2.2%	26.1%	2.3%	26.9%	4.8%	60.1%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

**Market Share of Total Graduates, Kansas First Time Freshmen, Fall 2011**



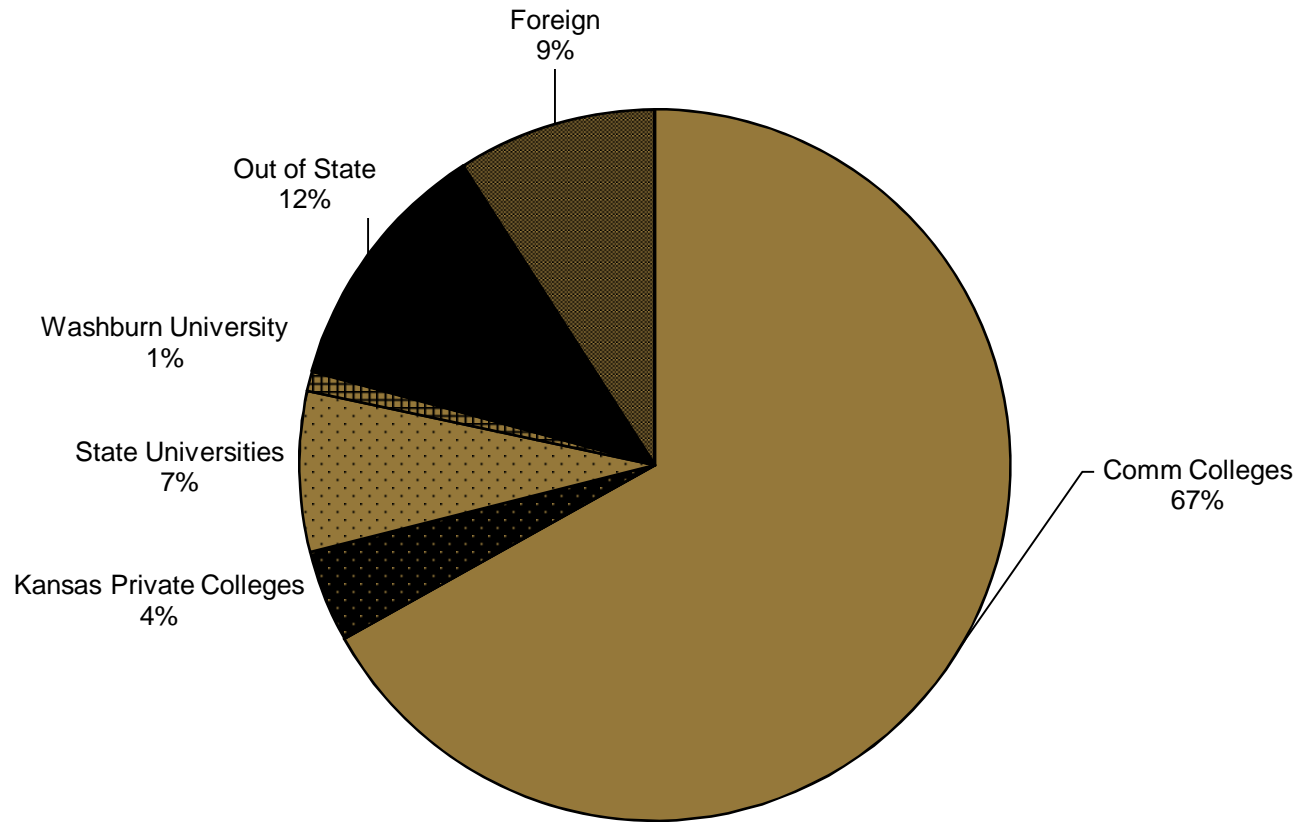


**Summary of Undergraduate Transfers to Emporia State University  
by Institution of Last Attendance, Fall 2003 - Fall 2012**

Table 1.8

		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	1 Yr % Change
<b>Community Colleges</b>	Allen County CC	27	28	20	33	34	28	39	36	37	34	-8.1%
	Barton County CC	10	5	14	16	10	6	12	4	8	4	-50.0%
	Butler County CC	40	47	40	44	40	39	42	42	35	43	22.9%
	Cloud County CC	11	9	14	10	13	11	5	7	10	9	-10.0%
	Coffeyville CC	5	11	10	10	9	6	6	4	6	8	33.3%
	Colby CC	8	6	7	4	5	5	1	3	6		-100.0%
	Cowley County CC	17	21	13	21	22	12	20	20	16	25	56.3%
	Dodge City CC	2	0	2	4	9	4	3	1	2		-100.0%
	Flint Hills Tech College			3	0	0	3	6	12	7	14	100.0%
	Fort Scott CC	8	10	6	10	11	9	10	14	5	14	180.0%
	Garden City CC	4	6	5	5	7	3	5	1	6	7	16.7%
	Highland CC	18	10	15	11	23	18	10	16	12	12	0.0%
	Hutchinson CC	17	16	21	17	16	12	20	8	7	28	300.0%
	Independence CC	11	7	7	4	3	4	9	6	6	7	16.7%
	Johnson County CC	67	91	81	63	68	52	70	65	54	65	20.4%
	Kansas City CC	23	31	12	23	14	21	18	19	12	11	-8.3%
	Kaw Valley Vo-Tech	0	0	0	1	0	0	0	0			
	Labette County CC	0	4	1	2	0	4	2	6	1	2	100.0%
	Neosho County CC	16	10	6	13	8	9	16	8	15	11	-26.7%
	North Central KS Tech College								2			
Pratt County CC	13	6	7	10	1	5	6	9	5	8	60.0%	
Seward County CC	5	4	5	3	4	0	1	5	2	1	-50.0%	
<b>Subtotal Community Colleges</b>		<b>302</b>	<b>322</b>	<b>289</b>	<b>304</b>	<b>297</b>	<b>251</b>	<b>301</b>	<b>288</b>	<b>252</b>	<b>303</b>	<b>20.2%</b>
<b>Kansas Private Colleges</b>		11	21	16	24	13	11	19	18	21	19	-9.5%
<b>State Universities</b>	University of Kansas	12	22	15	14	8	17	6	15	13	10	-23.1%
	Kansas State University	23	28	16	17	11	17	13	9	11	11	0.0%
	Wichita State University	4	7	6	4	1	6	8	9	2	7	250.0%
	Pittsburg State University	4	7	2	7	4	2	5	5	2	3	50.0%
	Fort Hays State University	2	6	8	3	5	0	1	3	2	2	0.0%
KSU - Salina	2	0	0	2	0	0						
<b>Subtotal State Universities</b>		<b>47</b>	<b>70</b>	<b>47</b>	<b>47</b>	<b>29</b>	<b>42</b>	<b>33</b>	<b>41</b>	<b>30</b>	<b>33</b>	<b>10.0%</b>
<b>Washburn University</b>		9	5	8	5	5	5	4	3	2	4	100.0%
<b>Out of State Colleges</b>	Missouri	6	12	18	15	11	10	16	11	12	15	25.0%
	Oklahoma	8	6	3	7	3	5	9	3	7	11	57.1%
	Texas	1	8	4	8	9	2	8	8	8	6	-25.0%
	Nebraska	4	3	2	5	4	6	6	3	1	1	0.0%
	Coloradc	4	2	3	3	1	2	2	1	3	1	-66.7%
	Other Out of State	31	24	25	21	33	22	31	20	29	19	-34.5%
	Foreign	5	8	11	53	33	29	48	25	41	41	0.0%
Other	0	0	0	0	0	2	1		1		-100.0%	
<b>Subtotal Out of State/Foreign Colleges</b>		<b>59</b>	<b>63</b>	<b>66</b>	<b>112</b>	<b>94</b>	<b>78</b>	<b>121</b>	<b>71</b>	<b>102</b>	<b>94</b>	<b>-7.8%</b>
<b>Total Transfers</b>		<b>428</b>	<b>481</b>	<b>426</b>	<b>492</b>	<b>438</b>	<b>387</b>	<b>478</b>	<b>421</b>	<b>407</b>	<b>453</b>	<b>11.3%</b>

**Emporia State University Undergraduate Transfer Students by Institution of Last Attendance, Fall 2012**

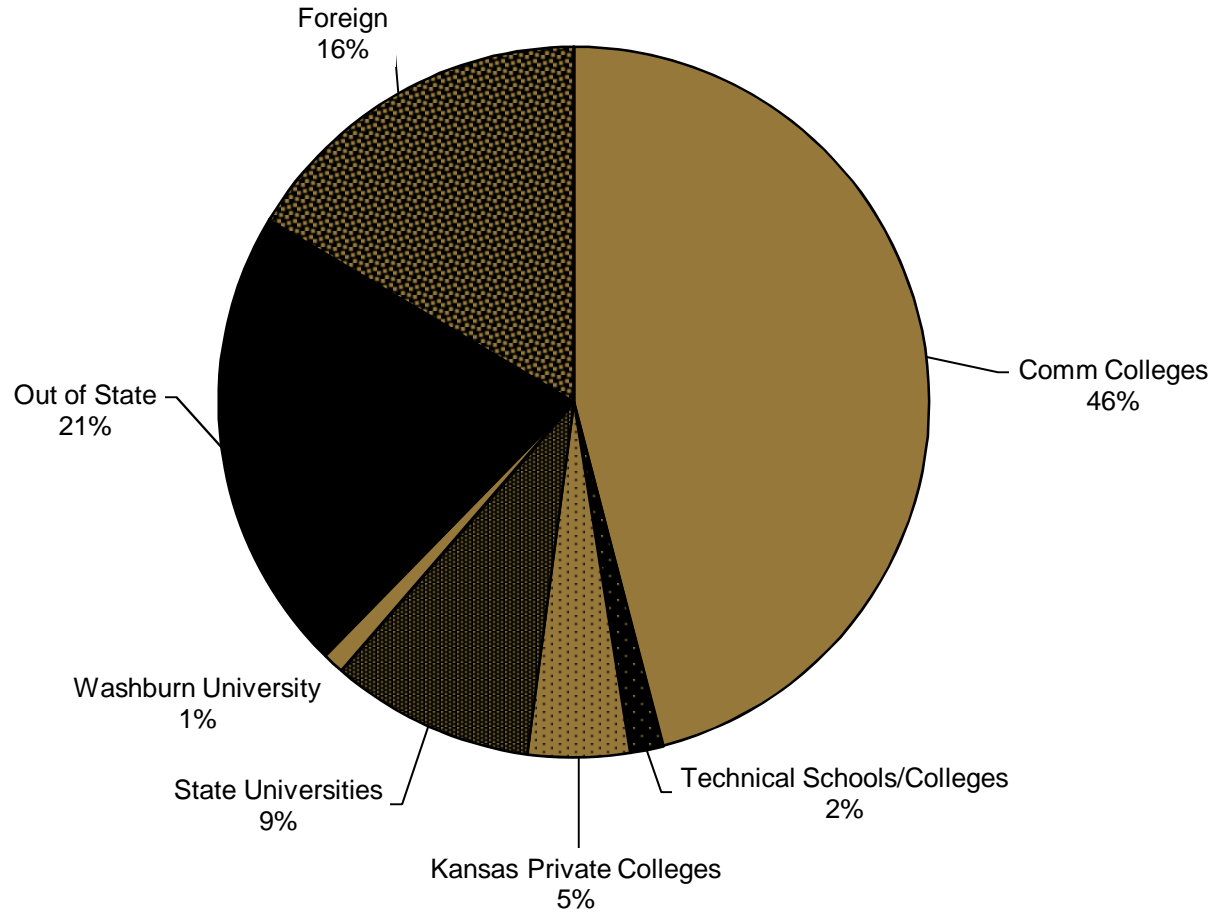


**Summary of Undergraduate Transfers to State Universities  
by Institution of Last Attendance, Fall 2011**

Table 1.9

	Colleges	KU	KSU	WSU	ESU	PSU	FHSU	Washburn	Total	% of Total
<b>Community Colleges</b>	Allen County Community College	36	34	4	37	23	16	72	222	
	Barton County Community College	14	79	15	8	4	73	8	201	
	Butler Community College	49	76	400	35	10	49	7	626	
	Cloud County Community College	9	63	9	10	1	36	12	140	
	Coffeyville Community College	8	14	13	6	23	3	8	75	
	Colby Community College	7	16	4	6	--	49	4	86	
	Cowley County Community College	16	20	146	16	5	16	5	224	
	Dodge City Community College	5	20	18	2	3	25	7	80	
	Ft. Scott Community College	7	11	0	5	55	6	3	87	
	Garden City Community College	11	31	21	6	1	41	4	115	
	Highland Community College	21	69	7	12	5	--	53	167	
	Hutchinson Community College	31	90	107	7	7	58	18	318	
	Independence Community College	10	10	14	6	14	5	3	62	
	Johnson County Community College	461	149	22	54	41	33	52	812	
	Kansas City Kansas Community College	54	32	13	12	9	14	14	148	
	Labette Community College	7	3	4	1	23	7	5	50	
	Neosho County Community College	15	11	8	15	21	7	13	90	
Pratt Community College	3	18	16	5	2	31	4	79		
Seward County Community College	2	21	16	2	1	22	2	66		
<b>Subtotal Community Colleges</b>		<b>766</b>	<b>767</b>	<b>837</b>	<b>245</b>	<b>248</b>	<b>491</b>	<b>294</b>	<b>3,648</b>	<b>46.0%</b>
<b>Technical Schools/Colleges</b>		--	17	59	7	5	10	22	120	1.5%
<b>Kansas Private Colleges/Other Institutions</b>		62	76	110	21	9	68	22	368	4.6%
<b>State Universities</b>	University of Kansas	--	40	39	13	8	30	43	173	2.2%
	Kansas State University	59	--	62	11	5	40	21	198	2.5%
	Wichita State University	51	35	--	2	8	34	8	138	1.7%
	Emporia State University	22	18	27	--	3	14	12	96	1.2%
	Pittsburg State University	30	14	11	2	--	9	5	71	0.9%
	Fort Hays State University	12	17	18	2	3	1	6	59	0.7%
	Washburn University	33	22	5	2	2	13	--	77	1.0%
<b>Subtotal State Universities and Washburn</b>		<b>207</b>	<b>146</b>	<b>162</b>	<b>32</b>	<b>29</b>	<b>141</b>	<b>95</b>	<b>812</b>	<b>10.2%</b>
	Out of State	327	400	217	60	145	419	119	1,687	21.2%
	Foreign	29	23	43	41	11	1,157	--	1,304	16.4%
	Other								0	0.0%
	Unknown								0	0.0%
<b>Total Transfers</b>		<b>1,391</b>	<b>1,429</b>	<b>1,428</b>	<b>406</b>	<b>447</b>	<b>2,286</b>	<b>552</b>	<b>7,939</b>	

**Undergraduate Transfers to State Universities by Institution of Last Attendance, Fall 2011**



## Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2012

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
<b>School of Business</b>	<b>Accounting &amp; Information Systems</b>												
	Accounting	152		152	2		2	4		4	158		158
	Information Systems	59		59	5		5	9		9	73		73
	<b>Department Total</b>	<b>211</b>		<b>211</b>	<b>7</b>		<b>7</b>	<b>13</b>		<b>13</b>	<b>231</b>		<b>231</b>
	<b>Business Education &amp; Administration</b>												
	Business Administration	197	122	319	11	1	12				208	123	331
	Business Education	12	8	20	2		2				14	8	22
	Business Minor							9		9	9		9
	Finance	10		10				1			11		11
	Management	66		66	1		1				67		67
	Marketing	42		42	3		3	7		7	52		52
	<b>Department Total</b>	<b>327</b>	<b>130</b>	<b>457</b>	<b>17</b>	<b>1</b>	<b>18</b>	<b>17</b>		<b>16</b>	<b>361</b>	<b>131</b>	<b>492</b>
Business/Pre	107		107	2		2	7		7	116		116	
<b>School of Business Total</b>	<b>645</b>	<b>130</b>	<b>775</b>	<b>26</b>	<b>1</b>	<b>27</b>	<b>37</b>		<b>36</b>	<b>708</b>	<b>131</b>	<b>839</b>	
<b>SLIM</b>	<b>School of Library &amp; Information Management</b>												
	Library & Information Mgt (Ph.D.)		23	23		1	1				24		24
	Library Science (MLS)		283	283		1	1				284		284
	Archives Certification		1	1		11	11				12		12
<b>School of Library &amp; Information Management Total</b>		<b>307</b>	<b>307</b>		<b>13</b>	<b>13</b>					<b>320</b>		<b>320</b>
<b>The Teachers College</b>	<b>Counselor Education</b>												
	Art Therapy		20	20		2	2				22		22
	Mental Health Counseling		29	29		7	7				36		36
	Rehabilitation Counseling		25	25							25		25
	Rehabilitation Services Education	37		37				6		6	43		43
	School Counseling		73	73		4	4				77		77
	<b>Department Total</b>	<b>37</b>	<b>147</b>	<b>184</b>		<b>13</b>	<b>13</b>	<b>6</b>		<b>6</b>	<b>43</b>	<b>160</b>	<b>203</b>
	<b>Early Childhood/Elementary Teacher</b>												
	Early Childhood Education		76	76							76		76
	Elementary Education	553		553	5		5				558		558
Leadership Minor							16		16	16		16	
Master Teacher		67	67							67		67	
Special Education		187	187		1	1				188		188	
<b>Department Total</b>	<b>553</b>	<b>330</b>	<b>883</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>16</b>		<b>16</b>	<b>574</b>	<b>331</b>	<b>905</b>	

## Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2012

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
<b>The Teachers College</b>	<b>Health, Physical Education &amp; Recreation</b>												
	Athletic Training	52		52	5		5				57		57
	Coaching							33		33	33		33
	Health Education	1	3	4	19		19	2		2	22	3	25
	Health Promotion	72		72	3		3				75		75
	Health, Phys. Educ., & Recre			199		1	1					200	200
	Physical Education	100		100	4		4				104		104
	Recreation	51		51	2		2				53		53
	<b>Department Total</b>	<b>276</b>	<b>202</b>	<b>478</b>	<b>33</b>	<b>1</b>	<b>34</b>	<b>35</b>		<b>35</b>	<b>344</b>	<b>203</b>	<b>547</b>
	<b>Instructional Design &amp; Technology</b>												
	Instructional Design/Technol			109								109	109
	<b>Department Total</b>		<b>109</b>	<b>109</b>								<b>109</b>	<b>109</b>
	<b>Department of Psychology</b>												
	Clinical Psychology		23	23								23	23
	Psychology	182	34	216	9	2	11	14		14	205	36	241
	School Psychology		19	19								19	19
	<b>Department Total</b>	<b>182</b>	<b>76</b>	<b>258</b>	<b>9</b>	<b>2</b>	<b>11</b>	<b>14</b>		<b>14</b>	<b>205</b>	<b>78</b>	<b>283</b>
	<b>School Leadership/Middle &amp; Secondary</b>												
	Curriculum & Instruction		105	105		5	5					110	110
	Educational Administration		118	118		10	10					128	128
	Instructional Leadership		10	10								10	10
	Teaching		30	30		1	1					31	31
	Teacher Education (Cert Lic)		173	173		1	1					174	174
	<b>Department Total</b>		<b>436</b>	<b>436</b>		<b>17</b>	<b>17</b>					<b>453</b>	<b>453</b>
	<b>The Teachers College Total</b>	<b>1048</b>	<b>1300</b>	<b>2348</b>	<b>47</b>	<b>34</b>	<b>81</b>	<b>71</b>		<b>71</b>	<b>1166</b>	<b>1334</b>	<b>2500</b>
	<b>LA&amp;S</b>	<b>Art</b>											
		Art	137		137	9		9	15		15	161	
Art History Minor								14		14	14		14
<b>Department Total</b>		<b>137</b>		<b>137</b>	<b>9</b>		<b>9</b>	<b>29</b>		<b>29</b>	<b>175</b>		<b>175</b>
<b>Biological Sciences</b>													
*Biochemistry & Molecular Bio.		23		23							23		23
Biology		231	25	256	24		24	4		4	259	25	284
<b>Department Total</b>	<b>254</b>	<b>25</b>	<b>279</b>	<b>24</b>		<b>24</b>	<b>4</b>		<b>4</b>	<b>282</b>	<b>25</b>	<b>307</b>	

**Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2012**

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
<b>Communication &amp; Theatre</b>												
Communication	84		84	4		4	2		2	90		90
Speech Communication	15		15	4		4				19		19
Theatre	37		37	2		2	9		9	48		48
<b>Department Total</b>	<b>136</b>		<b>136</b>	<b>10</b>		<b>10</b>	<b>11</b>		<b>11</b>	<b>157</b>		<b>157</b>
<b>English, Modern Languages &amp; Journalism</b>												
Creative Writing Minor							22		22	22		22
English	136	17	153	19		19	4		4	159	17	176
Journalism							6		6	6		6
Ethnic/Gender Studies Minor							11		11	11		11
East Asian Studies Minor							2		2	2		2
Latin American Studies Minor							1		1	1		1
Modern Language	28		28	14		14	29		29	71		71
Teaching English/Other Speakers		23	23								23	23
<b>Department Total</b>	<b>164</b>	<b>40</b>	<b>204</b>	<b>33</b>		<b>33</b>	<b>75</b>		<b>75</b>	<b>272</b>	<b>40</b>	<b>312</b>
<b>Interdisciplinary Studies</b>												
Information Resource Studies	24		24							24		24
Integrated Studies (BIS/BID)	115		115							115		115
<b>Department Total</b>	<b>139</b>		<b>139</b>							<b>139</b>		<b>139</b>
<b>Mathematics, Computer Science &amp;</b>												
Computer Science	42		42	8		8	2		2	52		52
Data Security	1		1							1		1
Economics	24		24	5		5	1		1	30		30
Mathematics	76	43	119	7		7	6		6	89	43	132
<b>Department Total</b>	<b>143</b>	<b>43</b>	<b>186</b>	<b>20</b>		<b>20</b>	<b>9</b>		<b>9</b>	<b>172</b>	<b>43</b>	<b>215</b>
<b>Music</b>												
Music	45	31	76	9	1	10	13		13	67	32	99
Music Education	46		46	4		4				50		50
<b>Department Total</b>	<b>91</b>	<b>31</b>	<b>122</b>	<b>13</b>	<b>1</b>	<b>14</b>	<b>13</b>		<b>13</b>	<b>117</b>	<b>32</b>	<b>149</b>
<b>Nursing</b>												
Nursing	124		124							124		124
Nursing (Pre)	141		141	5		5				146		146
<b>Department Total</b>	<b>265</b>		<b>265</b>	<b>5</b>		<b>5</b>				<b>270</b>		<b>270</b>

Liberal Arts & Sciences

## Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2012

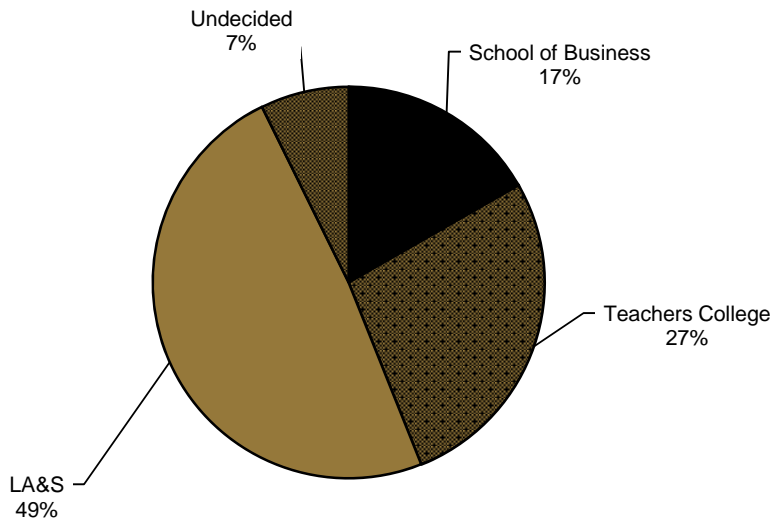
Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
<b>Liberal Arts &amp; Sciences</b>	<b>Physical Sciences</b>												
	*Biochemistry & Molecular Bio.	23		23						23		23	
	Chemistry	29		29	6		6	2		2	37		37
	Earth Science	27		27	3		3	2		2	32		32
	Geospatial Analysis		1	1		6	6	1		1	7		8
	Physical Science	35	41	76	8	1	9	1		1	44	42	86
	Physics	14		14	5		5	2		2	21		21
	<b>Department Total</b>	<b>128</b>	<b>42</b>	<b>170</b>	<b>22</b>	<b>7</b>	<b>29</b>	<b>8</b>		<b>8</b>	<b>158</b>	<b>49</b>	<b>207</b>
	<b>Sociology, Anthropology, &amp; Crime &amp;</b>												
	Anthropology							2		2	2		2
	Crime & Delinquency Studies	102		102	3		3	5		5	110		110
	Palentology Minor							2		2	2		2
	Sociology	85		85	5		5	15		15	105		105
	Sociology/Anthropology Minor							1		1	1		1
	<b>Department Total</b>	<b>187</b>		<b>187</b>	<b>8</b>		<b>8</b>	<b>25</b>		<b>25</b>	<b>220</b>		<b>220</b>
	<b>Social Sciences</b>												
	Geography Minor												
	History	45	13	58	4	1	5	22		22	71	14	85
	National Security Minor							2		2	2		2
	Philosophy Minor							6		6	6		6
	Political Science	28		28	4		4	5		5	37		37
	Public Affairs Minor							2		2	2		2
	Social Sciences	93	4	97	19		19				112	4	116
	<b>Department Total</b>	<b>166</b>	<b>17</b>	<b>183</b>	<b>27</b>	<b>1</b>	<b>28</b>	<b>37</b>		<b>37</b>	<b>230</b>	<b>18</b>	<b>248</b>
	<b>Liberal Arts &amp; Sciences Total</b>	<b>1787</b>	<b>198</b>	<b>1985</b>	<b>171</b>	<b>9</b>	<b>180</b>	<b>211</b>		<b>211</b>	<b>2169</b>	<b>207</b>	<b>2376</b>
	Undecided	293	159	452							293	159	452
	<b>University Total</b>	<b>3773</b>	<b>2094</b>	<b>5867</b>	<b>244</b>	<b>57</b>	<b>301</b>	<b>319</b>		<b>318</b>	<b>4336</b>	<b>2151</b>	<b>6487</b>

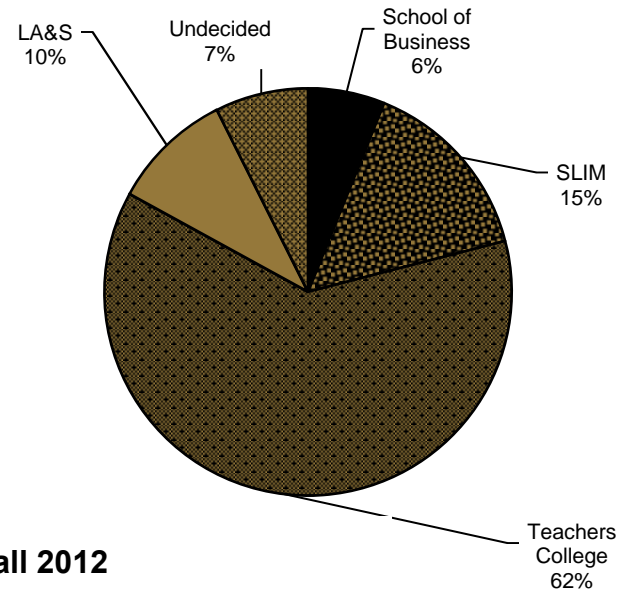
\*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.



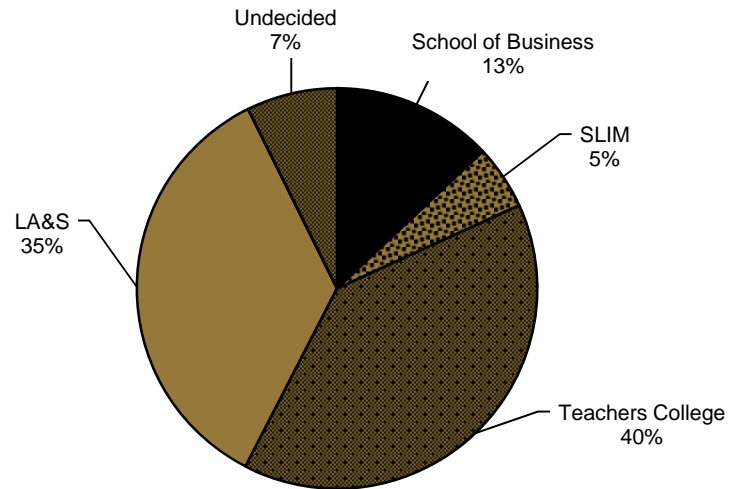
**Undergraduate Majors and Minors, Fall 2012**



**Graduate Majors and Minors, Fall 2012**



**Total Majors and Minors, Fall 2012**



**Degrees\* Awarded by Gender and Ethnicity  
FY 2002 - FY 2011**

Table 1.11

	FY 02		FY 03		FY 04		FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
<b>Bachelors</b>																						
Black	6	9	14	17	9	11	12	13	14	14	11	5	10	14	8	6	12	10	13	18	12	18
Amer. Indn	1	1	3	4	0	5	2	5	2	5	2	1	0	4	1		3	1	2	2	1	3
Asian/Pac Isl	3	3	4	1	6	2	1	1	0	1	1	7	1	11		3	1	2	4	6		7
Hispanic	6	14	7	14	11	13	10	14	6	14	8	19	10	15	7	19	8	22	17	28	8	17
White	217	412	248	417	263	498	247	408	230	438	231	457	177	411	241	462	229	411	187	375	204	358
Non-Res AI	4	2	3	7	17	3	4	6	6	11	8	5	7	9	10	20	19	45	18	19	26	21
Two or More																					3	8
Unknown	12	10	7	12	3	13	8	10	7	11	4	12	9	9	6	7	10	8	12	22	8	16
<b>Masters</b>																						
Black	2	7	2	3	1	4	1	5	2	5	3	7	1	4	5	3	3	8	2	9	5	8
Amer. Indn	0	2	2	1	0	0	0	0	0	1	0	0	0	3		4	2	1	2	4		
Asian/Pac Isl	0	3	0	3	0	1	1	2	2	3	0	1	1	3	2	3	2	5	1	6	3	4
Hispanic	1	3	0	7	0	3	0	5	3	2	4	8	4	6	8	5	7	12	3	8	1	8
Native HI/PI																					1	3
White	86	196	87	224	98	262	95	244	128	277	131	275	130	313	153	357	152	343	159	380	149	383
Non-Res AI	6	7	12	13	18	9	16	7	16	14	3	14	13	8	17	21	20	22	25	35	27	36
Two or More																					3	5
Unknown	10	18	10	30	11	29	11	26	13	34	23	44	10	25	14	37	7	25	10	16	8	19
<b>Ed Spec.</b>																						
Black	0	0	0	0	0	0	0	0	0	1	0	0							1			
Hispanic	0	0	0	0	0	0	0	0	0	0	0	0										
White	1	5	0	4	1	3	1	3	1	5	0	5	2	3		5	2	9	1	7	2	5
Non-Res AI	0	0	0	0	0	0	0	0	0	0	0	1										
Unknown	0	0	0	0	0	0	0	0	0	0	0	0		2						1		
<b>Doctorate</b>																						
Black	0	0	0	0	0	0	0	0	0	0	0	1	0	0								
Non-Res AI	0	0	0	0	0	0	0	0	0	0	0	0	1	0					1			
White	1	3	0	0	1	2	1	0	0	1	0	0	1	3	1	1		1				
Unknown																2						
<b>Total</b>	<b>356</b>	<b>695</b>	<b>399</b>	<b>757</b>	<b>439</b>	<b>858</b>	<b>410</b>	<b>749</b>	<b>430</b>	<b>837</b>	<b>429</b>	<b>862</b>	<b>377</b>	<b>843</b>	<b>473</b>	<b>955</b>	<b>477</b>	<b>925</b>	<b>458</b>	<b>936</b>	<b>461</b>	<b>919</b>
	<b>1051</b>		<b>1156</b>		<b>1297</b>		<b>1159</b>		<b>1267</b>		<b>1291</b>		<b>1220</b>		<b>1428</b>		<b>1402</b>		<b>1394</b>		<b>1380</b>	

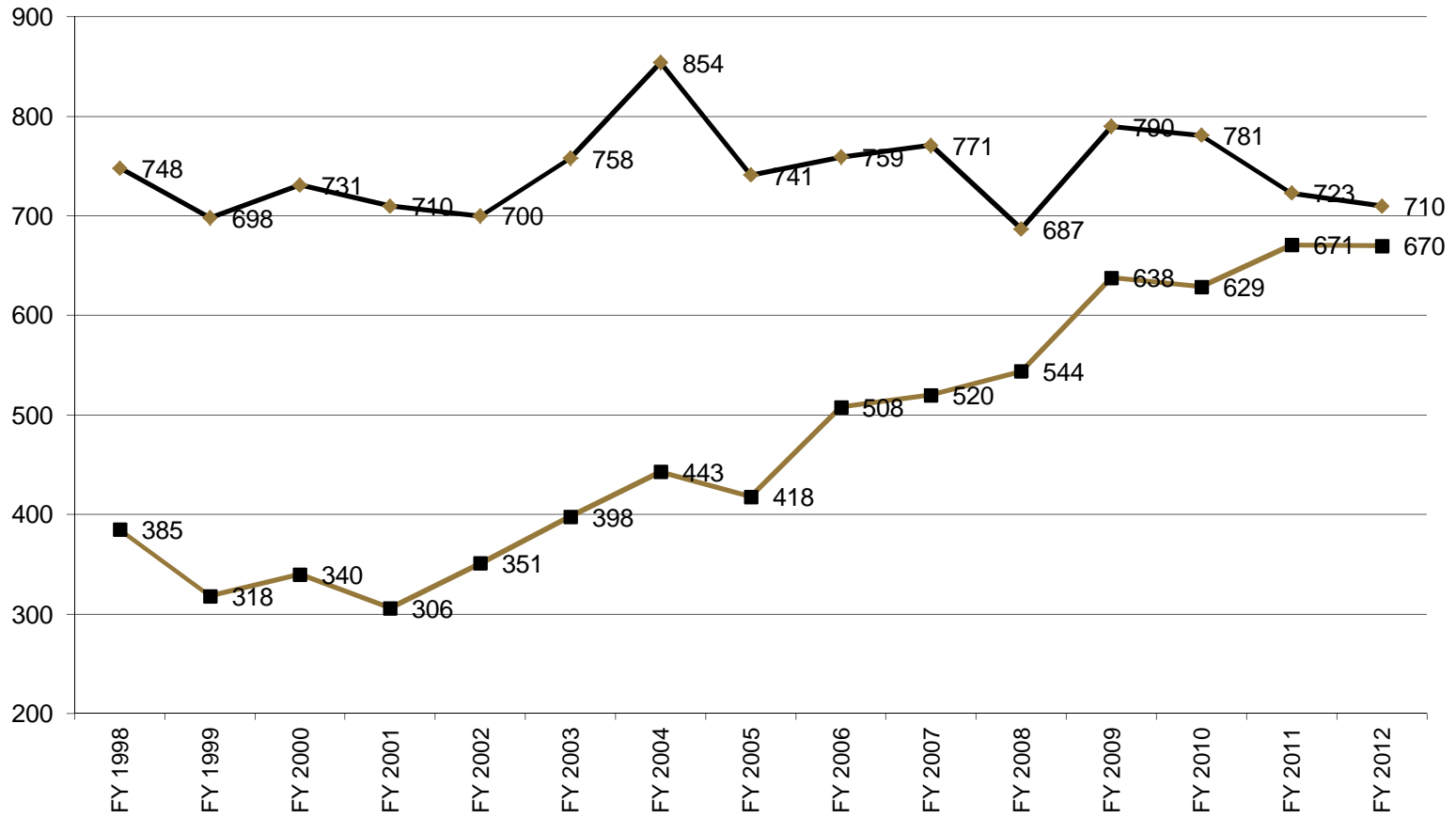
Source: IPEDS Completions Survey, Fall 2012

\*Does not include 2nd majors or certificates awarded

ESU Data Book 2012

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### Degrees Awarded, FY 1999 -- FY 2012



\*Associate Degrees not included



## Degrees Awarded by Award and Major, FY 2012

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total		
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total	
<b>School of Business</b>																							
<b>Accounting &amp; Information Systems</b>																							
Accounting							35			35												35	
Information Systems							14			14												14	
<b>Department Total</b>							<b>49</b>			<b>49</b>												<b>49</b>	
<b>Business Education &amp; Administration</b>																							
Business Administration							43			43			48								48	91	
Business Education								5		5							7				7	12	
Finance							3			3												3	
Management							23			23												23	
Marketing							13			13												13	
<b>Department Total</b>							<b>82</b>	<b>5</b>		<b>87</b>			<b>48</b>				<b>7</b>				<b>55</b>	<b>142</b>	
<b>School of Business Total</b>							<b>131</b>	<b>5</b>		<b>136</b>			<b>48</b>				<b>7</b>				<b>55</b>	<b>191</b>	
<b>School of Library &amp; Information Management</b>																							
Library & Information Mgmt																							
Library Science															157							157	157
Archives Certificate																		10				10	10
<b>School of Library &amp; Information Management Total</b>															<b>157</b>			<b>10</b>				<b>167</b>	<b>167</b>
<b>The Teachers College</b>																							
<b>Department of Counselor Education</b>																							
Art Therapy																	5					5	5
Mental Health Counseling																	13					13	13
Rehabilitation Counseling																	5					5	5
Rehabilitation Services Educ.							15			15													15
School Counseling																	19					19	19
<b>Department Total</b>							<b>15</b>			<b>15</b>							<b>42</b>				<b>42</b>	<b>57</b>	
<b>Early Childhood/Elementary Teacher Education/Special Education</b>																							
Early Child Education																	14					14	14
Elementary Education								144		144													144
Master Teacher																	25					25	25
Special Education																	51					51	51
<b>Department Total</b>								<b>144</b>		<b>144</b>							<b>90</b>				<b>90</b>	<b>234</b>	

## Degrees Awarded by Award and Major, FY 2012

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>Health, Physical Education &amp; Recreation</b>																						
Athletic Training						3				3												3
Health Education								7		7												7
Health Promotion						25				25												25
Health, Phys Ed. & Recreation																	81					81
Physical Education								16		16												16
Recreation						8				8												8
<b>Department Total</b>						<b>36</b>		<b>23</b>		<b>59</b>							<b>81</b>				<b>81</b>	<b>140</b>
<b>Instructional Design &amp; Technology</b>																						
Instructional Design/Tech																	37					37
<b>Department Total</b>																	<b>37</b>				<b>37</b>	<b>37</b>
<b>Department of Psychology</b>																						
Clinical Psychology																	15					15
Psychology	4					25		1		30						7					7	37
School Psychology																	5		7		12	12
<b>Department Total</b>	<b>4</b>					<b>25</b>		<b>1</b>		<b>30</b>						<b>27</b>		<b>7</b>		<b>34</b>	<b>64</b>	
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>																						
Curriculum & Instruction																	58				58	58
Educational Administration																	50				50	50
Instructional Leadership																	1				1	1
Teaching														8							8	8
<b>Department Total</b>														<b>8</b>			<b>109</b>				<b>117</b>	<b>117</b>
<b>The Teachers College Total</b>	<b>4</b>					<b>76</b>		<b>168</b>		<b>248</b>				<b>8</b>			<b>386</b>		<b>7</b>		<b>401</b>	<b>649</b>
<b>College of Liberal Arts &amp; Sciences</b>																						
<b>Art</b>																						
Art	2	21				2		1		26												26
<b>Department Total</b>	<b>2</b>	<b>21</b>				<b>2</b>		<b>1</b>		<b>26</b>												<b>26</b>
<b>Biological Sciences</b>																						
*Biochemistry & Molecular Bio						10				10												10
Biology						33		6		39	3						12				15	54
<b>Department Total</b>						<b>43</b>		<b>6</b>		<b>49</b>	<b>3</b>						<b>12</b>				<b>15</b>	<b>64</b>
<b>Communication &amp; Theatre</b>																						
Communication	4	18				2				24												24
Speech								2		2												2
Theatre	2	6								8												8
<b>Department Total</b>	<b>6</b>	<b>24</b>				<b>2</b>		<b>2</b>		<b>34</b>												<b>34</b>

## Degrees Awarded by Award and Major, FY 2012

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>English, Modern Languages &amp; Journalism</b>																						
English	12							17		29	8											8
Modern Language	11							3		14												
Tchg Engl to Speakrs Othr Lang											9											9
<b>Department Total</b>	<b>23</b>							<b>20</b>		<b>43</b>	<b>17</b>											<b>17</b>
<b>Interdisciplinary Studies</b>																						
Integrated Studies			31							31												31
Information Resource Studies						4				4												4
<b>Department Total</b>			<b>31</b>			<b>4</b>				<b>35</b>												<b>35</b>
<b>Mathematics, Computer Science &amp; Economics</b>																						
Computer Science						6				6												6
Economics						5				5												5
Mathematics	1					3		12		16							8					8
<b>Department Total</b>						<b>14</b>		<b>12</b>		<b>27</b>							<b>8</b>					<b>8</b>
<b>Music</b>																						
Music	8			1						9						3		1				4
Music Education						3				3												3
<b>Department Total</b>	<b>8</b>			<b>1</b>		<b>3</b>				<b>12</b>						<b>3</b>		<b>1</b>				<b>4</b>
<b>Nursing</b>																						
Nursing									25	25												25
<b>Department Total</b>									<b>25</b>	<b>25</b>												<b>25</b>
<b>Physical Sciences</b>																						
*Biochemistry & Molecular Bio						10				10												10
Chemistry	2					3		4		9												9
Earth Science						9		2		11												11
Physical Science								5		5								9				9
Physics						5		2		7												7
Geospatial Analysis																			2			2
<b>Department Total</b>	<b>2</b>					<b>27</b>		<b>13</b>		<b>42</b>								<b>11</b>				<b>11</b>
<b>Sociology, Anthropology, &amp; Crime &amp; Delinquency Studies</b>																						
Crime and Delinq. Studies						14				14												14
Sociology	1					22				23												23
<b>Department Total</b>	<b>1</b>					<b>36</b>				<b>37</b>												<b>37</b>

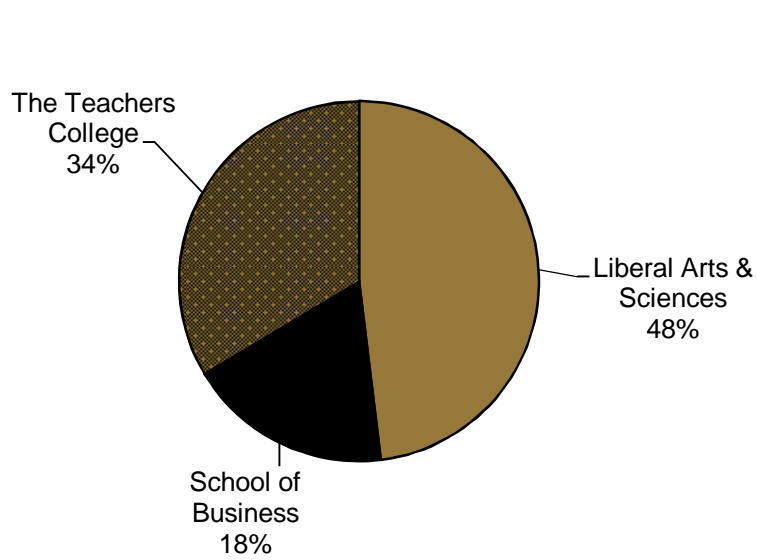
## Degrees Awarded by Award and Major, FY 2012

Table 1.12

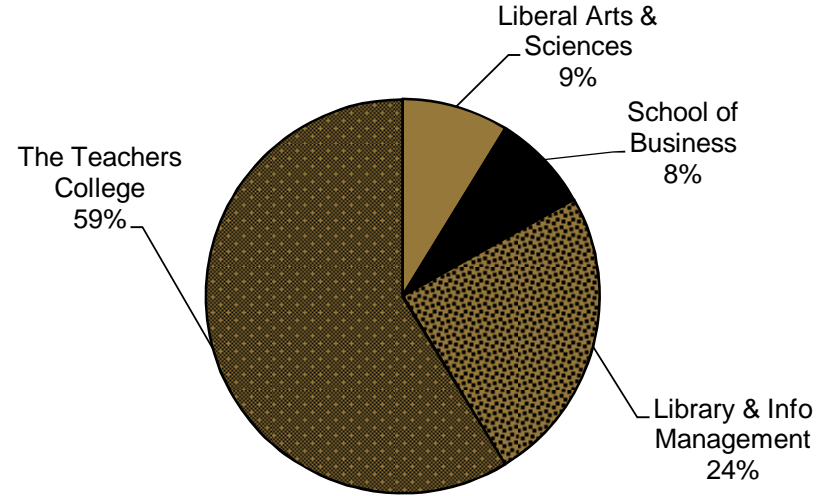
	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>Social Sciences</b>																						
History	6					3				9	2											2
Political Science	3					2				5												
Social Sciences						8		13		21												
Social Sciences Mat												3										3
<b>Department Total</b>	<b>9</b>					<b>13</b>		<b>13</b>		<b>35</b>	<b>2</b>	<b>3</b>										<b>5</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>51</b>	<b>45</b>	<b>31</b>	<b>1</b>		<b>134</b>		<b>67</b>	<b>25</b>	<b>355</b>	<b>22</b>	<b>3</b>				<b>3</b>	<b>20</b>	<b>12</b>				<b>60</b>
<b>Grand Total</b>	<b>55</b>	<b>45</b>	<b>31</b>	<b>1</b>		<b>210</b>	<b>131</b>	<b>240</b>	<b>25</b>	<b>739</b>	<b>22</b>	<b>3</b>	<b>48</b>		<b>157</b>	<b>3</b>	<b>413</b>	<b>22</b>	<b>7</b>			<b>683</b>

\*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

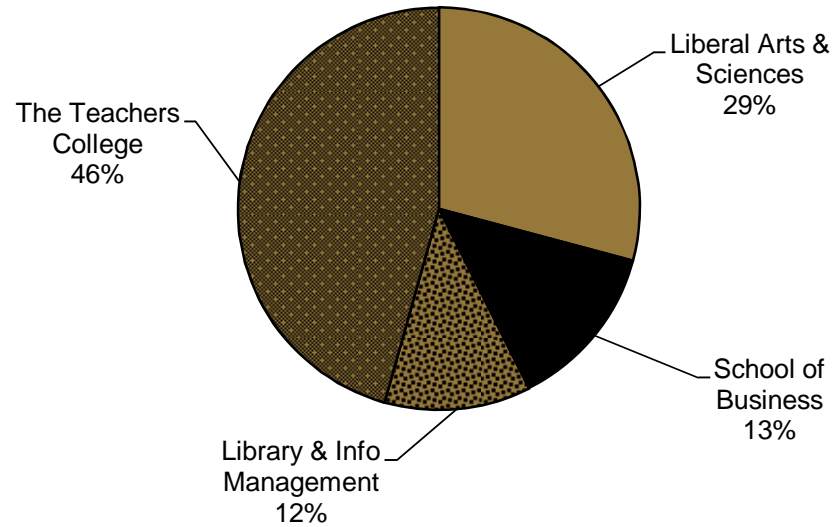
### Undergraduate Degrees Awarded, FY 2012



### Graduate Degrees Awarded, FY 2012



### Total Degrees Awarded, FY 2012





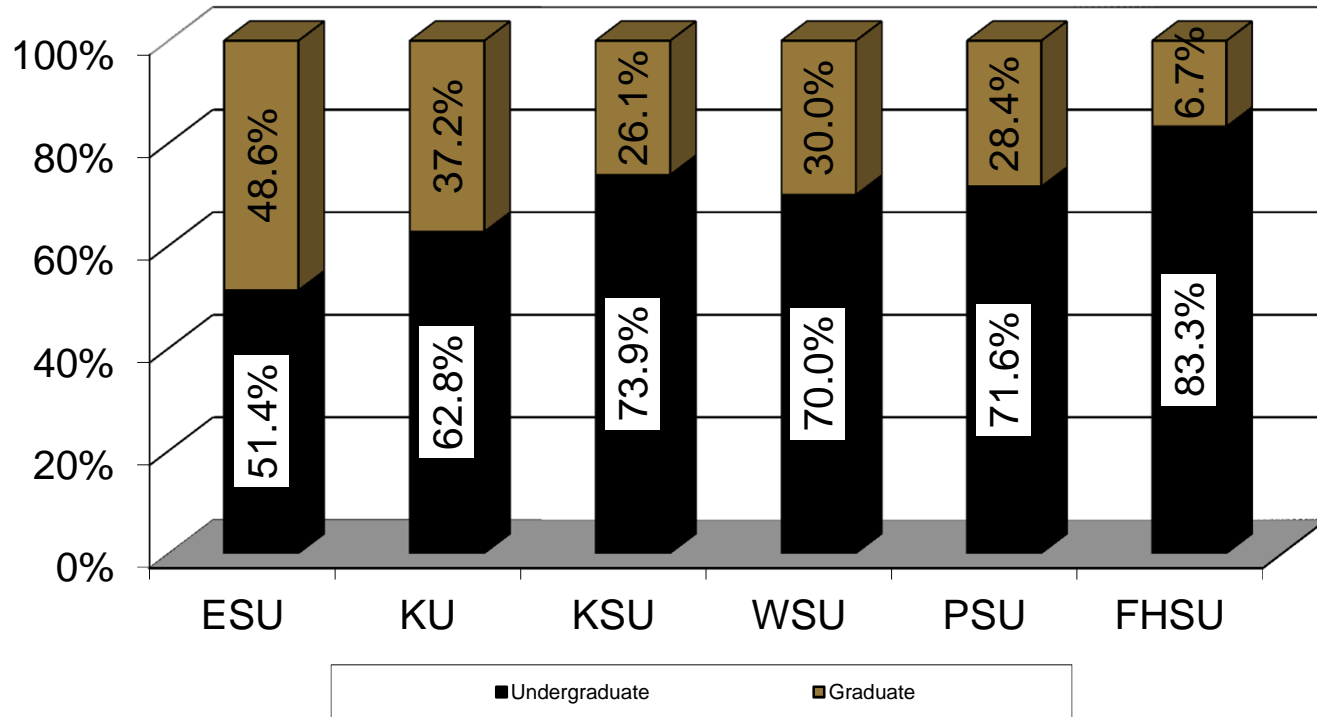
**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution  
Academic Year 2002 -- Academic Year 2012**

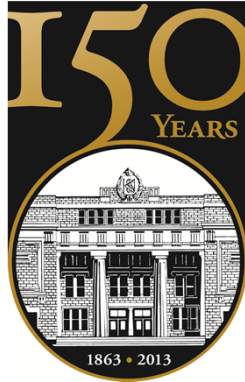
Table 1.13

	Undergraduate Degrees (Associate/Bachelors)										
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Emporia State University	67.0%	65.8%	66.0%	64.2%	60.2%	59.7%	56.3%	56.3%	55.5%	51.9%	51.4%
University of Kansas	65.1%	66.4%	66.1%	66.3%	65.5%	64.6%	64.3%	68.0%	67.9%	62.2%	62.8%
Kansas State University	80.2%	78.7%	78.3%	78.8%	78.1%	79.0%	76.6%	74.6%	67.9%	73.0%	73.9%
Wichita State University	68.5%	70.1%	67.8%	69.5%	70.8%	69.7%	69.6%	70.5%	70.3%	70.0%	70.0%
Pittsburg State University	74.3%	71.9%	73.0%	76.8%	75.8%	74.2%	71.5%	71.7%	69.0%	72.5%	71.6%
Fort Hays State University	79.3%	81.8%	80.3%	81.0%	87.0%	87.7%	88.1%	84.9%	83.1%	80.6%	83.3%
	Graduate Degrees (Masters/Doctorate/First Professional)										
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Emporia State University	33.0%	34.2%	34.0%	35.8%	39.8%	40.3%	43.7%	43.7%	44.5%	48.1%	48.6%
University of Kansas	34.9%	33.6%	33.9%	33.7%	34.5%	35.4%	35.7%	32.0%	32.1%	37.8%	37.2%
Kansas State University	19.8%	21.3%	21.7%	21.2%	21.9%	21.0%	23.4%	25.4%	25.5%	27.0%	26.1%
Wichita State University	31.5%	29.9%	32.2%	30.5%	29.2%	30.3%	30.4%	29.5%	29.7%	30.0%	30.0%
Pittsburg State University	25.7%	28.1%	27.0%	23.2%	24.2%	25.8%	28.5%	28.3%	31.0%	27.5%	28.4%
Fort Hays State University	20.7%	18.2%	19.7%	19.0%	13.0%	12.3%	11.9%	15.1%	16.9%	19.4%	16.7%

Source: IPEDS Peer Analysis System, Completions Survey

### Percentage of Undergraduate and Graduate Degrees Awarded by Institution -- AY 2011





# ESU Fall 2012

## Enrollment Fast Facts!

Fall 2012 Headcount at Regents Institutions	
Emporia State University	5,867
University of Kansas	24,577
University of Kansas Medical Center	3,362
Kansas State University	23,914
KSU Veterinary Med Center	464
Wichita State University	14,898
Pittsburg State University	7,289
Fort Hays State University	13,310
	<hr/>
	93,681

Time Equivalent Students	
Emporia State University	4,744
University of Kansas	22,468
Kansas State University	
KSU Veterinary Med Center	
Wichita State University	14,072
Pittsburg State University	6,876
Fort Hays State University	8,499
	<hr/>
	56,659

Student Credit Hours, Fall 2012		
School of Business	6799.0	10.7%
The Teachers College	20335.0	32.0%
Liberal Arts & Sciences	34536.0	54.4%
Library & Information Management	1801.0	2.8%
	<hr/>	
	63,471.0	100.0%

Fall 2012 Average Undergraduate Section Size	
School of Business	25.5
The Teachers College	17.8
Liberal Arts & Sciences	17.4
Interdisciplinary	17.5
Total University	18.2

FY 2012 Student Credit Hours		
On-Campus	102,556.5	75.8%
Off-Campus	32,718.5	24.2%
	<hr/>	
	135,275.0	100.0%

FY 2012 Student Credit Hours by School/College		
School of Business	13,915.0	10.3%
The Teachers College	47,605.0	35.2%
Liberal Arts & Sciences	68,231.0	50.4%
Library & Information Management	5,524.0	4.1%
	<hr/>	
	135,275.0	100.0%

**Fall Semester Headcount Enrollment at Regents Institutions  
Fall 1998 - Fall 2012**

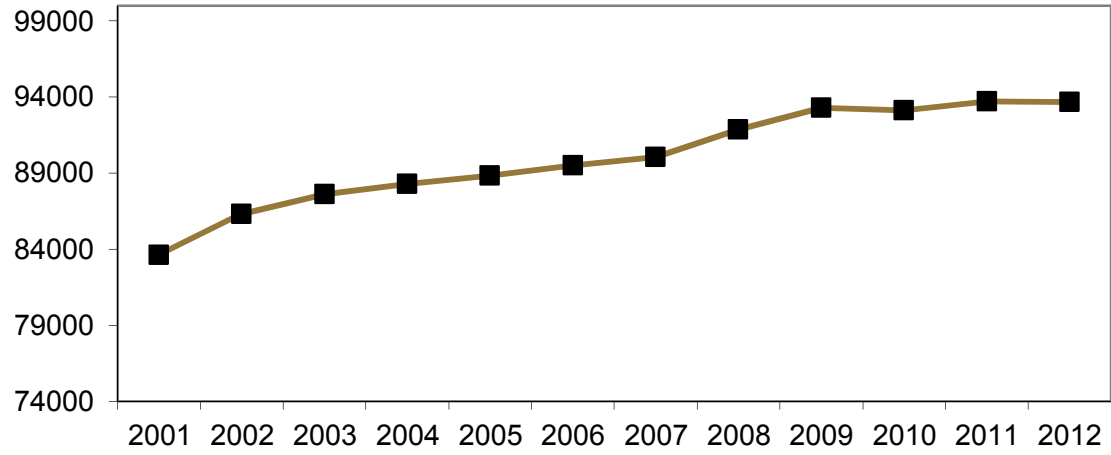
Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
1998	25,155	2,470	20,490	395	14,773	5,419	6,258	5,401	<b>80,361</b>
1999	25,406	2,432	21,147	396	14,613	5,610	6,289	5,533	<b>81,426</b>
2000	25,920	2,409	21,529	400	14,810	5,616	6,418	5,506	<b>82,608</b>
2001	25,782	2,408	21,995	401	14,854	5,823	6,723	5,626	<b>83,612</b>
2002	26,458	2,391	22,357	405	15,534	6,005	6,751	6,392	<b>86,293</b>
2003	26,814	2,458	22,617	433	14,896	6,278	6,731	7,373	<b>87,600</b>
2004	26,980	2,610	22,717	434	14,298	6,194	6,537	8,500	<b>88,270</b>
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	<b>88,817</b>
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	<b>89,506</b>
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	<b>90,063</b>
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	<b>91,872</b>
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	<b>93,307</b>
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	<b>93,132</b>
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	<b>93,734</b>
2012	24,577	3,362	23,914	464	14,898	5,867	7,289	13,310	<b>93,681</b>
10 year increase 2003-2012	-8.3%	36.8%	5.7%	7.2%	0.0%	-6.5%	8.3%	80.5%	6.9%
5 year increase 2008-2012	-9.0%	8.3%	3.6%	5.7%	2.0%	-8.4%	2.3%	31.7%	2.0%

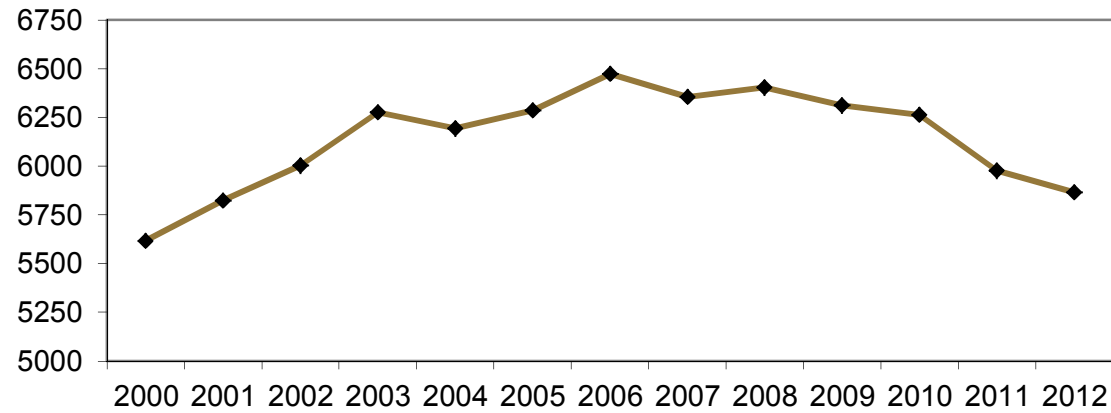
Source: Institutional reports to Kansas Higher Education Enrollment Reporting System

NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

**Systemwide Fall Enrollment, 2000-2012**



**ESU Fall Enrollment, 2000-2012**



**Full-Time Equivalent Enrollment at Regents Institutions  
Fall 1999- Fall 2012**

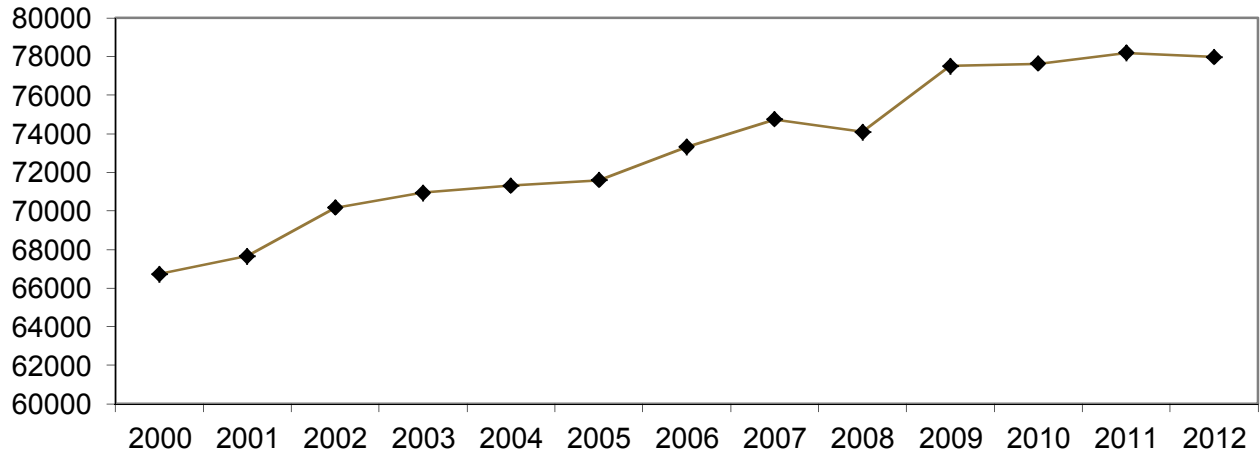
Table 2.2

<b>FTE Fall Semester</b>	<b>University of Kansas</b>	<b>State University (incl. Salina)</b>	<b>KSU Veterinary Med Center</b>	<b>Wichita State University</b>	<b>Emporia State University</b>	<b>Pittsburg State University</b>	<b>Fort Hays State University</b>	<b>Total All Institutions</b>
1999	22,390	18,083	634	9,872	4,599	5,314	4,525	65,417
2000	22,849	18,475	653	10,254	4,630	5,361	4,520	66,742
2001	22,883	18,766	652	10,511	4,727	5,555	4,575	67,669
2002	23,379	19,115	639	10,953	4,931	6,240	4,904	70,161
2003	23,615	19,147	674	10,727	5,038	6,215	5,528	70,944
2004	23,938	19,217	658	10,379	5,020	6,150	5,947	71,309
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	71,602
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	72,026
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	74,746
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	74,107
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	77,520
2010	23,989	19,678	721	13,671	5,189	6,858	7,526	77,632
2011	23,290	20,014	723	14,081	4,908	6,984	8,199	78,199
2012	22,468	20,597	723	14,072	4,744	6,876	8,499	77,979
increase 2003-2012	-4.9%	7.6%	7.3%	31.2%	-5.8%	10.6%	53.7%	9.9%
5 year increase 2008-2012	-8.3%	7.0%	7.3%	26.0%	-10.2%	3.0%	29.9%	5.2%

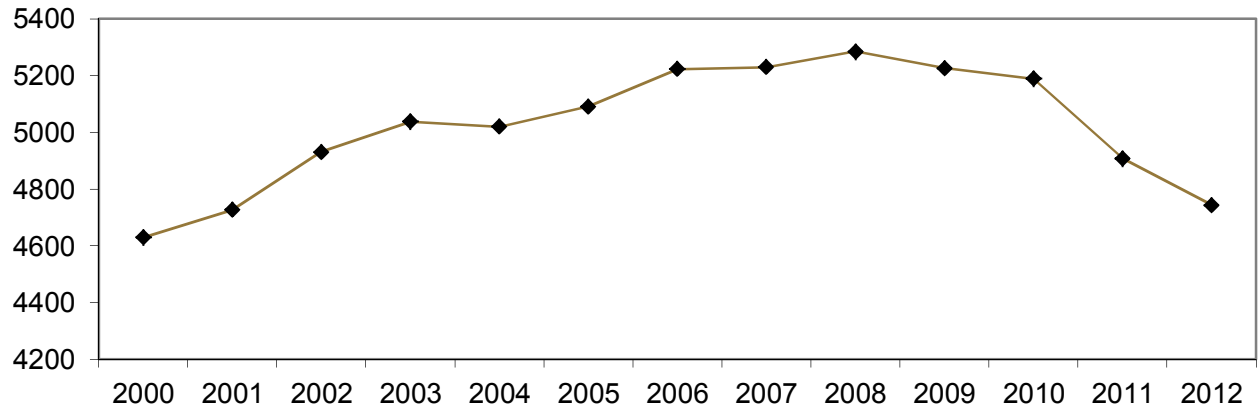
Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System  
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:  
 1 FTE for each 15 credit hours of undergraduate enrollment  
 1 FTE for each 9 credit hours of masters or doctoral enrollment  
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment  
 Full Time Equivalency is not defined at University of Kansas Medical Center

**Full Time Equivalency Enrollment Systemwide  
Fall 2000-2012**



**ESU Full Time Equivalency Enrollment  
Fall 2000-2012**



## SCH Enrollment, On- and Off-Campus, FY 2005 -- FY 2012

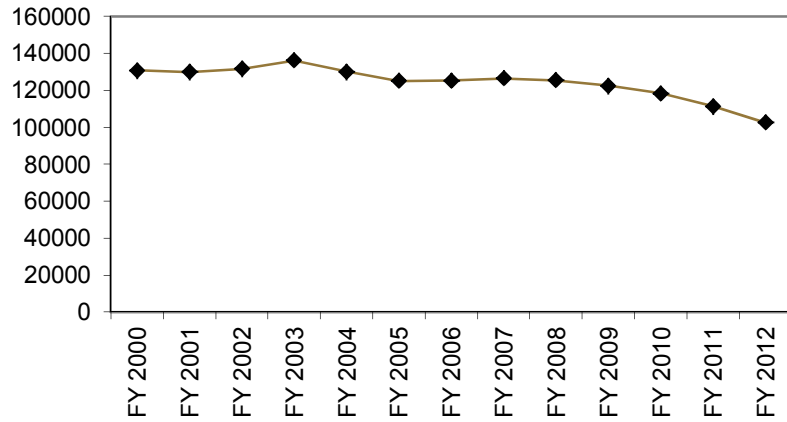
Table 2.3

Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Spring Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fiscal Year Total	Percent of SCH On-Campus
FY 2005	6,990.0	6831.0	13821.0	50.6%	61262.0	8174.5	69,436.5	88.2%	56707.5	8869.5	65,577	86.5%	124959.5	23875.0	148,834.5	84.0%
Undergrad	4,405.0	1334.0	5739.0	76.8%	57309.0	2573.0	59,882	95.7%	52827.5	2751.0	55,578.5	95.1%	114541.5	6658.0	121,199.5	94.5%
Grad	2,585.0	5497.0	8082.0	32.0%	3953.0	5601.5	9,554.5	41.4%	3880.0	6118.5	9,998.5	38.8%	10418.0	17217.0	27,635	37.7%
FY 2006	6,957.0	7380.0	14337.0	48.5%	61354.5	8841.0	70,195.5	87.4%	56825.0	9178.5	66,003.5	86.1%	125136.5	25399.5	150,536.0	83.1%
Undergrad	4,737.0	1548.0	6285.0	75.4%	57707.0	2551.0	60,258.0	95.8%	52893.0	2839.0	55,732.0	94.9%	115337.0	6938.0	122,275.0	94.3%
Grad	2,220.0	5832.0	8052.0	27.6%	3647.5	6290.0	9,937.5	36.7%	3932.0	6339.5	10,271.5	38.3%	9799.5	18461.5	28,261.0	34.7%
FY 2007	6,497.0	8245.0	14742.0	44.1%	62130.5	9840.0	71,970.5	86.3%	57743.5	10136.5	67,880.0	85.1%	126371.0	28221.5	154,592.5	81.7%
Undergrad	4,165.0	1858.0	6023.0	69.2%	57734.0	3471.0	61,205.0	94.3%	53569.0	3452.0	57,021.0	93.9%	115468.0	8781.0	124,249.0	92.9%
Grad	2,332.0	6387.0	8719.0	26.7%	4396.5	6369.0	10,765.5	40.8%	4174.5	6684.5	10,859.0	38.4%	10903.0	19440.5	30,343.5	35.9%
FY 2008	5,893.5	8396.5	14290.0	41.2%	61757.0	9982.0	71,739.0	86.1%	57738.5	10350.0	68,088.5	84.8%	125389.0	28728.5	154,117.5	81.4%
Undergrad	3,676.0	1693.0	5369.0	68.5%	57372.0	3092.0	60,464.0	94.9%	53813.0	3169.0	56,982.0	94.4%	114861.0	7954.0	122,815.0	93.5%
Grad	2,217.5	6703.5	8921.0	24.9%	4385.0	6890.0	11,275.0	38.9%	3925.5	7181.0	11,106.5	35.3%	10528.0	20774.5	31,302.5	33.6%
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
FY 2012	3,652.5	10095.5	13748.0	26.6%	51940.5	11149.0	63,089.5	82.3%	46963.5	11474.0	58,437.5	80.4%	102556.5	32718.5	135,275.0	75.8%
Undergrad	2,877.0	3240.0	6117.0	47.0%	49225.0	3566.0	52,791.0	93.2%	44478.0	3584.0	48,062.0	92.5%	96580.0	10390.0	106,970.0	90.3%
Grad	775.5	6855.5	7631.0	10.2%	2715.5	7583.0	10,298.5	26.4%	2485.5	7890.0	10,375.5	24.0%	5976.5	22328.5	28,305.0	21.1%
Percent Change Total SCH FY 2008-2012	-38%	20%	-4%		-16%	12%	-12%		-19%	11%	-14%		-18%	14%	-12%	
Percent Change Undergrad SCH FY 2008-2012	-22%	91%	14%		-14%	15%	-13%		-17%	13%	-16%		-16%	31%	-13%	
Percent Change Grad SCH FY 2008-2012	-65%	2%	-14%		-59%	-38%	10%		-37%	10%	-7%		-32%	7%	-10%	

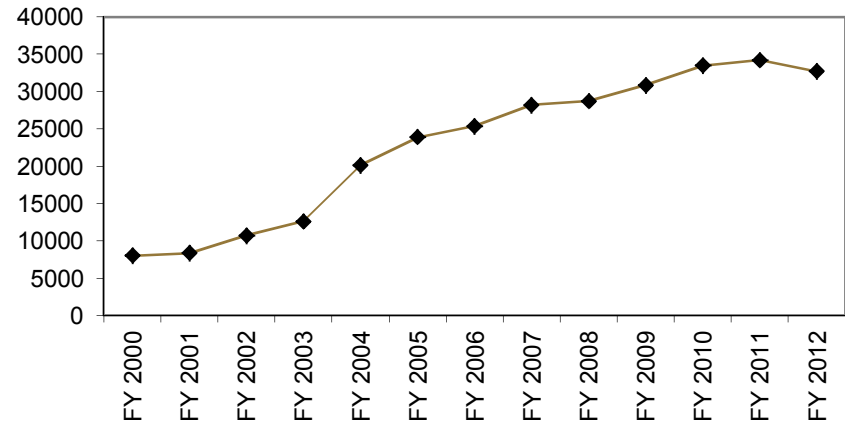
Source: KHEER Reports, Summer 2000 through Spring 2007 (including Supplemental) by student level; Revised December 2004; FY 2008, 2009, 2010, 2011 from KSPSD AY Course Registrations/Sections file



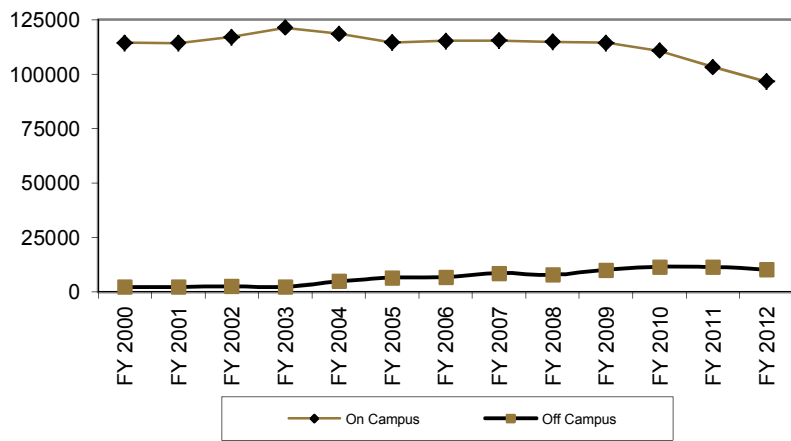
**On-Campus Student Credit Hour Enrollment,  
FY 2000 - FY 2012**



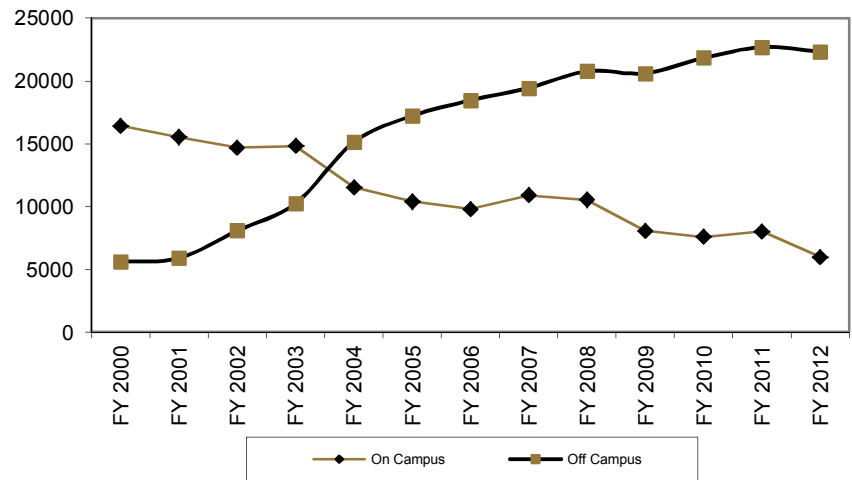
**Off Campus Student Credit Hour Enrollment,  
FY 2000 - FY 2012**



**Undergraduate Student Credit Hour Enrollment,  
On- and Off-Campus,  
FY 2000 - FY 2012**



**Graduate Student Credit Hour Enrollment,  
On- and Off-Campus, FY 2000 - FY 2012**



## Headcount Enrollment, On- and Off-Campus, FY 2005 - FY 2012

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2005	1,697	1,431	3,128	54.3%	4,892	1,357	6,249	78.3%	4,632	1,414	6,046	76.6%
Undergrad	939	222	1,161	80.9%	4,102	270	4,372	93.8%	3,808	237	4,045	94.1%
Grad	758	1,209	1,967	38.5%	790	1,087	1,877	42.1%	824	1,177	2,001	41.2%
FY 2006	1,654	1,521	3,175	52.1%	4,821	1,522	6,343	76.0%	4,616	1,494	6,110	75.5%
Undergrad	981	254	1,235	79.4%	4,106	252	4,358	94.2%	3,828	207	4,035	94.9%
Grad	673	1,267	1,940	34.7%	715	1,270	1,985	36.0%	788	1,287	2,075	38.0%
FY 2007	1,610	1,553	3,163	50.9%	5,053	1,605	6,658	75.9%	4,653	1,549	6,202	75.0%
Undergrad	922	281	1,203	76.6%	4,202	264	4,466	94.1%	3,835	273	4,108	93.4%
Grad	688	1,272	1,960	35.1%	851	1,341	2,192	38.8%	818	1,276	2,094	39.1%
FY 2008	1,551	1,528	3,079	50.4%	4,970	1,556	6,526	76.2%	4,598	1,584	6,182	74.4%
Undergrad	845	247	1,092	77.4%	4,105	213	4,318	95.1%	3,821	225	4,046	94.4%
Grad	706	1,281	1,987	35.5%	865	1,343	2,208	39.2%	777	1,359	2,136	36.4%
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
FY 2012	1,003	1,752	2,755	36.4%	4,169	1,780	5,949	70.1%	3,822	1,802	5,624	68.0%
Undergrad	645	375	1,020	63.2%	3,599	224	3,823	94.1%	3,288	234	3,522	93.4%
Grad	358	1,377	1,735	20.6%	570	1,556	2,126	26.8%	534	1,568	2,102	25.4%
Percent Change in Total Headcount, FY 2008-2012	-35%	15%	-11%		-16%	14%	-9%		-17%	14%	-9%	
Percent Change in Undergrad Headcount, FY 2008-2012	-24%	52%	-7%		-12%	5%	-11%		-14%	4%	-13%	
Percent Change in Graduate Headcount, FY 2008-2012	-49%	7%	-13%		-34%	16%	-4%		-31%	15%	-2%	

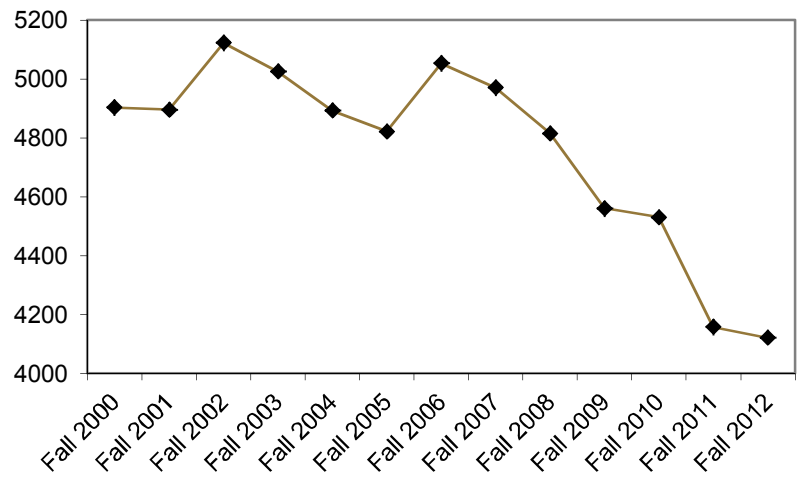
Source:

KHEER Reports, Summer 2004 through Spring 2007, Including Supplemental; FY 2008-2012 from IR\_Student End-of-Term Extracts

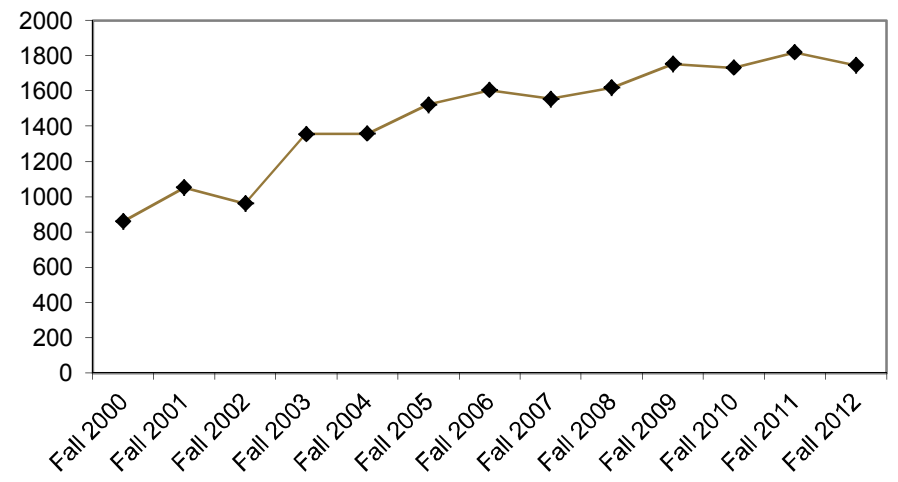
Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

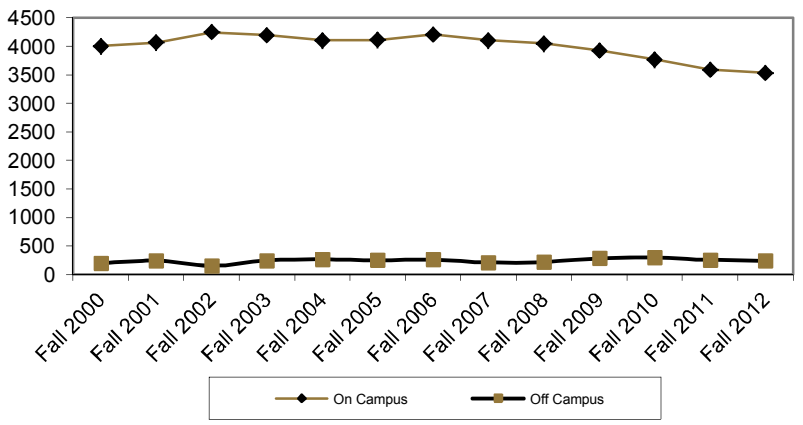
**On-Campus Headcount Enrollment,  
Fall 2000 - Fall 2012**



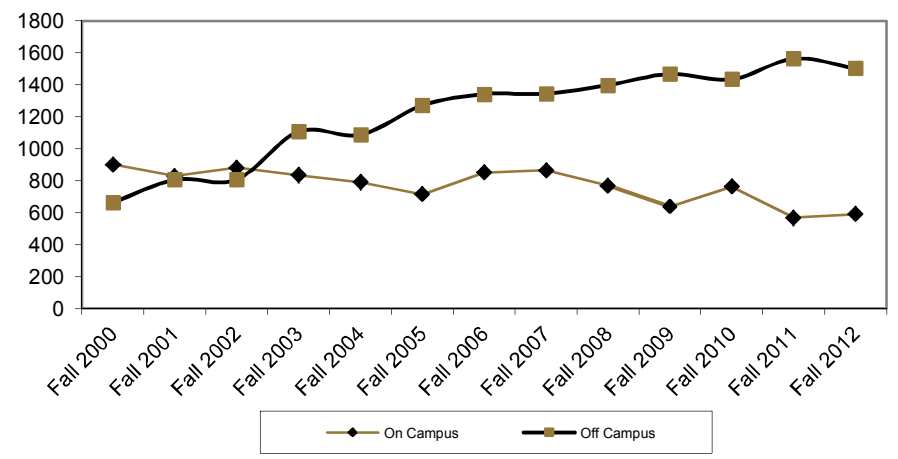
**Off-Campus Headcount Enrollment,  
Fall 2000 - Fall 2012**



**Undergraduate Headcount Enrollment,  
On- and Off-Campus,  
Fall 2000 - Fall 2012**



**Graduate Headcount Enrollment,  
On- and Off-Campus, Fall 2000 - Fall 2012**



## Undergraduate Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.5

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>School of Business</b>									
<b>Accounting &amp; Computer Information Systems</b>									
Accounting	3,227.0	3,173.0	3,342.0	3,203.0	2,848.0	2,212.0	-22.3%	2,955.6	-33.6%
Information Systems	2,913.0	2,689.0	2,628.0	2,859.0	2,692.0	2,511.0	-6.7%	2,675.8	-6.6%
Business Economics	1,740.0	1,740.0	1,530.0	1,299.0	1,020.0	987.0	-3.2%	1,315.2	-33.3%
<b>Department Total</b>	<b>7,880.0</b>	<b>7,602.0</b>	<b>7,500.0</b>	<b>7,361.0</b>	<b>6,560.0</b>	<b>5,710.0</b>	<b>-13.0%</b>	<b>6,946.6</b>	<b>-21.7%</b>
<b>Business Administration &amp; Education</b>									
Business Educator	945.0	803.0	999.0	942.0	678.0	711.0	4.9%	826.6	-16.3%
General Business	2,239.0	2,284.0	2,386.0	2,187.0	1,791.0	1,843.0	2.9%	2,098.2	-13.8%
Finance	735.0	768.0	1,225.0	969.0	837.0	711.0	-15.1%	902.0	-26.9%
Management	2,853.0	2,664.0	3,020.0	2,940.0	2,295.0	2,067.0	-9.9%	2,597.2	-25.7%
Marketing	1,470.0	1,263.0	1,539.0	1,342.0	1,323.0	1,179.0	-10.9%	1,329.2	-12.7%
<b>Department Total</b>	<b>8,242.0</b>	<b>7,782.0</b>	<b>9,169.0</b>	<b>8,380.0</b>	<b>6,924.0</b>	<b>6,511.0</b>	<b>-6.0%</b>	<b>7,753.2</b>	<b>-19.1%</b>
<b>School of Business Total</b>	<b>16,122.0</b>	<b>15,384.0</b>	<b>16,669.0</b>	<b>15,741.0</b>	<b>13,484.0</b>	<b>12,221.0</b>	<b>-9.4%</b>	<b>14,699.8</b>	<b>-20.3%</b>
<b>School of Library &amp; Information Management</b>									
Library Information	386.0	327.0	317.0	363.0	115.0	85.0	-26.1%	241.4	-184.0%
<b>Department Total</b>	<b>386.0</b>	<b>327.0</b>	<b>317.0</b>	<b>363.0</b>	<b>115.0</b>	<b>85.0</b>	<b>-26.1%</b>	<b>241.4</b>	<b>-184.0%</b>
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Rehabilitation Educator	1,086.0	973.0	740.0	771.0	896.0	1,050.0	17.2%	886.0	15.6%
School Counseling	372.0	412.0	577.0	658.0	893.0	307.0	-65.6%	569.4	-85.5%
<b>Department Total</b>	<b>1,458.0</b>	<b>1,385.0</b>	<b>1,317.0</b>	<b>1,429.0</b>	<b>1,789.0</b>	<b>1,357.0</b>	<b>-24.1%</b>	<b>1,455.4</b>	<b>-7.3%</b>
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	345.0	343.0	130.0	109.0	50.0	50.0	0.0%	136.4	-172.8%
Elementary Educator	4,516.0	4,551.0	4,525.0	3,983.0	4,853.0	4,858.0	0.1%	4,554.0	6.3%
Elementary	3,500.0	3,735.0	3,828.0	3,532.0	3,808.0	3,347.0	-12.1%	3,650.0	-9.1%
Leadership						393.0		393.0	0.0%
Special Educator	1,572.0	1,608.0	1,527.0	1,644.0	1,593.0	1,320.0	-17.1%	1,538.4	-16.5%
<b>Department Total</b>	<b>9,933.0</b>	<b>10,237.0</b>	<b>10,010.0</b>	<b>9,268.0</b>	<b>10,304.0</b>	<b>9,968.0</b>	<b>-3.3%</b>	<b>9,957.4</b>	<b>0.1%</b>
<b>Health, Physical Education &amp; Recreation</b>									
Health	3,579.0	3,844.0	4,031.0	4,221.0	3,929.0	4,263.0	8.5%	4,057.6	4.8%
Physical Educator	5,615.0	5,484.0	5,570.0	5,539.0	4,894.0	4,684.0	-4.3%	5,234.2	-11.7%
Recreator	980.0	796.0	1,023.0	1,218.0	904.0	982.0	8.6%	984.6	-0.3%
<b>Department Total</b>	<b>10,174.0</b>	<b>10,124.0</b>	<b>10,624.0</b>	<b>10,978.0</b>	<b>9,727.0</b>	<b>9,929.0</b>	<b>2.1%</b>	<b>10,276.4</b>	<b>-3.5%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.5

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	1,687.0	1,498.0	1,558.0	1,545.0	1,511.0	1,242.0	-17.8%	1,470.8	-18.4%
<b>Department Total</b>	<b>1,687.0</b>	<b>1,498.0</b>	<b>1,558.0</b>	<b>1,545.0</b>	<b>1,511.0</b>	<b>1,242.0</b>	<b>-17.8%</b>	<b>1,470.8</b>	<b>-18.4%</b>
<b>Psychology, Art Therapy, Rehabilitation &amp; Mental Health Counseling</b>									
Psychology	6,882.0	6,729.0	6,451.0	6,370.0	5,561.0	5,310.0	-4.5%	6,084.2	-14.6%
<b>Department Total</b>	<b>6,882.0</b>	<b>6,729.0</b>	<b>6,451.0</b>	<b>6,370.0</b>	<b>5,561.0</b>	<b>5,310.0</b>	<b>-4.5%</b>	<b>6,084.2</b>	<b>-14.6%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Educator	2,220.0	2,234.0	2,630.0	2,391.0	1,949.0	1,587.0	-18.6%	2,158.2	-36.0%
<b>Department Total</b>	<b>2,220.0</b>	<b>2,234.0</b>	<b>2,630.0</b>	<b>2,391.0</b>	<b>1,949.0</b>	<b>1,587.0</b>	<b>-18.6%</b>	<b>2,158.2</b>	<b>-36.0%</b>
<b>The Teachers College Total</b>	<b>32,354.0</b>	<b>32,207.0</b>	<b>32,590.0</b>	<b>31,981.0</b>	<b>30,841.0</b>	<b>29,393.0</b>	<b>-4.7%</b>	<b>31,402.4</b>	<b>-6.8%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	5,463.0	5,333.0	5,253.0	4,926.0	4,386.0	3,934.0	-10.3%	4,766.4	-21.2%
<b>Department Total</b>	<b>5,463.0</b>	<b>5,333.0</b>	<b>5,253.0</b>	<b>4,926.0</b>	<b>4,386.0</b>	<b>3,934.0</b>	<b>-10.3%</b>	<b>4,766.4</b>	<b>-21.2%</b>
<b>Biological Sciences</b>									
Botany	254.0	325.0	274.0	281.0	304.0	367.0	20.7%	310.2	15.5%
Environmental Biolog	322.0	239.0	233.0	284.0	347.0	300.0	-13.5%	280.6	6.5%
General Biology	5,174.0	5,089.0	4,831.0	4,586.5	4,539.0	3,757.0	-17.2%	4,560.5	-21.4%
Microbial & Cellular Biolog	957.0	798.0	909.0	894.0	772.0	790.0	2.3%	832.6	-5.4%
Zoology	1,541.0	1,753.0	1,418.0	1,627.0	1,582.0	1,458.0	-7.8%	1,567.6	-7.5%
<b>Department Total</b>	<b>8,248.0</b>	<b>8,204.0</b>	<b>7,665.0</b>	<b>7,672.5</b>	<b>7,544.0</b>	<b>6,672.0</b>	<b>-11.6%</b>	<b>7,551.5</b>	<b>-13.2%</b>
<b>Communication &amp; Theatre</b>									
Speech Communicator	4,700.0	4,691.0	4,558.0	4,454.0	4,374.0	4,003.0	-8.5%	4,416.0	-10.3%
Theatre Arts	2,637.0	2,577.0	2,355.0	2,564.0	2,409.0	2,015.0	-16.4%	2,384.0	-18.3%
<b>Department Total</b>	<b>7,337.0</b>	<b>7,268.0</b>	<b>6,913.0</b>	<b>7,018.0</b>	<b>6,783.0</b>	<b>6,018.0</b>	<b>-11.3%</b>	<b>6,800.0</b>	<b>-13.0%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.5

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>English, Modern Languages &amp; Journalism</b>									
English	8,739.0	8,617.0	8,004.0	7,994.0	7,353.0	6,390.0	-13.1%	7,671.6	-20.1%
Journalism	501.0	444.0	516.0	516.0	756.0	765.0	1.2%	599.4	21.6%
East Asian Studies	128.0	117.0	160.0	197.0	114.0	117.0	2.6%	141.0	-20.5%
Modern Languages:	1,210.0	1,431.0	1,036.0	1,066.0	483.0	500.0	3.5%	903.2	-80.6%
French	278.0	268.0	309.0	315.0	190.0	194.0	2.1%	255.2	-31.5%
Spanish	2,887.0	2,251.0	1,817.0	1,351.0	1,551.0	1,603.0	3.4%	1,714.6	-7.0%
German	247.0	193.0	166.0	256.0	220.0	247.0	12.3%	216.4	12.4%
TESOL					111.0	99.0	-10.8%	105.0	-6.1%
<b>Department Total</b>	<b>13,990.0</b>	<b>13,321.0</b>	<b>12,008.0</b>	<b>11,695.0</b>	<b>10,778.0</b>	<b>9,915.0</b>	<b>-8.0%</b>	<b>11,543.4</b>	<b>-16.4%</b>
<b>Interdisciplinary Studies</b>									
Information Resource Studies	174.0	198.0	219.0	276.0	111.0	135.0	21.6%	187.8	-39.1%
<b>Department Total</b>	<b>174.0</b>	<b>198.0</b>	<b>219.0</b>	<b>276.0</b>	<b>111.0</b>	<b>135.0</b>	<b>21.6%</b>	<b>187.8</b>	<b>-39.1%</b>
<b>Mathematics &amp; Computer Science</b>									
Mathematics	8,352.0	8,308.0	8,000.0	7,343.0	6,728.0	6,172.0	-8.3%	7,310.2	-18.4%
Computer Science	408.0	615.0	504.0	513.0	557.0	515.0	-7.5%	540.8	-5.0%
Economics*	2,477.0	2,439.0	2,319.0	1,958.0	1,377.0	941.0	-31.7%	1,806.8	-92.0%
<b>Department Total</b>	<b>11,237.0</b>	<b>11,362.0</b>	<b>10,823.0</b>	<b>9,814.0</b>	<b>8,662.0</b>	<b>7,628.0</b>	<b>-11.9%</b>	<b>9,657.8</b>	<b>-26.6%</b>
<b>Music</b>									
Music	3,864.0	4,296.0	4,162.0	3,977.0	3,876.0	3,736.0	-3.6%	4,009.4	-7.3%
<b>Department Total</b>	<b>3,864.0</b>	<b>4,296.0</b>	<b>4,162.0</b>	<b>3,977.0</b>	<b>3,876.0</b>	<b>3,736.0</b>	<b>-3.6%</b>	<b>4,009.4</b>	<b>-7.3%</b>
<b>Nursing</b>									
Nursing	2,086.0	2,146.0	2,251.0	2,255.0	2,147.0	2,123.0	-1.1%	2,184.4	-2.9%
<b>Department Total</b>	<b>2,086.0</b>	<b>2,146.0</b>	<b>2,251.0</b>	<b>2,255.0</b>	<b>2,147.0</b>	<b>2,123.0</b>	<b>-1.1%</b>	<b>2,184.4</b>	<b>-2.9%</b>
<b>Physical Sciences</b>									
Chemistry	2,707.0	2,927.0	2,671.0	2,621.0	2,614.0	2,508.0	-4.1%	2,668.2	-6.4%
Earth Science	2,112.0	2,195.0	2,180.0	2,257.0	1,899.0	2,022.0	6.5%	2,110.6	-4.4%
Geology	280.0	296.0	240.0	250.0	196.0	370.0	88.8%	270.4	26.9%
Physical Sciences	851.0	850.0	911.0	760.0	853.0	748.0	-12.3%	824.4	-10.2%
Physics	1,230.0	1,229.0	1,114.0	1,167.0	1,096.0	957.0	-12.7%	1,112.6	-16.3%
<b>Department Total</b>	<b>7,180.0</b>	<b>7,497.0</b>	<b>7,116.0</b>	<b>7,055.0</b>	<b>6,658.0</b>	<b>6,605.0</b>	<b>-0.8%</b>	<b>6,986.2</b>	<b>-5.8%</b>

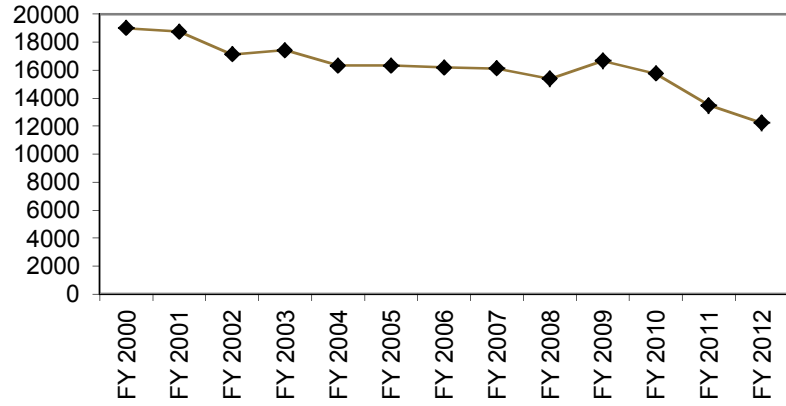
## Undergraduate Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.5

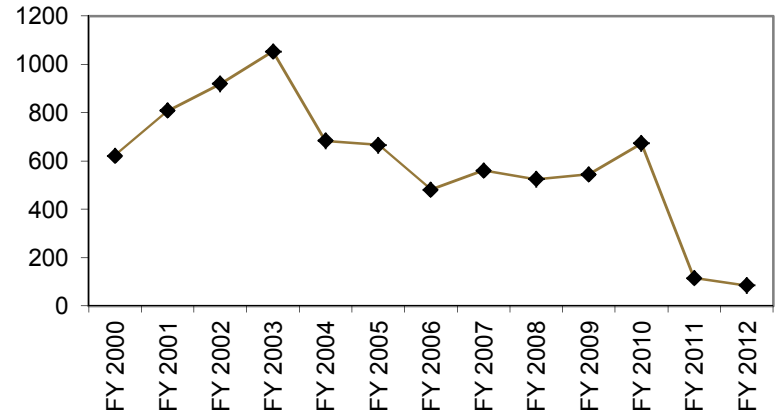
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Social Sciences</b>									
Geography	1,551.0	1,515.0	1,322.0	1,474.0	1,760.0	1,773.0	0.7%	1,568.8	11.5%
History	4,975.0	4,687.0	4,437.0	4,746.0	4,655.0	4,111.0	-11.7%	4,527.2	-10.1%
Philosophy	1,222.0	1,347.0	1,353.0	1,641.0	1,334.0	1,368.0	2.5%	1,408.6	-3.0%
Political Science	1,506.0	1,579.0	1,753.0	1,857.0	1,951.0	1,921.0	-1.5%	1,812.2	5.7%
Social Sciences	405.0	308.0	246.0	224.0	232.0	215.0	-7.3%	245.0	-14.0%
<b>Department Total</b>	<b>9,659.0</b>	<b>9,436.0</b>	<b>9,111.0</b>	<b>9,942.0</b>	<b>9,932.0</b>	<b>9,388.0</b>	<b>-5.5%</b>	<b>9,561.8</b>	<b>-1.9%</b>
<b>Sociology/Anthropology</b>									
Sociology	7,875.0	4,985.0	7,315.0	7,204.0	6,931.0	6,331.0	-8.7%	6,553.2	-3.5%
Anthropology	1,704.0	3,915.0	1,740.0	1,846.0	1,745.0	1,644.0	-5.8%	2,178.0	-32.5%
<b>Department Total</b>	<b>9,579.0</b>	<b>8,900.0</b>	<b>9,055.0</b>	<b>9,050.0</b>	<b>8,676.0</b>	<b>7,975.0</b>	<b>-8.1%</b>	<b>8,731.2</b>	<b>-9.5%</b>
<b>Interdisciplinary</b>									
College-Wide	389.0	434.0	537.0	506.0	721.0	956.0	32.6%	630.8	34.0%
University Libraries	-	-	8.0	34.0	94.0	186.0	97.9%	64.4	65.4%
<b>Department Total</b>	<b>389.0</b>	<b>434.0</b>	<b>545.0</b>	<b>540.0</b>	<b>815.0</b>	<b>1,142.0</b>	<b>40.1%</b>	<b>695.2</b>	<b>39.1%</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>79,206.0</b>	<b>78,395.0</b>	<b>75,121.0</b>	<b>74,220.5</b>	<b>70,368.0</b>	<b>65,271.0</b>	<b>-7.2%</b>	<b>72,675.1</b>	<b>-11.3%</b>
<b>University Total</b>	<b>128,068.0</b>	<b>126,313.0</b>	<b>124,697.0</b>	<b>122,305.5</b>	<b>114,808.0</b>	<b>106,970.0</b>	<b>-6.8%</b>	<b>119,018.7</b>	<b>-11.3%</b>

Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008--2012 compiled from KSPSD AY Course Registrations/Sections file. Includes Laboratory Experience course in appropriate discipline.

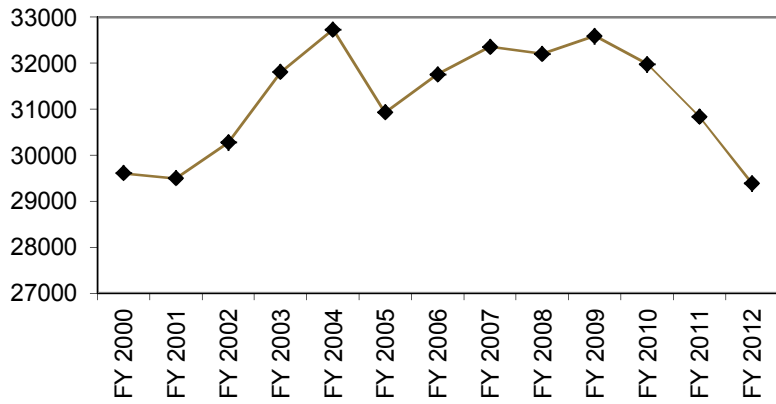
**School of Business Undergraduate SCH  
FY 2000- FY 2012**



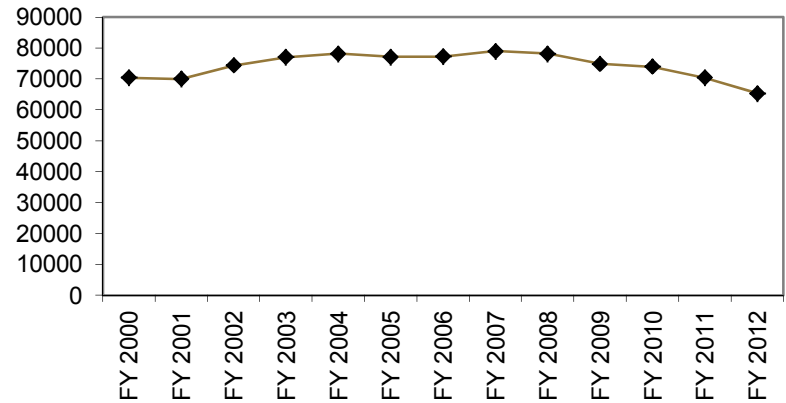
**SLIM Undergraduate SCH  
FY 2000- FY 2012**



**The Teachers College Undergraduate SCH  
FY 2000- FY 2012**



**LA&S Undergraduate SCH  
FY 2000- FY 2012**





## Graduate Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.6

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>School of Business</b>									
Accounting & Computer Information Systems									
Accounting	225.0	324.0	255.0	285.0	327.0	369.0	12.8%	312.0	15.4%
Information Systems	212.0	291.0	199.0	216.0	285.0	246.0	-13.7%	247.4	-0.6%
Business Economics	88.0	108.0	76.0	86.0	175.0	117.0	-33.1%	112.4	3.9%
<b>Department Total</b>	<b>525.0</b>	<b>723.0</b>	<b>530.0</b>	<b>587.0</b>	<b>787.0</b>	<b>732.0</b>	<b>-7.0%</b>	<b>671.8</b>	<b>8.2%</b>
<b>Business Administration &amp; Education</b>									
Business Education	531.0	421.0	431.0	399.0	415.0	176.0	-57.6%	368.4	-109.3%
General Business	72.0	108.0	95.0	104.0	197.0	183.0	-7.1%	137.4	24.9%
Finance	194.0	171.0	177.0	267.0	168.0	105.0	-37.5%	177.6	-69.1%
Management	444.0	309.0	375.0	279.0	465.0	270.0	-41.9%	339.6	-25.8%
Marketing	57.0	186.0	108.0	285.0	204.0	228.0	11.8%	202.2	11.3%
<b>Department Total</b>	<b>1298.0</b>	<b>1195.0</b>	<b>1186.0</b>	<b>1334.0</b>	<b>1449.0</b>	<b>962.0</b>	<b>-33.6%</b>	<b>1,225.2</b>	<b>-27.4%</b>
<b>School of Business Total</b>	<b>1,823.0</b>	<b>1,918.0</b>	<b>1,716.0</b>	<b>1,921.0</b>	<b>2,236.0</b>	<b>1,694.0</b>	<b>-24.2%</b>	<b>1,897.0</b>	<b>-12.0%</b>
<b>School of Library &amp; Information Management</b>									
Library Information	4651.0	4832.0	5079.0	5546.0	6017.0	5439.0	-9.6%	5,382.6	1.0%
<b>School of Library &amp; Information Management Total</b>	<b>4,651.0</b>	<b>4,832.0</b>	<b>5,079.0</b>	<b>5,546.0</b>	<b>6,017.0</b>	<b>5,439.0</b>	<b>-9.6%</b>	<b>5,382.6</b>	<b>1.0%</b>
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Art Therapy	223.0	203.0	255.0	224.0	206.0	273.0	32.5%	232.2	14.9%
Mental Health Counseling	466.0	482.0	544.0	527.0	581.0	540.0	-7.1%	534.8	1.0%
Rehabilitation Programs	536.0	387.0	555.0	739.0	584.0	504.0	-13.7%	553.8	-9.9%
School Counseling	1261.0	1381.0	1521.0	1519.0	1286.0	986.0	-23.3%	1,338.6	-35.8%
<b>Department Total</b>	<b>2,486.0</b>	<b>2,453.0</b>	<b>2,875.0</b>	<b>3,009.0</b>	<b>2,657.0</b>	<b>2,303.0</b>	<b>-13.3%</b>	<b>2,659.4</b>	<b>-15.5%</b>
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	451.0	488.0	566.0	575.0	655.0	801.0	22.3%	617.0	23.0%
Elementary	1645.0	1750.5	1679.0	1656.5	1545.0	1512.5	-2.1%	1,628.7	-7.7%
Special Educator	1672.0	1484.0	1683.0	2044.0	2353.0	2109.0	-10.4%	1,934.6	8.3%
<b>Department Total</b>	<b>3768.0</b>	<b>3722.5</b>	<b>3928.0</b>	<b>4275.5</b>	<b>4553.0</b>	<b>4422.5</b>	<b>-2.9%</b>	<b>4,180.3</b>	<b>5.5%</b>
<b>Health, Physical Education &amp; Recreation</b>									
Health	92.0	5.0	75.0		267.0	447.0	67.4%	198.5	55.6%
Physical Educator	2724.0	2964.0	3321.0	3234.0	3166.0	3030.0	-4.3%	3,143.0	-3.7%
<b>Department Total</b>	<b>2816.0</b>	<b>2969.0</b>	<b>3396.0</b>	<b>3234.0</b>	<b>3433.0</b>	<b>3477.0</b>	<b>1.3%</b>	<b>3,301.8</b>	<b>5.0%</b>

## Graduate Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.6

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	1550.0	1621.0	1842.0	1671.0	1638.5	1553.0	-5.2%	1,665.1	-7.2%
<b>Department Total</b>	<b>1550.0</b>	<b>1621.0</b>	<b>1842.0</b>	<b>1671.0</b>	<b>1638.5</b>	<b>1553.0</b>	<b>-5.2%</b>	<b>1,665.1</b>	<b>-7.2%</b>
<b>Psychology, Art Therapy, Rehabilitation &amp; Mental Health Counseling</b>									
Psychology	1823.0	1885.0	1847.0	1624.0	1714.0	1323.0	-22.8%	1,678.6	-26.9%
<b>Department Total</b>	<b>1,823.0</b>	<b>1,885.0</b>	<b>1,847.0</b>	<b>1,624.0</b>	<b>1,714.0</b>	<b>1,323.0</b>	<b>-22.8%</b>	<b>1,678.6</b>	<b>-26.9%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Educator	2111.5	2094.0	2268.0	2488.0	1994.5	2046.5	2.6%	2,178.2	-6.4%
Educational Administrator	1905.0	2263.0	2031.0	2132.0	2018.0	2031.0	0.6%	2,095.0	-3.2%
Educational Research	1023.0	1086.0	1002.0	870.0	996.0	939.0	-5.7%	978.6	-4.2%
Driver Educator	198.0	126.0	39.0	45.0	270.0	117.0	-56.7%	119.4	-2.1%
<b>Department Total</b>	<b>5237.5</b>	<b>5569.0</b>	<b>5340.0</b>	<b>5535.0</b>	<b>5278.5</b>	<b>5133.5</b>	<b>-2.7%</b>	<b>5,371.2</b>	<b>-4.6%</b>
<b>The Teachers College Total</b>	<b>17,680.5</b>	<b>18,219.5</b>	<b>19,228.0</b>	<b>19,348.5</b>	<b>19,274.0</b>	<b>18,212.0</b>	<b>-5.5%</b>	<b>18,856.4</b>	<b>-3.5%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	18.0	56.0	6.0	4.0		5.0		17.8	-255.0%
<b>Department Total</b>	<b>18.0</b>	<b>56.0</b>	<b>6.0</b>	<b>4.0</b>	<b>0.0</b>	<b>5.0</b>		<b>14.2</b>	<b>-184.0%</b>
<b>Biological Sciences</b>									
Botany	12.0	9.0	29.0	0.0	29.0		-100.0%	16.8	
Environmental Biology	48.0	24.0	42.0	49.0	94.0	44.0	-53.2%	50.6	-15.0%
General Biology	140.0	189.0	168.0	249.0	269.0	259.0	-3.7%	226.8	12.4%
Microbial & Cellular Biology	22.0	29.0	24.0	57.0	64.0	99.0	54.7%	54.6	44.8%
Zoology	60.0	60.0	78.0	69.0	149.0	76.0	-49.0%	86.4	-13.7%
<b>Department Total</b>	<b>282.0</b>	<b>311.0</b>	<b>341.0</b>	<b>424.0</b>	<b>605.0</b>	<b>478.0</b>	<b>-21.0%</b>	<b>431.8</b>	<b>9.7%</b>
<b>English, Modern Languages &amp; Journalism</b>									
English	300.0	363.0	371.0	263.0	362.0	390.0	7.7%	349.8	10.3%
Modern Languages	345.0	489.0	369.0	426.0	114.0		-100.0%	349.5	
TESOL					495.0	565.0	14.1%	530.0	6.2%
<b>Department Total</b>	<b>645.0</b>	<b>852.0</b>	<b>740.0</b>	<b>689.0</b>	<b>971.0</b>	<b>955.0</b>	<b>-1.6%</b>	<b>841.4</b>	<b>11.9%</b>

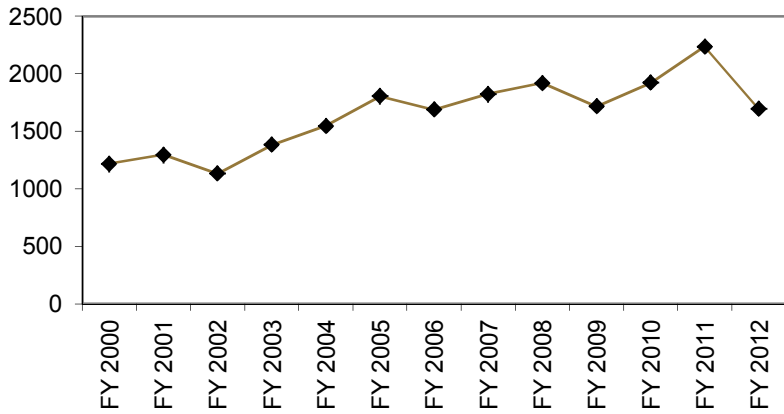
## Graduate Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.6

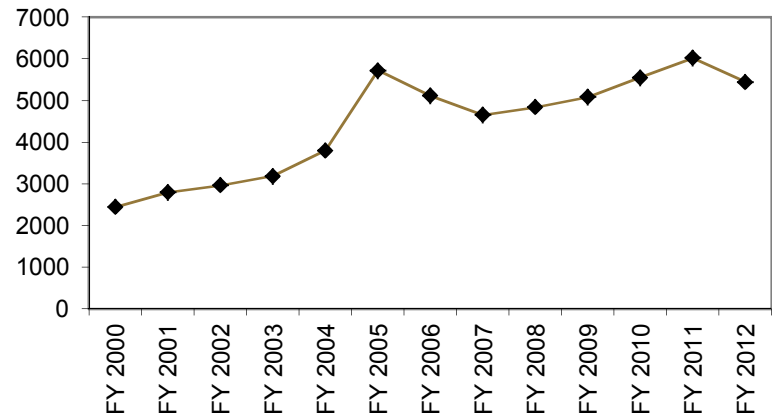
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Mathematics &amp; Computer Science</b>									
Mathematics	279.0	238.0	299.0	465.0	367.0	391.0	6.5%	352.0	10.0%
Computer Science	3.0	12.0	60.0	27.0	60.0	12.0	-80.0%	34.2	-185.0%
Economics	89.0	80.0	96.0	73.0	89.0	85.0	-4.5%	84.6	0.5%
<b>Department Total</b>	<b>371.0</b>	<b>330.0</b>	<b>455.0</b>	<b>565.0</b>	<b>516.0</b>	<b>488.0</b>	<b>-5.4%</b>	<b>470.8</b>	<b>3.5%</b>
<b>Music</b>									
Music	278.0	308.0	188.0	200.0	242.0	360.0	48.8%	259.6	27.9%
<b>Department Total</b>	<b>278.0</b>	<b>308.0</b>	<b>188.0</b>	<b>200.0</b>	<b>242.0</b>	<b>360.0</b>	<b>48.8%</b>	<b>259.6</b>	<b>27.9%</b>
<b>Physical Sciences</b>									
Chemistry	155.0	163.0	164.0	231.0	174.0	145.0	-16.7%	175.4	-21.0%
Earth Science	186.0	221.0	204.0	170.0	239.0	210.0	-12.1%	208.8	0.6%
Geology	3.0	3.0	0.0	6.0		27.0		9.0	66.7%
Physical Sciences	12.0	11.0	23.0	8.0	12.0	12.0	0.0%	13.2	-10.0%
Physics	80.0	122.0	113.0	47.0	57.0	36.0	-36.8%	75.0	-108.3%
<b>Department Total</b>	<b>436.0</b>	<b>520.0</b>	<b>504.0</b>	<b>462.0</b>	<b>482.0</b>	<b>430.0</b>	<b>-10.8%</b>	<b>479.6</b>	<b>-11.5%</b>
<b>Social Sciences</b>									
Geography	9.0	6.0	12.0	6.0	12.0	4.0	-66.7%	8.0	-100.0%
History	310.0	394.0	382.0	241.0	242.0	223.0	-7.9%	296.4	-32.9%
Philosophy	0.0		0.0					0.0	
Political Science	12.0	27.0	15.0	3.0	32.0	6.0	-81.3%	16.6	-176.7%
Social Sciences	9.0	28.0	22.0	15.0	32.0	10.0	-68.8%	21.4	-114.0%
<b>Department Total</b>	<b>340.0</b>	<b>455.0</b>	<b>431.0</b>	<b>265.0</b>	<b>318.0</b>	<b>243.0</b>	<b>-23.6%</b>	<b>342.4</b>	<b>-40.9%</b>
<b>Sociology/Anthropology</b>									
Anthropology						1.0		1.0	0.0%
<b>Department Total</b>						<b>1.0</b>		<b>1.0</b>	<b>0.0%</b>
<b>Interdisciplinary (College Wide)</b>	0.0	3.0	0.0	0.0	30.0	0.0	-100.0%	6.6	
<b>College of Liberal Arts &amp; Sciences Total</b>	<b>2370.0</b>	<b>2835.0</b>	<b>2665.0</b>	<b>2609.0</b>	<b>3164.0</b>	<b>2960.0</b>	<b>-6.4%</b>	<b>2,846.6</b>	<b>3.8%</b>
<b>University Total</b>	<b>26,524.5</b>	<b>27,804.5</b>	<b>28,688.0</b>	<b>29,424.5</b>	<b>30,691.0</b>	<b>28,305.0</b>	<b>-7.8%</b>	<b>28,982.6</b>	<b>-2.4%</b>

Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008-2012 compiled from KSPSD AY Course Registrations/Sections file

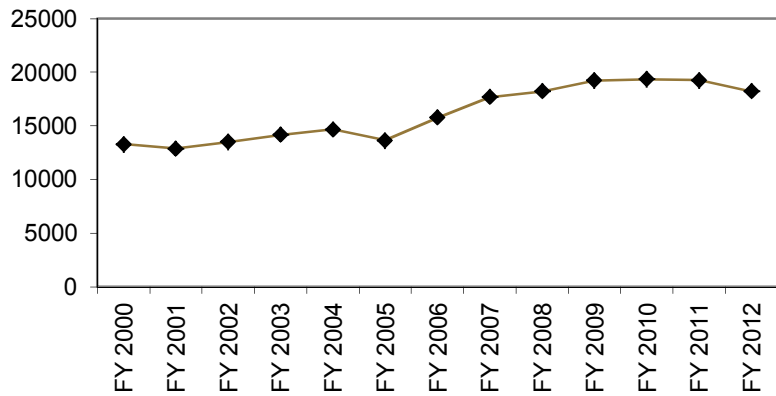
**School of Business Graduate SCH  
FY 2000 - FY 2012**



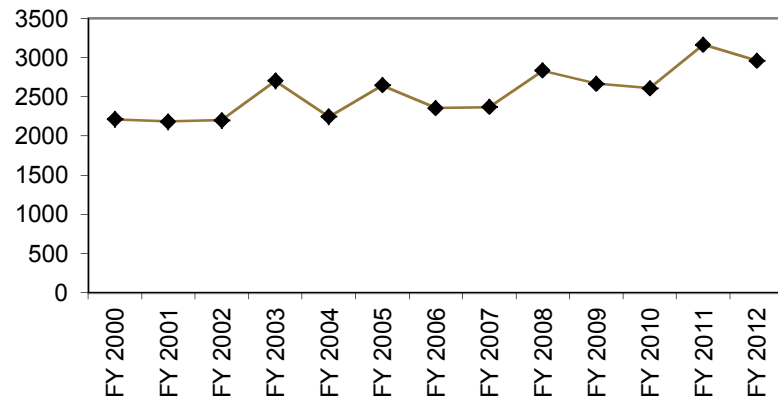
**SLIM Graduate SCH  
FY 2000 - FY 2012**



**The Teachers College Graduate SCH  
FY 2000 - FY 2012**



**LA&S Graduate SCH  
FY 2000 - FY 2012**



## Total Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.7

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>School of Business</b>									
<b>Accounting &amp; Computer Information Systems</b>									
Accounting	3,452.0	3,497.0	3,597.0	3,488.0	3,175.0	2,581.0	-18.7%	3,267.6	-26.6%
Information Systems	3,125.0	2,980.0	2,827.0	3,075.0	2,977.0	2,757.0	-7.4%	2,923.2	-6.0%
Business Economics*	1,828.0	1,848.0	1,606.0	1,385.0	1,195.0	1,104.0	-7.6%	1,427.6	-29.3%
<b>Department Total</b>	<b>8,405.0</b>	<b>8,325.0</b>	<b>8,030.0</b>	<b>7,948.0</b>	<b>7,347.0</b>	<b>6,442.0</b>	<b>-12.3%</b>	<b>7,618.4</b>	<b>-18.3%</b>
<b>Business Administration &amp; Education</b>									
Business Educator	1,476.0	1,224.0	1,430.0	1,341.0	1,093.0	887.0	-18.8%	1,195.0	-34.7%
General Business	2,311.0	2,392.0	2,481.0	2,291.0	1,988.0	2,026.0	1.9%	2,235.6	-10.3%
Finance	929.0	939.0	1,402.0	1,236.0	1,005.0	816.0	-18.8%	1,079.6	-32.3%
Management	3,297.0	2,973.0	3,395.0	3,219.0	2,760.0	2,337.0	-15.3%	2,936.8	-25.7%
Marketing	1,527.0	1,449.0	1,647.0	1,627.0	1,527.0	1,407.0	-7.9%	1,531.4	-8.8%
<b>Department Total</b>	<b>9,540.0</b>	<b>8,977.0</b>	<b>10,355.0</b>	<b>9,714.0</b>	<b>8,373.0</b>	<b>7,473.0</b>	<b>-10.7%</b>	<b>8,978.4</b>	<b>-20.1%</b>
<b>School of Business Total</b>	<b>17,945.0</b>	<b>17,302.0</b>	<b>18,385.0</b>	<b>17,662.0</b>	<b>15,720.0</b>	<b>13,915.0</b>	<b>-11.5%</b>	<b>16,596.8</b>	<b>-19.3%</b>
<b>School of Library &amp; Information Management</b>									
Library Information	5,037.0	5,159.0	5,396.0	5,909.0	6,132.0	5,524.0	-9.9%	5,624.0	-1.8%
<b>School of Library &amp; Information Management Total</b>	<b>5,037.0</b>	<b>5,159.0</b>	<b>5,396.0</b>	<b>5,909.0</b>	<b>6,132.0</b>	<b>5,524.0</b>	<b>-9.9%</b>	<b>5,624.0</b>	<b>-1.8%</b>
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Art Therapy	223.0	203.0	255.0	224.0	206.0	273.0	32.5%	232.2	14.9%
Mental Health Counseling	466.0	482.0	544.0	527.0	581.0	540.0	-7.1%	534.8	1.0%
Rehabilitation Education/Programs	1,622.0	1,360.0	1,295.0	1,510.0	1,480.0	1,554.0	5.0%	1,439.8	7.3%
School Counseling	1,633.0	1,793.0	2,098.0	2,177.0	2,179.0	1,293.0	-40.7%	1,908.0	-47.6%
<b>Department Total</b>	<b>3,944.0</b>	<b>3,838.0</b>	<b>4,192.0</b>	<b>4,438.0</b>	<b>4,446.0</b>	<b>3,660.0</b>	<b>-17.7%</b>	<b>4,114.8</b>	<b>-12.4%</b>
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	796.0	831.0	696.0	684.0	705.0	851.0	20.7%	753.4	11.5%
Elementary Educator	4,516.0	4,551.0	4,525.0	3,983.0	4,853.0	4,858.0	0.1%	4,554.0	6.3%
Elementary	5,145.0	5,485.5	5,507.0	5,188.5	5,353.0	4,859.5	-9.2%	5,278.7	-8.6%
Leadership						393.0		393.0	0.0%
Special Educator	3,244.0	3,092.0	3,210.0	3,688.0	3,946.0	3,429.0	-13.1%	3,473.0	-1.3%
<b>Department Total</b>	<b>13,701.0</b>	<b>13,959.5</b>	<b>13,938.0</b>	<b>13,543.5</b>	<b>14,857.0</b>	<b>14,390.5</b>	<b>-3.1%</b>	<b>14,137.7</b>	<b>1.8%</b>

## Total Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.7

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Health, Physical Education &amp; Recreation</b>									
Health	3,671.0	3,849.0	4,106.0	4,221.0	4,196.0	4,710.0	12.2%	4,216.4	10.5%
Physical Education	8,339.0	8,448.0	8,891.0	8,773.0	8,060.0	7,714.0	-4.3%	8,377.2	-8.6%
Recreation	980.0	796.0	1,023.0	1,218.0	904.0	982.0	8.6%	984.6	-0.3%
<b>Department Total</b>	<b>12,990.0</b>	<b>13,093.0</b>	<b>14,020.0</b>	<b>14,212.0</b>	<b>13,160.0</b>	<b>13,406.0</b>	<b>1.9%</b>	<b>13,578.2</b>	<b>-1.3%</b>
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	3,237.0	3,119.0	3,400.0	3,216.0	3,149.5	2,795.0	-11.3%	3,135.9	-12.2%
<b>Department Total</b>	<b>3,237.0</b>	<b>3,119.0</b>	<b>3,400.0</b>	<b>3,216.0</b>	<b>3,149.5</b>	<b>2,795.0</b>	<b>-11.3%</b>	<b>3,135.9</b>	<b>-12.2%</b>
<b>Psychology, Art Therapy, Rehabilitation &amp; Mental Health Counseling</b>									
Psychology	8,705.0	8,614.0	8,298.0	7,994.0	7,275.0	6,633.0	-8.8%	7,762.8	-17.0%
<b>Department Total</b>	<b>8,705.0</b>	<b>8,614.0</b>	<b>8,298.0</b>	<b>7,994.0</b>	<b>7,275.0</b>	<b>6,633.0</b>	<b>-8.8%</b>	<b>7,762.8</b>	<b>-17.0%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Education	4,331.5	4,328.0	4,898.0	4,879.0	3,943.5	3,633.5	-7.9%	4,336.4	-19.3%
Educational Administration	1,905.0	2,263.0	2,031.0	2,132.0	2,018.0	2,031.0	0.6%	2,095.0	-3.2%
Educational Research	1,023.0	1,086.0	1,002.0	870.0	996.0	939.0	-5.7%	978.6	-4.2%
Driver Educator	198.0	126.0	39.0	45.0	270.0	117.0	-56.7%	119.4	-2.1%
<b>Department Total</b>	<b>7,457.5</b>	<b>7,803.0</b>	<b>7,970.0</b>	<b>7,926.0</b>	<b>7,227.5</b>	<b>6,720.5</b>	<b>-7.0%</b>	<b>7,529.4</b>	<b>-12.0%</b>
<b>The Teachers College Total</b>	<b>50,034.5</b>	<b>50,426.5</b>	<b>51,818.0</b>	<b>51,329.5</b>	<b>50,115.0</b>	<b>47,605.0</b>	<b>-5.0%</b>	<b>50,258.8</b>	<b>-5.6%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	5,481.0	5,389.0	5,259.0	4,930.0	4,386.0	3,939.0	-10.2%	4,780.6	-21.4%
<b>Department Total</b>	<b>5,481.0</b>	<b>5,389.0</b>	<b>5,259.0</b>	<b>4,930.0</b>	<b>4,386.0</b>	<b>3,939.0</b>	<b>-10.2%</b>	<b>4,780.6</b>	<b>-21.4%</b>
<b>Biological Sciences</b>									
Botany	266.0	334.0	303.0	281.0	333.0	367.0	10.2%	323.6	11.8%
Environmental Biology	370.0	263.0	275.0	333.0	441.0	344.0	-22.0%	331.2	3.7%
General Biology	5,314.0	5,278.0	4,999.0	4,835.5	4,808.0	4,016.0	-16.5%	4,787.3	-19.2%
Microbial & Cellular Biology	979.0	827.0	933.0	951.0	836.0	889.0	6.3%	887.2	0.2%
Zoology	1,601.0	1,813.0	1,496.0	1,696.0	1,731.0	1,534.0	-11.4%	1,654.0	-7.8%
<b>Department Total</b>	<b>8,530.0</b>	<b>8,515.0</b>	<b>8,006.0</b>	<b>8,096.5</b>	<b>8,149.0</b>	<b>7,150.0</b>	<b>-12.3%</b>	<b>7,983.3</b>	<b>-11.7%</b>
<b>Communication &amp; Theatre</b>									
Speech Communication	4,700.0	4,691.0	4,558.0	4,454.0	4,374.0	4,003.0	-8.5%	4,416.0	-10.3%
Theatre Arts	2,637.0	2,577.0	2,355.0	2,564.0	2,409.0	2,015.0	-16.4%	2,384.0	-18.3%
<b>Department Total</b>	<b>7,337.0</b>	<b>7,268.0</b>	<b>6,913.0</b>	<b>7,018.0</b>	<b>6,783.0</b>	<b>6,018.0</b>	<b>-11.3%</b>	<b>6,800.0</b>	<b>-13.0%</b>

## Total Credit Hours by Department & Discipline, FY 2007 - FY 2012

Table 2.7

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>English</b>									
English	9,039.0	8,980.0	8,375.0	8,257.0	7,715.0	6,780.0	-12.1%	8,021.4	-18.3%
Journalism	501.0	444.0	516.0	516.0	756.0	765.0	1.2%	599.4	21.6%
East Asian Studies	128.0	117.0	160.0	197.0	114.0	117.0	2.6%	141.0	-20.5%
Modern Languages:	1,555.0	1,920.0	1,405.0	1,492.0	597.0	500.0	-16.2%	1,182.8	-136.6%
French	278.0	268.0	309.0	315.0	190.0	194.0	2.1%	255.2	-31.5%
Spanish	2,887.0	2,251.0	1,817.0	1,351.0	1,551.0	1,603.0	3.4%	1,714.6	-7.0%
German	247.0	193.0	166.0	256.0	220.0	247.0	12.3%	216.4	12.4%
TESOL					606.0	664.0	9.6%	635.0	4.4%
<b>Department Total</b>	<b>14,635.0</b>	<b>14,173.0</b>	<b>12,748.0</b>	<b>12,384.0</b>	<b>11,749.0</b>	<b>10,870.0</b>	<b>-7.5%</b>	<b>12,384.8</b>	<b>-13.9%</b>
<b>Interdisciplinary</b>									
Information Resource Studies	174.0	198.0	219.0	276.0	111.0	135.0	21.6%	187.8	-39.1%
<b>Department Total</b>	<b>174.0</b>	<b>198.0</b>	<b>219.0</b>	<b>276.0</b>	<b>111.0</b>	<b>135.0</b>	<b>21.6%</b>	<b>187.8</b>	<b>-39.1%</b>
<b>Mathematics &amp; Computer Science</b>									
Mathematics	8,631.0	8,546.0	8,299.0	7,808.0	7,095.0	6,563.0	-7.5%	7,662.2	-16.7%
Computer Science	411.0	627.0	564.0	540.0	617.0	527.0	-14.6%	575.0	-9.1%
Economics*	2,566.0	2,519.0	2,415.0	2,031.0	1,466.0	1,026.0	-30.0%	1,891.4	-84.3%
<b>Department Total</b>	<b>11,608.0</b>	<b>11,692.0</b>	<b>11,278.0</b>	<b>10,379.0</b>	<b>9,178.0</b>	<b>8,116.0</b>	<b>-11.6%</b>	<b>10,128.6</b>	<b>-24.8%</b>
<b>Music</b>									
Music	4,142.0	4,604.0	4,350.0	4,177.0	4,118.0	4,096.0	-0.5%	4,269.0	-4.2%
<b>Department Total</b>	<b>4,142.0</b>	<b>4,604.0</b>	<b>4,350.0</b>	<b>4,177.0</b>	<b>4,118.0</b>	<b>4,096.0</b>	<b>-0.5%</b>	<b>4,269.0</b>	<b>-4.2%</b>
<b>Nursing</b>									
Nursing	2,086.0	2,146.0	2,251.0	2,255.0	2,147.0	2,123.0	-1.1%	2,184.4	-2.9%
<b>Department Total</b>	<b>2,086.0</b>	<b>2,146.0</b>	<b>2,251.0</b>	<b>2,255.0</b>	<b>2,147.0</b>	<b>2,123.0</b>	<b>-1.1%</b>	<b>2,184.4</b>	<b>-2.9%</b>
<b>Physical Sciences</b>									
Chemistry	2,862.0	3,090.0	2,835.0	2,852.0	2,788.0	2,653.0	-4.8%	2,843.6	-7.2%
Earth Science	2,298.0	2,416.0	2,384.0	2,427.0	2,138.0	2,232.0	4.4%	2,319.4	-3.9%
Geology	283.0	299.0	240.0	256.0	196.0	397.0	102.6%	277.6	30.1%
Physical Sciences	863.0	861.0	934.0	768.0	865.0	760.0	-12.1%	837.6	-10.2%
Physics	1,310.0	1,351.0	1,227.0	1,214.0	1,153.0	993.0	-13.9%	1,187.6	-19.6%
<b>Department Total</b>	<b>7,616.0</b>	<b>8,017.0</b>	<b>7,620.0</b>	<b>7,517.0</b>	<b>7,140.0</b>	<b>7,035.0</b>	<b>-1.5%</b>	<b>7,465.8</b>	<b>-6.1%</b>

## Total Credit Hours by Department & Discipline, FY 2007 - FY 2012

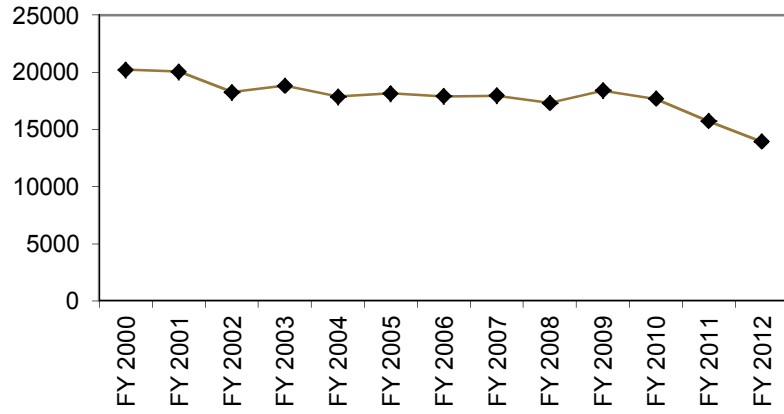
Table 2.7

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Social Sciences</b>									
Geography	1,560.0	1,521.0	1,334.0	1,480.0	1,772.0	1,777.0	0.3%	1,576.8	11.3%
History	5,285.0	5,081.0	4,819.0	4,987.0	4,897.0	4,334.0	-11.5%	4,823.6	-11.3%
Philosophy	1,222.0	1,347.0	1,353.0	1,641.0	1,334.0	1,368.0	2.5%	1,408.6	-3.0%
Political Science	1,518.0	1,606.0	1,768.0	1,860.0	1,983.0	1,927.0	-2.8%	1,828.8	5.1%
Social Sciences	414.0	336.0	268.0	239.0	264.0	225.0	-14.8%	266.4	-18.4%
<b>Department Total</b>	<b>9,999.0</b>	<b>9,891.0</b>	<b>9,542.0</b>	<b>10,207.0</b>	<b>10,250.0</b>	<b>9,631.0</b>	<b>-6.0%</b>	<b>9,904.2</b>	<b>-2.8%</b>
<b>Sociology/Anthropology</b>									
Sociology	7,875.0	4,985.0	7,315.0	7,204.0	6,931.0	6,331.0	-8.7%	6,553.2	-3.5%
Anthropology	1,704.0	3,915.0	1,740.0	1,846.0	1,745.0	1,645.0	-5.7%	2,178.2	-32.4%
<b>Department Total</b>	<b>9,579.0</b>	<b>8,900.0</b>	<b>9,055.0</b>	<b>9,050.0</b>	<b>8,676.0</b>	<b>7,976.0</b>	<b>-8.1%</b>	<b>8,731.4</b>	<b>-9.5%</b>
<b>Interdisciplinary</b>									
College Wide	389.0	437.0	537.0	506.0	751.0	956.0	27.3%	637.4	33.3%
University Libraries	0.0		8.0	34.0	94.0	186.0	97.9%	80.5	56.7%
<b>Department Total</b>	<b>389.0</b>	<b>437.0</b>	<b>545.0</b>	<b>540.0</b>	<b>845.0</b>	<b>1,142.0</b>	<b>35.1%</b>	<b>701.8</b>	<b>38.5%</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>81,576.0</b>	<b>81,230.0</b>	<b>77,786.0</b>	<b>76,829.5</b>	<b>73,532.0</b>	<b>68,231.0</b>	<b>-7.2%</b>	<b>75,521.7</b>	<b>-10.7%</b>
<b>University Total</b>	<b>154,981.5</b>	<b>154,554.5</b>	<b>153,922.0</b>	<b>152,236.0</b>	<b>145,499.0</b>	<b>135,275.0</b>	<b>-7.0%</b>	<b>148,297.3</b>	<b>-9.6%</b>

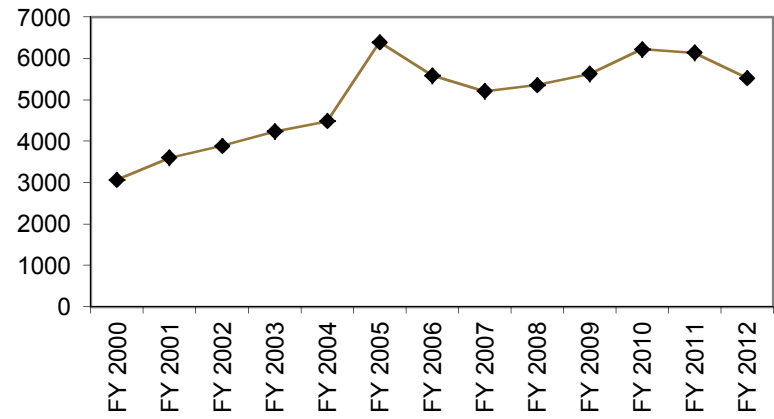
Source: FY 2002-2007 Compiled from KHEER Reports (including Supplemental) by course level and discipline. FY 2008-2012 compiled from KSPSD AY Course Registrations/Sections file



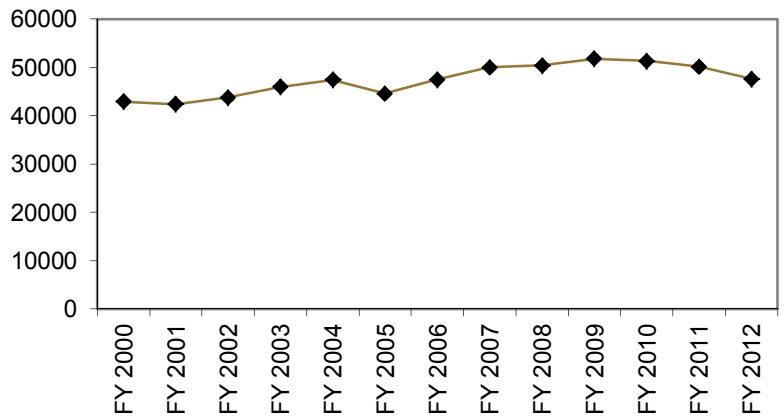
**School of Business Total SCH  
FY 2000 - FY 2012**



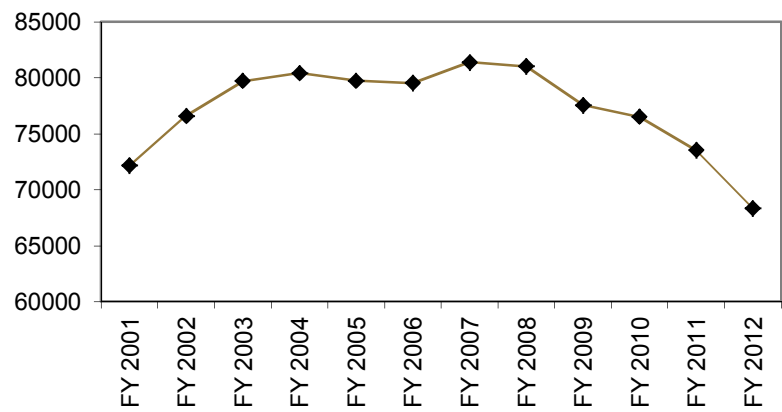
**SLIM Total SCH  
FY 2000 - FY 2012**



**The Teachers College Total SCH  
FY 2000 - FY 2012**



**LA&S Total SCH  
FY 2000 - FY 2012**



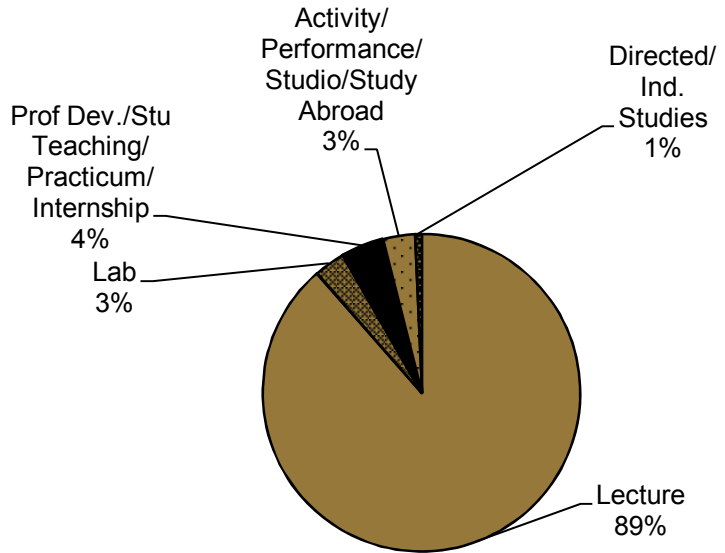
**Headcount\* and Student Credit Hours by On- or Off-Campus and Schedule Type  
Fall 2012**

Table 2.8

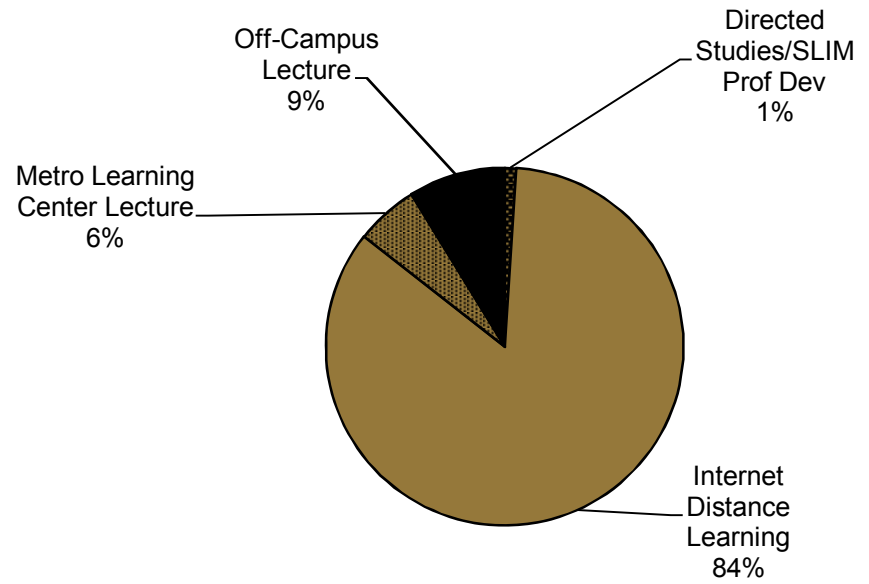
Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	361	239	15	615	361.0	239.0	18.0	618.0
	Competency Test	19	298	10	327	0.0	0.0	0.0	0.0
	Directed Studies	20	66	74	160	22.0	76.0	144.0	242.0
	Independent Study	5	40	6	51	9.0	80.0	14.0	103.0
	Internship	1	59	71	131	1.0	161.0	190.0	352.0
	Lab	823	526	13	1,362	871.0	741.0	15.0	1,627.0
	Lecture	8,515	7,598	1,235	17,348	22,305.0	20,412.0	2,911.0	45,628.0
	Practicum		194	26	220		395.0	76.0	471.0
	Prof Development Series		211	1	212		546.0	4.0	550.0
	Student Teaching		98	3	101		921.0	24.0	945.0
	Studio	118	164	9	291	354.0	488.0	27.0	869.0
	Study Abroad	2	9		11	24.0	108.0		132.0
	<b>Total - On-Campus Courses</b>		<b>9,864</b>	<b>9,502</b>	<b>1,463</b>	<b>20,829</b>	<b>23,947.0</b>	<b>24,167.0</b>	<b>3,423.0</b>
Off-campus Courses	Directed Studies		11	8	19		49.0	9.0	58.0
	ESU-KC	7	104	130	241	20.0	307.0	349.0	676.0
	Internet Distance Learning	244	696	2,690	3,630	666.0	1,953.0	7,472.0	10,091.0
	Off-Campus Lecture	29	311	79	419	71.0	756.0	218.0	1,045.0
	SLIM Professional Development			32	32			64.0	64.0
<b>Total - Off-Campus Courses</b>		<b>280</b>	<b>1,122</b>	<b>2,939</b>	<b>4,341</b>	<b>757</b>	<b>3,065</b>	<b>8,112</b>	<b>11,934</b>
<b>Total Enrollment</b>		<b>10,144</b>	<b>10,624</b>	<b>4,402</b>	<b>25,170</b>	<b>24,704.0</b>	<b>27,232.0</b>	<b>11,535.0</b>	<b>63,471.0</b>

\*Headcount is duplicated

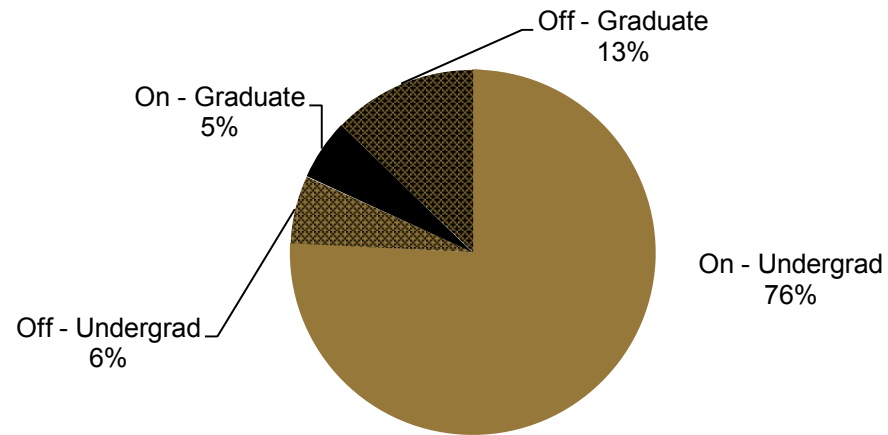
**On-Campus SCH by Schedule Type, Fall 2012**



**Off-Campus SCH by Schedule Type, Fall 2012**



**On-Campus and Off-Campus SCH, Fall 2012**



**Number of Fall Undergraduate Sections and Average Class Size\*  
by School or College, Fall 2008 - Fall 2012**

Table 2.9

	2008			2009			2010			2011			2012		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,751	87	31.6	2,647	94	28.2	2,556	97	26.4	2,423	91	26.6	2,294	90	25.5
Teachers College	6,748	309	21.8	6,667	308	21.6	6,485	296	21.9	6,180	302	20.5	5,513	309	17.8
Liberal Arts and Sciences	14,439	783	18.4	14,269	743	19.2	13,915	759	18.3	13,001	740	17.6	12,746	731	17.4
Library & Info Management	183	10	18.3	219	11	19.9	99	7	14.1	49	2	24.5	47	2	23.5
Interdisciplinary (CW, UL)	788	39	20.2	488	38	12.8	526	34	15.5	713	43	16.6	788	45	17.5
<b>TOTAL</b>	<b>24,909</b>	<b>1,228</b>	<b>20.3</b>	<b>24,290</b>	<b>1,194</b>	<b>20.3</b>	<b>23,581</b>	<b>1,193</b>	<b>19.8</b>	<b>22,366</b>	<b>1,178</b>	<b>19.0</b>	<b>21,388</b>	<b>1,177</b>	<b>18.2</b>

Source: ISMASRA/IR\_Course 201250 20th Day

\*Includes all courses

**Number of Fall Undergraduate Lecture\* Courses and Average Class Size  
by School or College, Fall 2008 - Fall 2012**

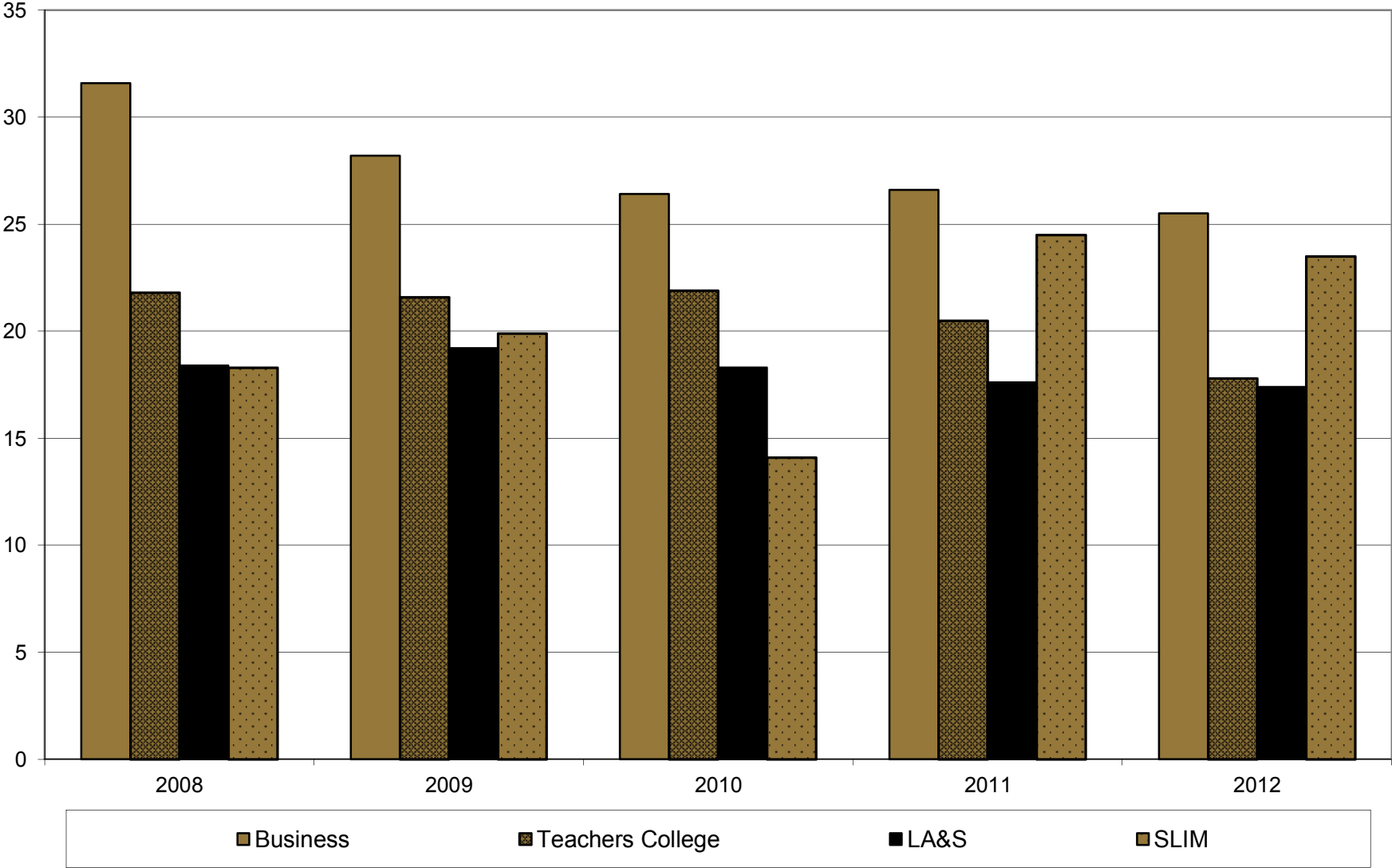
Table 2.9a

	2008			2009			2010			2011			2012		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,583	74	34.9	2,360	76	31.1	1,852	65	28.5	1,868	64	29.2	1,741	62	28.1
Teachers College	4,648	208	22.3	4,635	220	21.1	4,204	183	23.0	3,978	180	22.1	3,937	185	21.3
Liberal Arts and Sciences	12,009	516	23.3	11,779	510	23.1	11,451	540	21.2	10,686	538	19.9	10,415	523	19.9
Library & Info Management	115	6	19.2	253	12	21.1	19	1	19.0						
Interdisciplinary (CW, UL)	196	10	19.6	207	10	20.7	224	11	20.4	259	14	18.5	380	21	18.1
<b>TOTAL</b>	<b>19,551</b>	<b>814</b>	<b>24.0</b>	<b>19,234</b>	<b>828</b>	<b>23.2</b>	<b>17,750</b>	<b>800</b>	<b>22.2</b>	<b>16,791</b>	<b>796</b>	<b>21.1</b>	<b>16,473</b>	<b>791</b>	<b>20.8</b>

Source: ASMASEE/IR\_Course 201250; Schedule type = Lecture

\*Lecture courses defined as regularly scheduled academic courses with credit. Does not include laboratory courses, practicums, appointment courses (independent study, music lessons), individual research courses, or activity courses (P.E.). Banner STVSCH\_Desc =Lecture

Average Section Size Undergraduate Classes, Fall Semester



**Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2012**

Table 2.10

	Lower Division			Upper Division			Undergraduate Total			Graduate			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>School of Business</b>	<b>Accounting &amp; Information Systems</b>												
	Accounting	190	5	38.0	191	10	19.1	381	15	25.4	40	4	10.0
	Business Economics	142	4	35.5	13	1	13.0	155	5	31.0	16	1	16.0
	Information Systems	564	14	40.3	123	8	15.4	687	22	31.2	45	3	15.0
	<b>Department Total</b>	<b>896</b>	<b>23</b>	<b>39.0</b>	<b>327</b>	<b>19</b>	<b>17.2</b>	<b>1,223</b>	<b>42</b>	<b>29.1</b>	<b>101</b>	<b>8</b>	<b>12.6</b>
	<b>Business Education &amp; Administration</b>												
	General Business	247	9	27.4	169	9	18.8	416	18	23.1	17	1	17.0
	Business Education				101	6	16.8	101	6	16.8	13	4	3.3
	Finance				76	3	25.3	76	3	25.3	16	1	16.0
	Management				303	13	23.3	303	13	23.3	47	3	15.7
Marketing				175	8	21.9	175	8	21.9	36	2	18.0	
<b>Department Total</b>	<b>247</b>	<b>9</b>	<b>27.4</b>	<b>824</b>	<b>39</b>	<b>21.1</b>	<b>1,071</b>	<b>48</b>	<b>22.3</b>	<b>129</b>	<b>11</b>	<b>11.7</b>	
<b>School of Business Total</b>	<b>1,143</b>	<b>32</b>	<b>35.7</b>	<b>1,151</b>	<b>58</b>	<b>19.8</b>	<b>2,294</b>	<b>90</b>	<b>25.5</b>	<b>230</b>	<b>19</b>	<b>12.1</b>	
<b>Counselor Education</b>													
	Art Therapy										22	8	2.8
	Mental Health Counseling										93	10	9.3
	Rehabilitation	29	1	29.0	81	9	9.0	110	10	11.0	96	11	8.7
	School Counseling	53	3	17.7	63	4	15.8	116	7	16.6	161	26	6.2
	<b>Department Total</b>	<b>82</b>	<b>4</b>	<b>20.5</b>	<b>144</b>	<b>13</b>	<b>11.1</b>	<b>226</b>	<b>17</b>	<b>13.3</b>	<b>372</b>	<b>55</b>	<b>6.8</b>
<b>The Teachers College</b>	<b>Early Childhood/Elementary Teacher Education/Special Education</b>												
	Early Childhood				18	8	2.3	18	8	2.3	129	14	9.2
	Elementary	130	10	13.0	273	19	14.4	403	29	13.9	157	22	7.1
	Elementary Education				792	50	15.8	792	50	15.8			
	Leadership	86	3	28.7	10	1	10.0	96	4	24.0			
	Special Education				147	9	16.3	147	9	16.3	280	18	15.6
	<b>Department Total</b>	<b>216</b>	<b>13</b>	<b>16.6</b>	<b>1,240</b>	<b>87</b>	<b>14.3</b>	<b>1,456</b>	<b>100</b>	<b>14.6</b>	<b>566</b>	<b>54</b>	<b>10.5</b>
	<b>Health, Physical Education &amp; Recreation</b>												
	Health	572	17	33.6	287	15	19.1	859	32	26.8	42	2	
	Physical Education	847	45	18.8	305	20	15.3	1,152	65	17.7	432	23	18.8
	Recreation	29	1	29.0	155	13	11.9	184	14	13.1	6	2	
	<b>Department Total</b>	<b>1,448</b>	<b>63</b>	<b>23.0</b>	<b>747</b>	<b>48</b>	<b>15.6</b>	<b>2,195</b>	<b>111</b>	<b>19.8</b>	<b>480</b>	<b>27</b>	<b>17.8</b>
	<b>Instructional Design &amp; Technology</b>												
Instructional Design				218	15	14.5	218	15	14.5	227	20	11.4	
<b>Department Total</b>				<b>218</b>	<b>15</b>	<b>14.5</b>	<b>218</b>	<b>15</b>	<b>14.5</b>	<b>227</b>	<b>20</b>	<b>11.4</b>	

## Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2012

Table 2.10

	Lower Division			Upper Division			Undergraduate Total			Graduate			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>The Teachers College</b>	<b>Professional Laboratory Experiences</b>												
	Laboratory Experience			56	8	7.0	56	8	7.0				
	<b>Department Total</b>			<b>56</b>	<b>8</b>	<b>7.0</b>	<b>56</b>	<b>8</b>	<b>7.0</b>				
	<b>Psychology</b>												
	Psychology	671	26	25.8	398	18	22.1	1,069	44	24.3	228	33	6.9
	<b>Department Total</b>	<b>671</b>	<b>26</b>	<b>25.8</b>	<b>398</b>	<b>18</b>	<b>22.1</b>	<b>1,069</b>	<b>44</b>	<b>24.3</b>	<b>228</b>	<b>33</b>	<b>6.9</b>
	<b>School Leadership/MSTE</b>												
	Education	58	4	14.5	235	10	23.5	293	14	20.9	225	16	14.1
	Educational Admin										247	14	17.6
	Educational Research										82	5	16.4
<b>Department Total</b>	<b>58</b>	<b>4</b>	<b>14.5</b>	<b>235</b>	<b>10</b>	<b>23.5</b>	<b>293</b>	<b>14</b>	<b>20.9</b>	<b>554</b>	<b>35</b>	<b>15.8</b>	
<b>The Teachers College Total</b>	<b>2,475</b>	<b>110</b>	<b>22.5</b>	<b>3,038</b>	<b>199</b>	<b>15.3</b>	<b>5,513</b>	<b>309</b>	<b>17.8</b>	<b>2,427</b>	<b>224</b>	<b>10.8</b>	
<b>Liberal Arts &amp; Sciences</b>	<b>Art</b>												
	Art	517	19	27.2	324	48	6.8	841	67	12.6	1	1	1.0
	<b>Department Total</b>	<b>517</b>	<b>19</b>	<b>27.2</b>	<b>324</b>	<b>48</b>	<b>6.8</b>	<b>841</b>	<b>67</b>	<b>12.6</b>	<b>1</b>	<b>1</b>	<b>1.0</b>
	<b>Biological Sciences</b>												
	Botany	58	3	19.3	12	4		70	7	10.0			
	Environmental Biology				49	7	7.0	49	7	7.0	7	1	7.0
	General Biology	821	25	32.8	234	16	14.6	1,055	41	25.7	46	17	2.7
	Microbiology				150	11	13.6	150	11	13.6	7	4	1.8
	Zoology	88	5	17.6	130	9	12.0	218	14	15.6	4	2	2.0
	<b>Department Total</b>	<b>967</b>	<b>33</b>	<b>29.3</b>	<b>575</b>	<b>47</b>	<b>12.2</b>	<b>1,542</b>	<b>80</b>	<b>19.3</b>	<b>64</b>	<b>24</b>	<b>2.7</b>
	<b>Communication &amp; Theatre</b>												
Communication	437	21	20.8	252	15	16.8	689	36	19.1				
Theatre	299	15	19.9	143	19	7.5	442	34	13.0				
<b>Department Total</b>	<b>736</b>	<b>36</b>	<b>20.4</b>	<b>395</b>	<b>34</b>	<b>11.6</b>	<b>1,131</b>	<b>70</b>	<b>16.2</b>				

## Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2012

Table 2.10

	Lower Division			Upper Division			Undergraduate Total			Graduate			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>Liberal Arts &amp; Sciences</b>	<b>English, Modern Languages &amp; Journalism</b>												
	English	1,016	52	19.5	177	16	11.1	1,193	68	17.5	46	11	4.2
	Journalism	114	4	28.5	22	4	5.5	136	8	17.0			
	Asian Studies	16	1	16.0	12	2	6.0	28	3	9.3			
	French	34	3	11.3	11	5	2.2	45	8	5.6			
	German	18	1	18.0	19	3	6.3	37	4	9.3			
	Intensive English	362	9	40.2				362	9	40.2			
	Modern Languages	12	3	4.0	28	4	7.0	40	7	5.7			
	Spanish	79	5	15.8	91	11	8.3	170	16	10.6			
	TESOL				15	1	15.0	15	1	15.0	56	5	11.2
	<b>Department Total</b>	<b>1,651</b>	<b>78</b>	<b>153</b>	<b>375</b>	<b>46</b>	<b>61</b>	<b>2,026</b>	<b>124</b>	<b>130</b>	<b>102</b>	<b>16</b>	<b>15.4</b>
	<b>Interdisciplinary Studies</b>												
	Information Resources				27	3	9.0	27	3	9.0			
	<b>Department Total</b>				<b>27</b>	<b>3</b>	<b>9.0</b>	<b>27</b>	<b>3</b>	<b>9.0</b>			
	<b>Mathematics, Computer Science &amp; Economics</b>												
	Computer Science	62	2	31.0	40	5	8.0	102	7	14.6	8	1	8.0
	Economics	71	5	14.2	38	5	7.6	109	10	10.9			
	Mathematics	961	37	26.0	266	20	13.3	1,227	57	21.5	70	9	7.8
	<b>Department Total</b>	<b>1,094</b>	<b>44</b>	<b>24.9</b>	<b>344</b>	<b>30</b>	<b>11.5</b>	<b>1,438</b>	<b>74</b>	<b>19.4</b>	<b>78</b>	<b>10</b>	<b>7.8</b>
	<b>Music</b>												
	Music	829	65	12.8	491	69	7.1	1,320	134	9.9	74	20	3.7
	<b>Department Total</b>	<b>829</b>	<b>65</b>	<b>12.8</b>	<b>491</b>	<b>69</b>	<b>7.1</b>	<b>1,320</b>	<b>134</b>	<b>9.9</b>	<b>74</b>	<b>20</b>	<b>3.7</b>
	<b>Nursing</b>												
	Nursing	134	5	26.8	379	14	27.1	513	19	27.0			
	<b>Department Total</b>	<b>134</b>	<b>5</b>	<b>26.8</b>	<b>379</b>	<b>14</b>	<b>27.1</b>	<b>513</b>	<b>19</b>	<b>27.0</b>			
	<b>Physical Sciences</b>												
	Chemistry	300	12	25.0	160	12	13.3	460	24	19.2	9	5	1.8
Earth Science	238	8	29.8	55	8	6.9	293	16	18.3	47	14	3.4	
Geology				22	3	7.3	22	3	7.3				
Physical Science	97	4	24.3	7	1	7.0	104	5	20.8	3	2	1.5	
Physics	142	8	17.8	23	5	4.6	165	13	12.7	10	5	2.0	
<b>Department Total</b>	<b>777</b>	<b>32</b>	<b>24.3</b>	<b>267</b>	<b>29</b>	<b>9.2</b>	<b>1,044</b>	<b>61</b>	<b>17.1</b>	<b>69</b>	<b>26</b>	<b>2.7</b>	

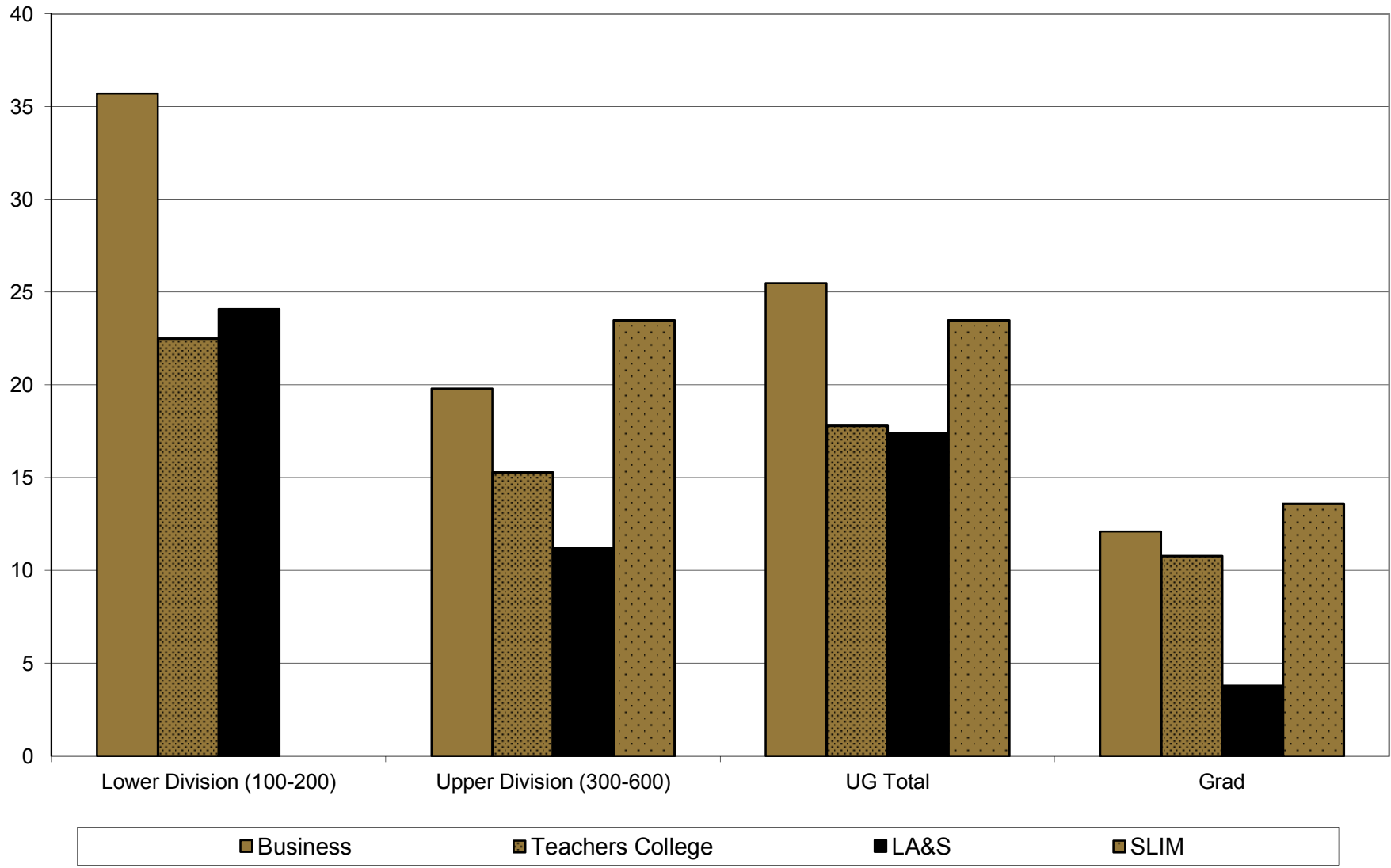


**Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2012**

Table 2.10

	Lower Division			Upper Division			Undergraduate Total			Graduate			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	<b>Sociology, Anthrolopology, &amp; Crime &amp; Delinquencies Studies</b>												
	Anthropology	246	4	61.5	52	2	26.0	298	6	49.7			
	Sociology	547	10	54.7	510	20	25.5	1,057	30	35.2			
	<b>Department Total</b>	<b>793</b>	<b>14</b>	<b>56.6</b>	<b>562</b>	<b>22</b>	<b>25.5</b>	<b>1,355</b>	<b>36</b>	<b>37.6</b>			
	<b>Social Sciences</b>												
	Geography	262	4	65.5	30	2	15.0	292	6	48.7			
	History	436	12	36.3	180	15	12.0	616	27	22.8	26	12	2.2
	Philosophy	170	4	42.5	61	4	15.3	231	8	28.9			
	Political Science	120	6	20.0	227	14	16.2	347	20	17.4			
	Social Science				23	2	11.5	23	2	11.5	2	1	2.0
<b>Department Total</b>	<b>988</b>	<b>26</b>	<b>38.0</b>	<b>521</b>	<b>37</b>	<b>14.1</b>	<b>1,509</b>	<b>63</b>	<b>24.0</b>	<b>28</b>	<b>13</b>	<b>2.2</b>	
<b>College of Liberal Arts &amp; Sciences Total</b>	<b>8,486</b>	<b>352</b>	<b>24.1</b>	<b>4,260</b>	<b>379</b>	<b>11.2</b>	<b>12,746</b>	<b>731</b>	<b>17.4</b>	<b>416</b>	<b>110</b>	<b>3.8</b>	
SLIM	<b>School of Library &amp; Information Management</b>												
	Library Science				47	2	23.5	47	2	23.5	709	52	13.6
	<b>Department Total</b>				<b>47</b>	<b>2</b>	<b>23.5</b>	<b>47</b>	<b>2</b>	<b>23.5</b>	<b>709</b>	<b>52</b>	<b>13.6</b>
Interdisciplinary	<b>Interdisciplinary (CW)</b>												
	College-wide	596	29	20.6	113	11	10.3	709	40	17.7			
	University Libraries	79	5	15.8				79	5	15.8			
	<b>Department Total</b>	<b>675</b>	<b>34</b>	<b>19.9</b>	<b>113</b>	<b>11</b>	<b>10.3</b>	<b>788</b>	<b>45</b>	<b>17.5</b>			
<b>University Total</b>	<b>12,779</b>	<b>528</b>	<b>24.2</b>	<b>8,609</b>	<b>649</b>	<b>13.3</b>	<b>21,388</b>	<b>1,177</b>	<b>18.2</b>	<b>3,782</b>	<b>405</b>	<b>9.3</b>	

Average Section Size by Educational Level, Fall 2012

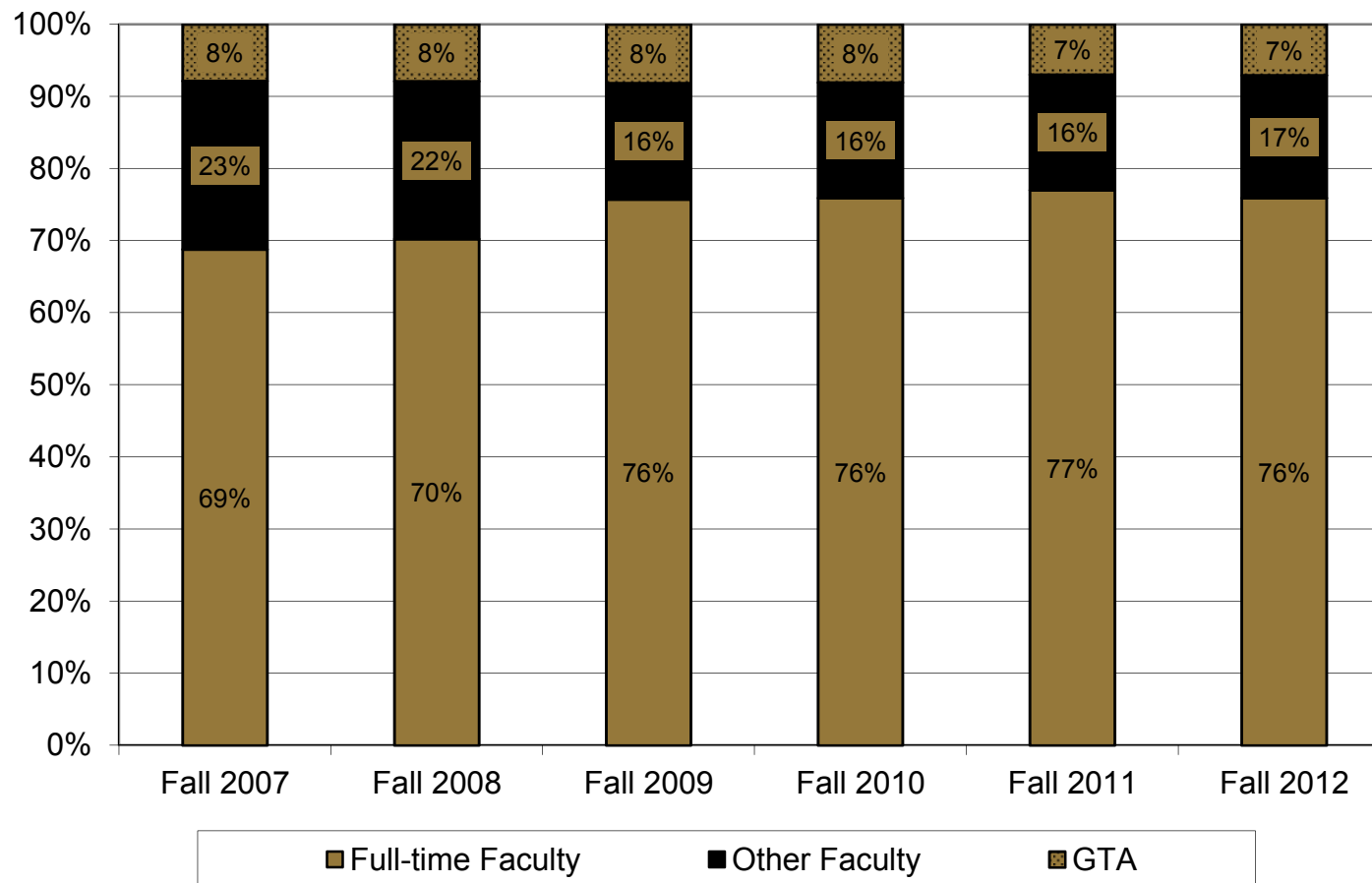


**Student Credit Hours and Number of Sections Taught by Full-time Faculty,  
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Undergraduate Hours</b>	61679.0	1250	61300.0	1228	60231.5	1194	58263.0	1193	55161.0	1178	53216.0	1177
Taught by Full-Time Faculty	41,207.0	817	42,328.0	809	45,280.5	892	43964.0	906	42065.0	880	39645.0	866
Taught by Other Faculty	14,875.0	332	13,306.0	321	9,196.0	207	8696.0	191	8656.0	205	9074.0	215
Taught by GTA	5,597.0	101	5,666.0	98	5,755.0	95	5603.0	96	4440.0	93	4497.0	96
% taught by Full-Time Faculty	66.8%	65.4%	69.1%	65.9%	75.2%	74.7%	75.5%	75.9%	76.3%	74.7%	74.5%	73.6%
% taught by Other Faculty	24.1%	26.6%	21.7%	26.1%	15.3%	17.3%	14.9%	16.0%	15.7%	17.4%	17.1%	18.3%
% taught by GTA	9.1%	8.1%	9.2%	8.0%	9.6%	8.0%	9.6%	8.0%	8.0%	7.9%	8.5%	8.2%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Graduate Hours</b>	9,474.0	386	10,230.5	389	10,231.0	353	11219.0	381	10524.0	389	10255.0	405
Taught by Full-Time Faculty	7,725.0	310	7,897.5	284	8,083.0	292	8,763.0	303	8,417.0	321	8,532.0	337
Taught by Other Faculty	1,749.0	76	2,333.0	105	2,148.0	61	2,431.0	76	2,107.0	68	1,723.0	68
Taught by GTA	-	-	-	-	-	-	25.0	2	-	-	-	-
% taught by Full-Time Faculty	81.5%	80.3%	77.2%	73.0%	79.0%	82.7%	78.1%	79.5%	80.0%	82.5%	83.2%	83.2%
% taught by Other Faculty	18.5%	19.7%	22.8%	27.0%	21.0%	17.3%	21.7%	19.9%	20.0%	17.5%	16.8%	16.8%
% taught by GTA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Total Hours</b>	71,153.0	1,636	71,530.5	1,617	70,462.5	1,547	69,482.0	1,574	65,685.0	1,567	63,471.0	1,582
Taught by Full-Time Faculty	48,932.0	1,127	50,225.5	1,093	53,363.5	1,184	52,727.0	1,209	50,482.0	1,201	48,177.0	1,203
Taught by Other Faculty	16,624.0	408	15,639.0	426	11,344.0	268	11,127.0	267	10,763.0	273	10,797.0	283
Taught by GTA	5,597.0	101	5,666.0	98	5,755.0	95	5,628.0	98	4,440.0	93	4,497.0	96
% taught by Full-Time Faculty	68.8%	68.9%	70.2%	67.6%	75.7%	76.5%	75.9%	76.8%	76.9%	76.6%	75.9%	76.0%
% taught by Other Faculty	23.4%	24.9%	21.9%	26.3%	16.1%	17.3%	16.0%	17.0%	16.4%	17.4%	17.0%	17.9%
% taught by GTA	7.9%	6.2%	7.9%	6.1%	8.2%	6.1%	8.1%	6.2%	6.8%	5.9%	7.1%	6.1%

## Percent of Total Student Credit Hours Taught by Instructor Full-time Faculty, Other Faculty, and GTAs





# ESU Fall 2012

## Faculty\* Fast Facts!

### Terminal Degrees

Faculty with Terminal Degree	78%
Faculty with Doctorate Degree	72%

### Faculty by Rank

Professor	75	28.8%
Associate Professor	82	31.5%
Assistant Professor	52	20.0%
Instructor	51	19.6%
	<hr/> 260	<hr/> 100.0%

### Instructional Faculty

School of Business	27	10.4%
The Teachers College	87	33.5%
Liberal Arts & Sciences	137	52.7%
Library & Information Management	9	3.5%
	<hr/> 260	<hr/> 100.0%

### Faculty by Ethnicity

White	228	87.7%
Black	3	1.2%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	18	6.9%
Hispanic	7	2.7%
Non-Resident Alien	0	0.0%
Unknown/Two or more races	3	1.2%
	<hr/> 260	<hr/> 100.0%

### Faculty by Gender

	Male	%	Female	%
School of Business	21	8.1%	6	2.3%
The Teachers College	34	13.1%	53	20.4%
Liberal Arts & Sciences	78	30.0%	59	22.7%
Library & Information Management	4	1.5%	5	1.9%
University-wide	<hr/> 137	<hr/> 52.7%	<hr/> 123	<hr/> 47.3%

### Tenured Faculty

School of Business	22	14.4%
The Teachers College	41	26.8%
Liberal Arts & Sciences	88	57.5%
Library & Information Management	2	1.3%
	<hr/> 153	<hr/> 100.0%

\*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.

**Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2011**

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
<b>UNCLASSIFIED</b>									
1.0 INSTRUCTION									
1.1 General Academic Instruction	1,898.76	2,005.25	1,407.05	122.84	568.12	318.75	330.44	342.35	<b>6,993.56</b>
1.4 Preparatory/Adult Basic Education	83.56	8.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>91.56</b>
Subtotal - Instruction	<b>1,982.32</b>	<b>2,013.25</b>	<b>1,407.05</b>	<b>122.84</b>	<b>568.12</b>	<b>318.75</b>	<b>330.44</b>	<b>342.35</b>	<b>7,085.12</b>
2.0 RESEARCH									
2.1 Institutes/Research Centers	400.92	300.13	570.19	0.20	204.85	0.00	8.73	0.00	<b>1,485.02</b>
2.2 Individual/Project Research	274.82	22.55	0.00	0.00	38.30	0.00	34.32	0.00	<b>369.99</b>
Subtotal - Research	<b>675.74</b>	<b>322.68</b>	<b>570.19</b>	<b>0.20</b>	<b>243.15</b>	<b>0.00</b>	<b>43.05</b>	<b>0.00</b>	<b>1,855.01</b>
3.0 PUBLIC SERVICE									
3.1 Patient Services	132.64	5.96	0.00	0.00	0.00	0.00	0.00	0.00	<b>138.60</b>
3.2 Community Services	0.00	0.00	14.94	7.00	14.62	21.50	14.77	22.00	<b>94.83</b>
3.3 Cooperative Extension	24.35	60.75	502.75	0.00	0.00	1.00	0.00	0.00	<b>588.85</b>
3.4 Public Broadcasting	0.00	0.00	0.00	0.00	11.50	0.00	7.00	0.00	<b>18.50</b>
3.5 Community Education	0.00	0.00	7.66	0.00	74.15	0.00	0.00	0.00	<b>81.81</b>
Subtotal - Public Service	<b>156.99</b>	<b>66.71</b>	<b>525.35</b>	<b>7.00</b>	<b>100.27</b>	<b>22.50</b>	<b>21.77</b>	<b>22.00</b>	<b>922.59</b>
4.0 ACADEMIC SUPPORT									
4.1 Libraries	91.48	34.24	73.65	0.00	18.00	13.00	11.00	11.00	<b>252.37</b>
4.2 Museums/Galleries	74.50	0.00	7.00	0.00	7.50	1.00	0.00	6.50	<b>96.50</b>
4.3 Audiovisual Services	8.15	0.00	0.00	0.00	12.00	0.00	2.00	6.00	<b>28.15</b>
4.4 Computing Support	37.58	9.00	82.25	0.00	44.00	16.00	21.01	25.00	<b>234.84</b>
4.5 Ancillary Support	0.00	0.00	3.64	0.00	1.00	0.00	0.48	2.25	<b>7.37</b>
4.6 Academic Administration	303.15	213.09	73.34	34.42	60.50	22.00	18.96	18.55	<b>744.01</b>
4.7 Course/Curriculum Development	11.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	<b>12.00</b>
4.8 Academic Personnel Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Subtotal - Academic Support	<b>525.86</b>	<b>256.33</b>	<b>239.88</b>	<b>34.42</b>	<b>143.00</b>	<b>52.50</b>	<b>53.95</b>	<b>69.30</b>	<b>1,375.24</b>
5.0 STUDENT SERVICES									
5.1 Student Service Administration	36.61	25.43	42.01	0.00	9.00	1.00	12.68	3.80	<b>130.53</b>
5.2 Social/Cultural Development	40.70	0.00	21.40	0.00	42.64	15.00	6.41	2.00	<b>128.15</b>
5.3 Counseling/Career Guidance	22.00	6.50	25.80	0.00	12.00	6.50	5.00	5.00	<b>82.80</b>
5.4 Financial Aid Administration	16.00	4.00	9.00	0.00	13.00	4.00	5.00	5.00	<b>56.00</b>

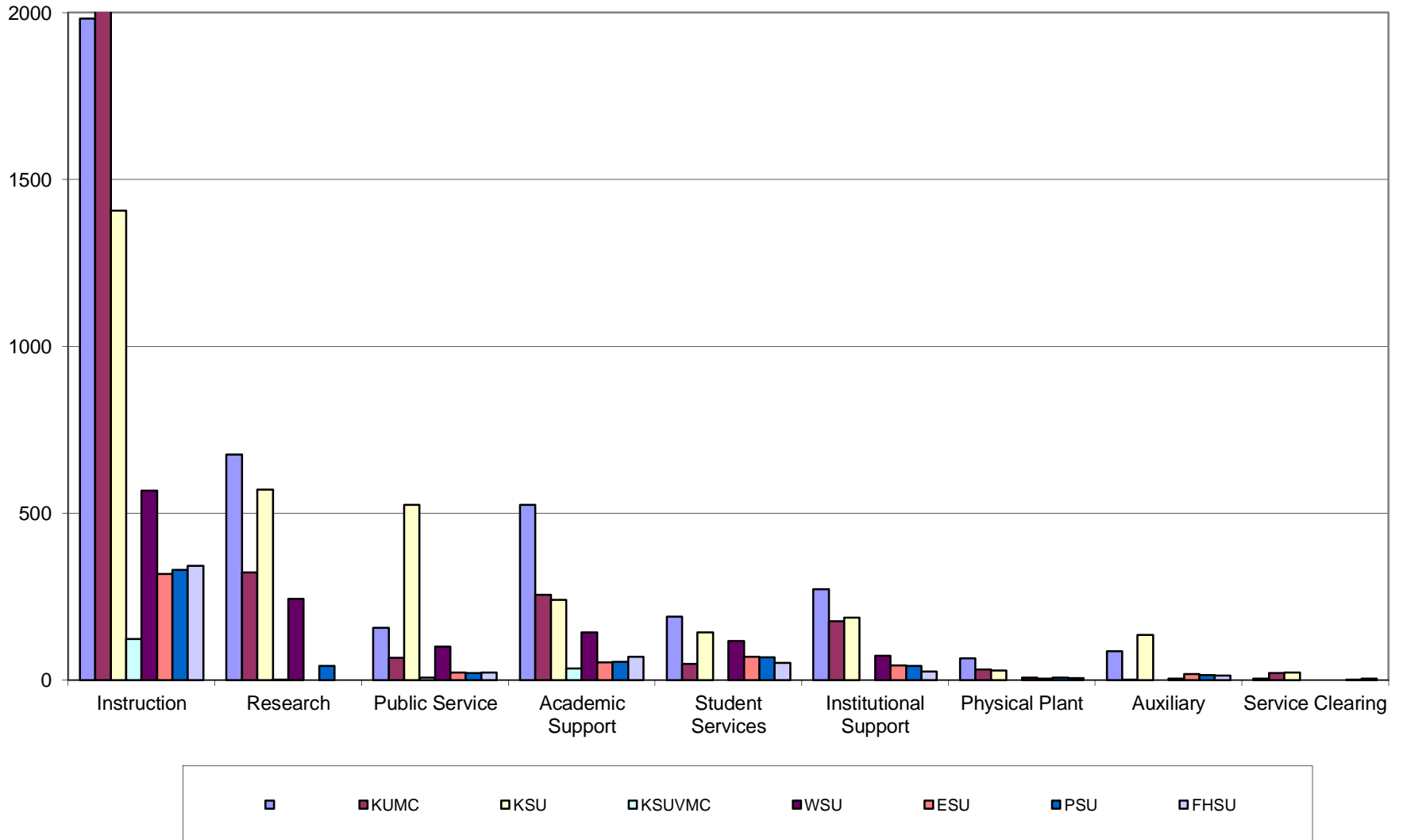
**Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2011**

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
5.0 STUDENT SERVICES (cont.)									
5.5 Student Auxiliary Services	0.00	9.88	0.00	0.00	0.00	0.00	0.00	0.00	9.88
5.6 Intercollegiate Athletics	3.43	0.00	14.00	0.00	22.00	26.50	27.89	21.80	115.62
5.7 Student Recruitment/Admissions/Records	70.88	3.20	30.00	0.00	18.50	17.00	11.00	14.00	164.58
Subtotal - Student Services	189.62	49.01	142.21	0.00	117.14	70.00	67.98	51.60	687.56
6.0 INSTITUTIONAL SUPPORT									
6.1 Executive Management	58.47	28.35	51.89	0.00	36.00	13.50	10.50	8.00	206.71
6.2 Fiscal Operations	30.50	37.52	27.00	0.00	8.00	9.00	5.50	10.00	127.52
6.3 General Administrative Services	50.60	93.46	17.09	0.00	9.00	2.00	4.50	1.25	177.90
6.4 Logistical Services	98.80	1.77	51.25	0.00	0.00	0.00	0.00	0.00	151.82
6.7 Public Relations/Development	34.18	15.94	40.20	0.00	20.00	19.50	21.34	6.00	157.16
Subtotal - Institutional Support	272.55	177.04	187.43	0.00	73.00	44.00	41.84	25.25	821.11
7.0 PHYSICAL PLANT	65.25	32.00	29.33	0.00	8.00	4.00	7.86	6.00	152.44
<b>SUBTOTAL - EDUCATIONAL AND GENERAL</b>	<b>3,868.33</b>	<b>2,917.02</b>	<b>3,101.44</b>	<b>164.46</b>	<b>1,252.68</b>	<b>511.75</b>	<b>566.89</b>	<b>516.50</b>	<b>12,899.07</b>
9.1 AUXILIARY ENTERPRISES	86.94	1.50	134.58	0.00	5.00	17.50	14.42	13.70	273.64
9.3 SERVICE CLEARING	4.14	21.10	23.35	0.00	0.00	0.00	0.69	4.00	53.28
9.5 LOCAL AGENCY	0.00	0.00	129.30	0.00	0.00	0.00	0.00	0.00	129.30
<b>TOTAL UNCLASSIFIED</b>	<b>3,959.41</b>	<b>2,939.62</b>	<b>3,388.67</b>	<b>164.46</b>	<b>1,257.68</b>	<b>529.25</b>	<b>582.00</b>	<b>534.20</b>	<b>13,355.29</b>
<u>CLASSIFIED</u>									
Educational and General	1,134.70	278.44	1,144.45	147.24	620.95	251.15	282.16	244.50	4,103.59
Auxiliary Enterprises	241.39	28.50	356.21	0.00	27.00	55.10	36.75	32.80	777.75
Service Clearing	1.00	77.22	94.88	0.00	11.00	8.00	4.20	10.00	206.30
Local Agency	0.00	0.00	53.58	0.00	0.00	0.00	0.00	0.00	53.58
<b>TOTAL CLASSIFIED</b>	<b>1,377.09</b>	<b>384.16</b>	<b>1,649.12</b>	<b>147.24</b>	<b>658.95</b>	<b>314.25</b>	<b>323.11</b>	<b>287.30</b>	<b>5,141.22</b>
<b>GRAND TOTAL - UNCLASSIFIED AND CLASSIFIED</b>	<b>5,336.50</b>	<b>3,323.78</b>	<b>5,037.79</b>	<b>311.70</b>	<b>1,916.63</b>	<b>843.50</b>	<b>905.11</b>	<b>821.50</b>	<b>18,496.51</b>

Source: Kansas Board of Regents Data Book 2012, Table 4.1  
Based on Primary Assignment

### Budgeted Unclassified Positions by Program, FY 2012





**Regents Institutions Average Faculty Salaries by Academic Rank,  
Instructional, Research, and Public Service Faculty, FY 2012**

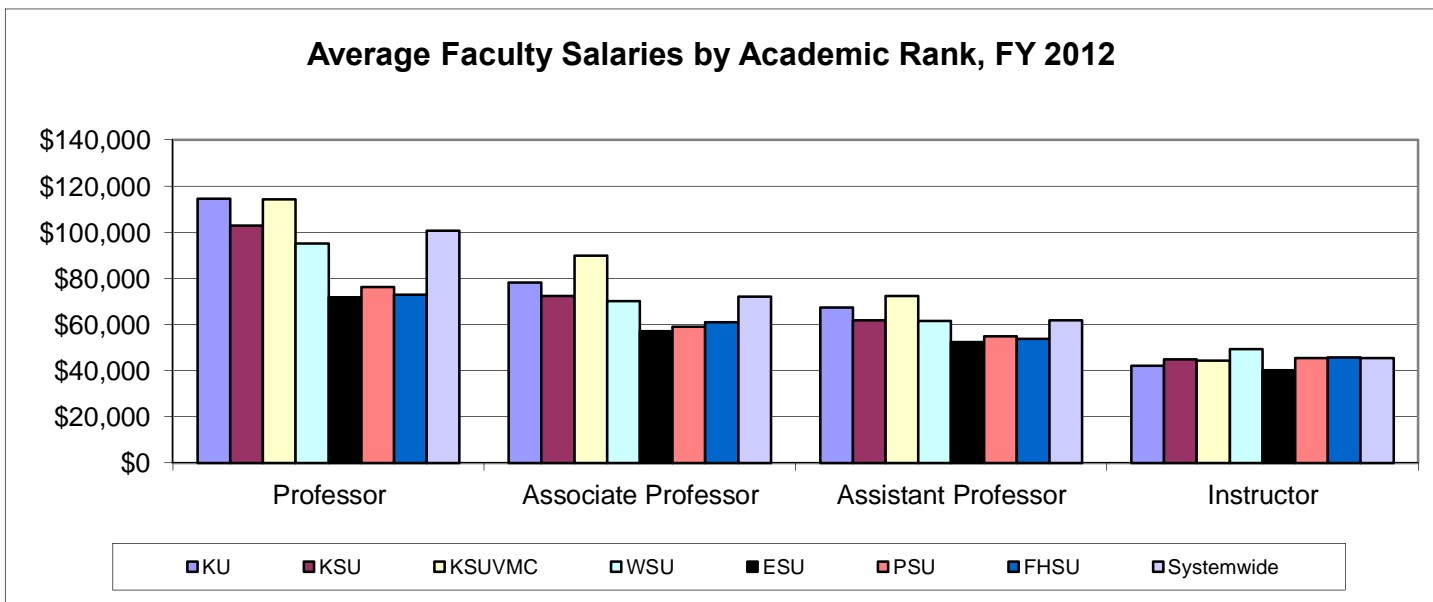
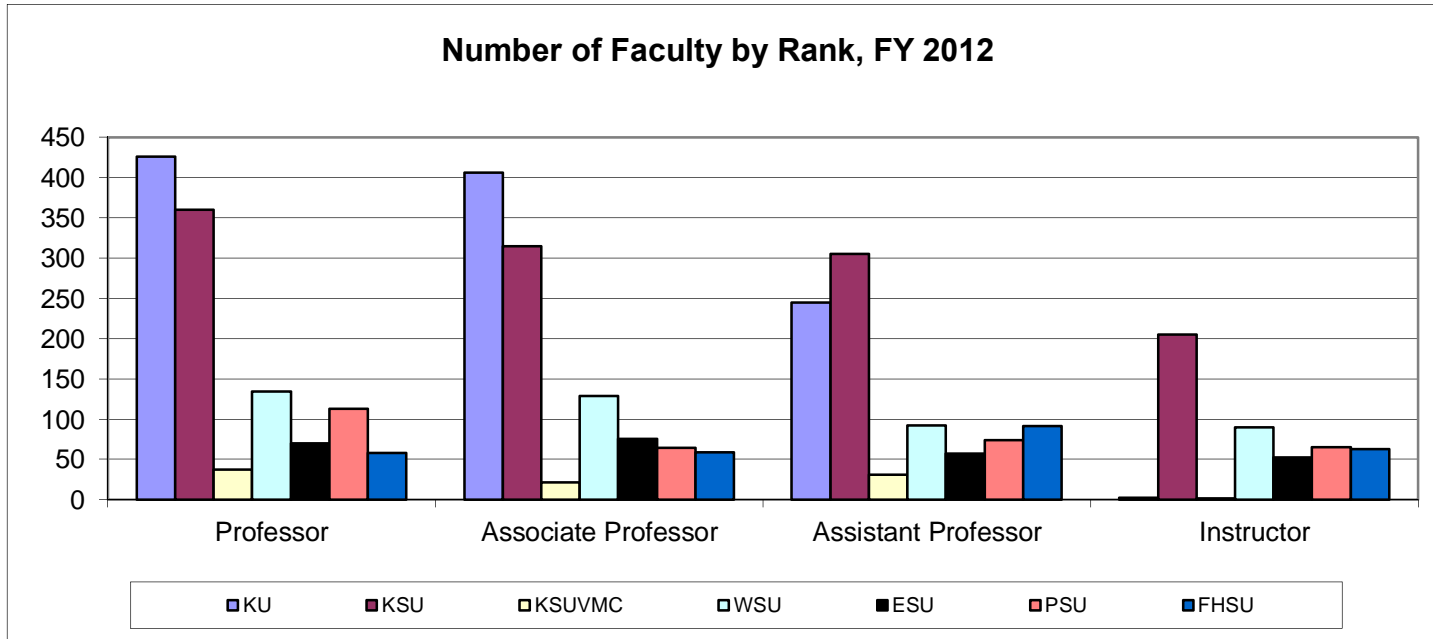
Table 3.2

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	426	360	37	134	70	113	58	<b>1,198</b>
Average Salary	\$114,429	\$102,859	\$114,167	\$95,090	\$71,890	\$76,164	\$72,737	<b>\$100,668</b>
Associate Professor	406	315	21	129	75	64	59	<b>1,069</b>
Average Salary	\$78,165	\$72,173	\$89,724	\$70,018	\$57,026	\$59,030	\$60,931	<b>\$72,063</b>
Assistant Professor	245	305	31	92	57	74	91	<b>895</b>
Average Salary	\$67,353	\$61,712	\$72,347	\$61,473	\$52,431	\$54,705	\$53,850	<b>\$61,630</b>
Instructor	2	205	1	90	52	65	63	<b>478</b>
Average Salary	\$42,017	\$44,948	\$44,419	\$49,333	\$40,240	\$45,388	\$45,565	<b>\$45,389</b>
<b>Total All Ranks</b>	<b>1,079</b>	<b>1,185</b>	<b>90</b>	<b>445</b>	<b>254</b>	<b>316</b>	<b>271</b>	<b>3,640</b>
<b>Average Salary</b>	<b>\$89,960</b>	<b>\$74,093</b>	<b>\$93,284</b>	<b>\$71,501</b>	<b>\$56,655</b>	<b>\$61,338</b>	<b>\$57,508</b>	<b>\$75,395</b>

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2012, Table 4.3

## Instructional, Research, and Public Service Faculty, FY 2012



**Regents Institutions Average Faculty Salaries by Academic Rank,  
Instructional Faculty, FY 2012**

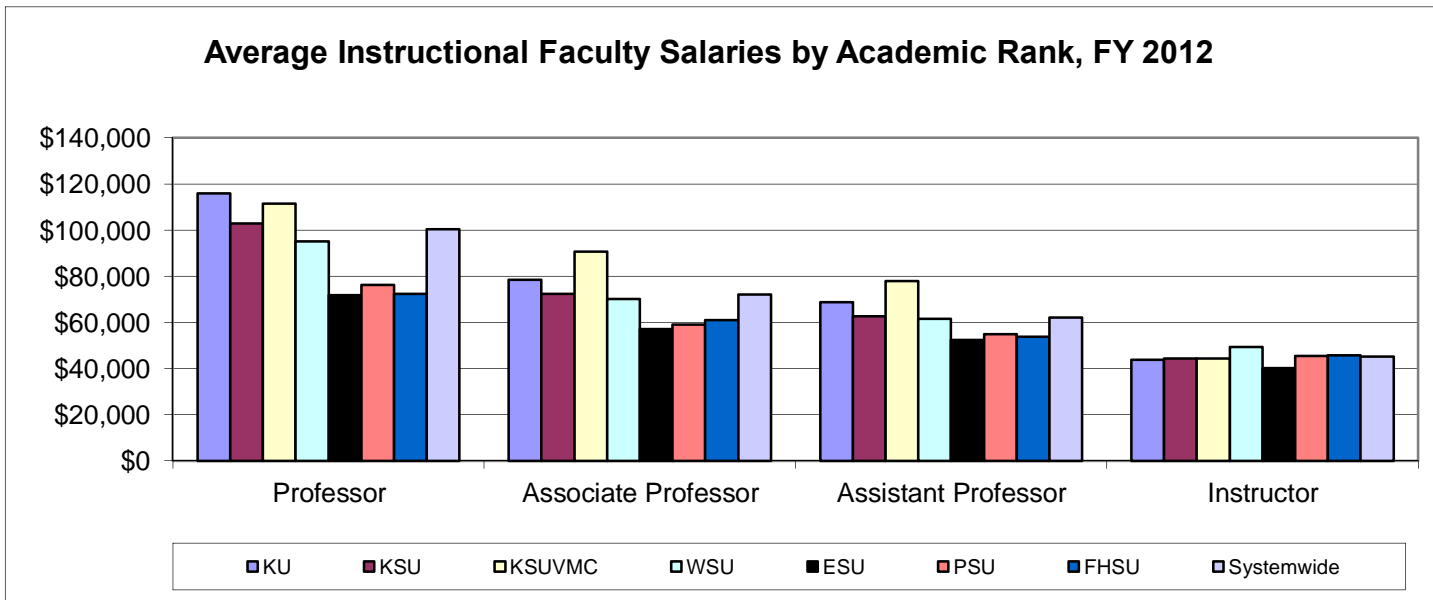
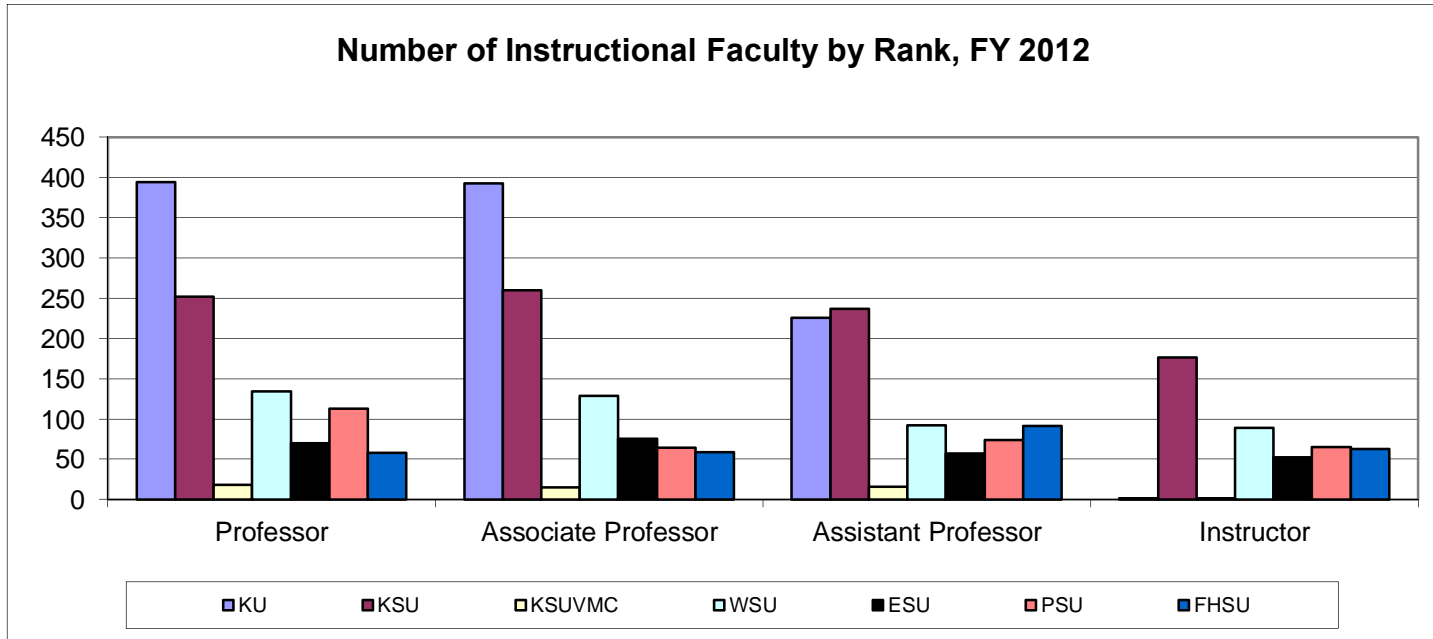
Table 3.3

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	394	252	18	134	70	113	58	<b>1,039</b>
Average Salary	\$115,783	\$102,842	\$111,378	\$95,090	\$71,890	\$76,164	\$72,737	<b>\$100,230</b>
Associate Professor	393	260	15	129	75	64	59	<b>995</b>
Average Salary	\$78,327	\$72,337	\$90,738	\$70,018	\$57,026	\$59,030	\$60,931	<b>\$71,993</b>
Assistant Professor	226	237	16	92	57	74	91	<b>793</b>
Average Salary	\$68,669	\$62,534	\$77,973	\$61,473	\$52,431	\$54,705	\$53,850	<b>\$62,017</b>
Instructor	1	176	1	89	52	65	63	<b>447</b>
Average Salary	\$43,715	\$44,209	\$44,419	\$49,306	\$40,240	\$45,388	\$45,565	<b>\$45,124</b>
<b>Total All Ranks</b>	<b>1,014</b>	<b>925</b>	<b>50</b>	<b>444</b>	<b>254</b>	<b>316</b>	<b>271</b>	<b>3,274</b>
<b>Average Salary</b>	<b>\$90,694</b>	<b>\$72,784</b>	<b>\$93,157</b>	<b>\$71,663</b>	<b>\$56,655</b>	<b>\$61,338</b>	<b>\$57,508</b>	<b>\$74,869</b>

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2012, Table 4.31

## Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2012



## Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2012

Table 3.4

Institution	Avg. Salary Kansas	Avg. Salary Peers*	Relative Funding
University of Kansas	\$87,300	\$100,325	87.0%
Kansas State University	\$73,800	\$79,822	92.5%
Wichita State University	\$71,500	\$82,957	86.2%
Emporia State University	\$56,700	\$65,500	86.6%
Pittsburg State University	\$61,300	\$66,557	92.1%
Fort Hays State University	\$57,500	\$63,065	91.2%
<b>System Total</b>	<b>\$75,452</b>	<b>\$88,069</b>	<b>85.7%</b>

### Relative Funding of Instructional Faculty Salaries, FY 2002 - FY 2012

Institution	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
University of Kansas	92.6%	89.6%	90.8%	92.6%	95.3%	94.7%	93.4%	94.3%	90.8%	90.1%	87.0%
Kansas State University	91.6%	89.7%	91.2%	92.5%	92.9%	91.4%	90.6%	90.3%	90.7%	89.9%	92.5%
Wichita State University	95.7%	91.7%	93.7%	95.2%	97.0%	94.5%	92.1%	94.2%	87.6%	86.3%	86.2%
Emporia State University	95.6%	93.5%	93.2%	92.7%	93.8%	90.3%	86.3%	89.9%	89.0%	88.9%	86.6%
Pittsburg State University	98.2%	94.8%	95.4%	95.7%	97.7%	94.2%	88.6%	94.0%	92.7%	92.8%	92.1%
Fort Hays State University	93.2%	91.6%	92.4%	92.0%	96.6%	90.2%	87.7%	87.4%	89.6%	90.7%	91.2%
<b>System Total</b>	<b>93.4%</b>	<b>90.7%</b>	<b>92.0%</b>	<b>93.9%</b>	<b>95.5%</b>	<b>93.9%</b>	<b>91.9%</b>	<b>93.5%</b>	<b>92.2%</b>	<b>91.8%</b>	<b>85.7%</b>

### Regents Peers and Average All Ranks Faculty Salaries, FY 2012

<b><u>University of Kansas</u></b>	<b>\$87,600</b>
University of Colorado	\$92,300
University of Iowa	\$96,100
University of North Carolina	\$104,600
University of Oklahoma	\$81,800
University of Oregon	\$79,800

<b><u>Wichita State University</u></b>	<b>\$71,500</b>
University of Akron (Ohio)	\$78,900
University of Nevada - Las Vegas	\$91,300
Portland State University (Oregon)	\$69,500
Oakland University (Michigan)	\$74,100
Old Dominion University (Virginia)	\$76,700

<b><u>Kansas State University</u></b>	<b>\$73,800</b>
Colorado State University	\$89,900
Iowa State University	\$88,700
North Carolina State University	\$89,100
Oklahoma State University	\$76,300
Oregon State University	\$71,300

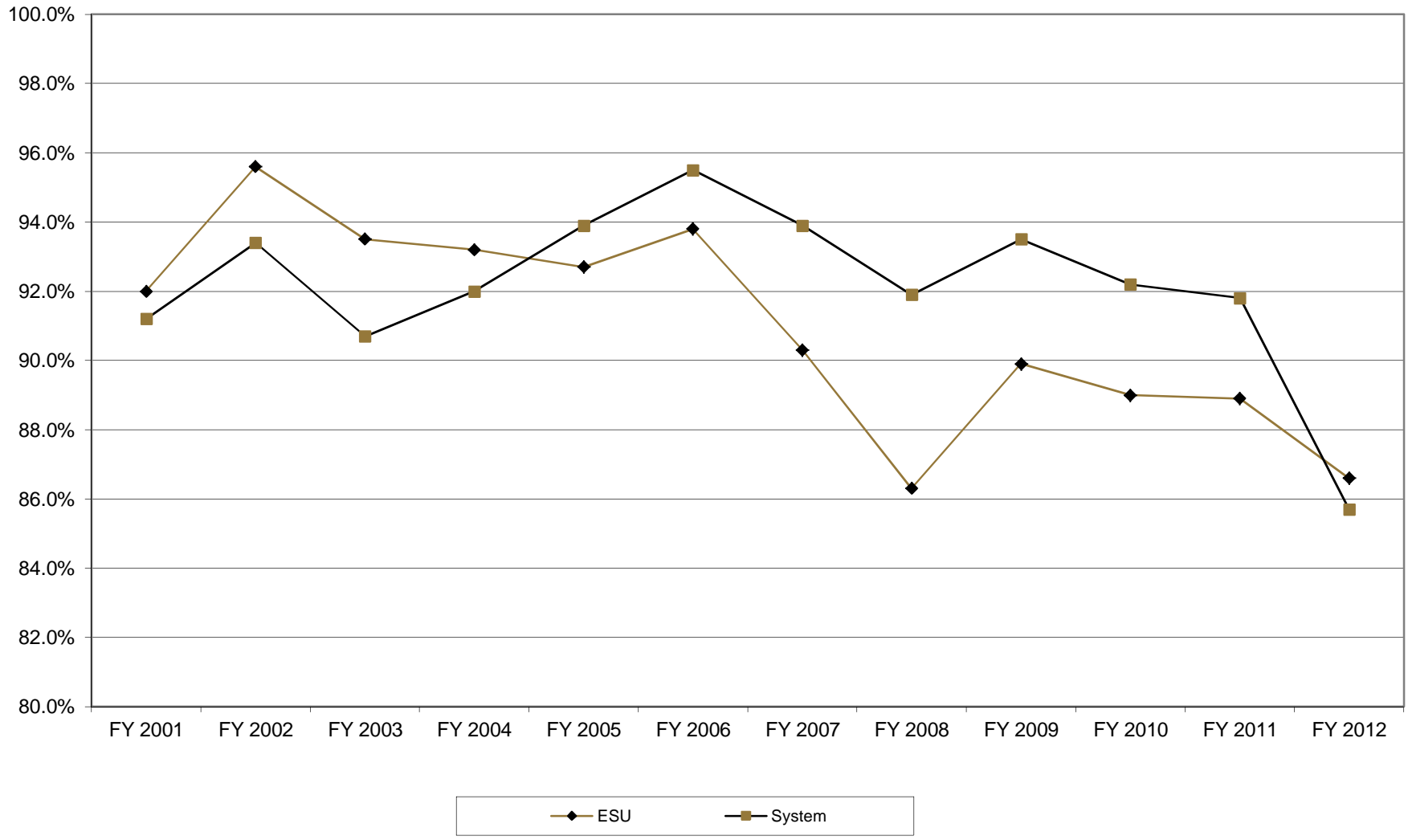
<b><u>Emporia State University</u></b>	<b>\$56,700</b>
<b><u>Pittsburg State University</u></b>	<b>\$57,500</b>
<b><u>Fort Hays State University</u></b>	<b>\$61,300</b>
Western Carolina State University (N.C.)	\$67,700
Northwest Missouri State University	**Not available
Salisbury State University (Maryland)	\$65,200
Northern Michigan University	\$65,700
Eastern Washington University	\$61,000

\*Peer average is a weighted average of four faculty ranks, which factors in the distribution by faculty rank of the Regents Institution.

\*\*Northwest Missouri State University does not have FY 2012 data published in the AAUP Faculty Salary Survey; it is anticipated their data will be available next year. Peer calculations were computed omitting Northwest Missouri State

Source: AAUP Faculty Salary Surveys as reported in the ACADEME. Board of Regents Databook 2012, Table 4.35

Relative Funding of Instructional Faculty Salaries, FY 2001-2012



## Regents Institutions Graduate Teaching Assistants by Number and Average Stipend, FY 2012

Table 3.5

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	1108	515.5	\$14,696
Kansas State University	571	267.7	\$12,289
Kansas State University- Vet Med.	0	0.0	\$0
Wichita State University	328	119.8	\$9,816
Emporia State University	101	22.3	\$7,059
Pittsburg State University	101	16.6	\$4,595
Fort Hays State University	79	31.6	\$7,000
<b>Total</b>	<b>2288</b>	<b>973.5</b>	<b>\$12,837</b>

## Regents Institutions Graduate Research Assistants by Number and Average Stipend, FY 2012

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	617	294.7	\$14,925
Kansas State University	739	351.4	\$15,945
Kansas State University- Vet Med.	46	22.5	\$19,450
Wichita State University	264	87.5	\$12,738
Emporia State University*	28	0.0	\$7,059
Pittsburg State University*	4	0.0	\$7,500
Fort Hays State University	0	0.0	\$0
<b>Total</b>	<b>1,698</b>	<b>756.1</b>	<b>\$15,280</b>

## Regents Institutions Other Graduate Assistants by Number and Average Stipend, FY 2012

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	43	24.1	\$9,001
Kansas State University	33	16.4	\$11,440
Kansas State University- Vet Med.	0	0.0	\$0
Wichita State University	87	36.8	\$7,336
Emporia State University*	16	0.0	\$7,059
Pittsburg State University*	22	0.0	\$8,893
Fort Hays State University	0	0.0	\$0
<b>Total</b>	<b>201</b>	<b>77.3</b>	<b>\$8,726</b>

Source: Kansas Board of Regents Data Book 2011, Table 4.36

\*Institution does not report FTE data for Graduate Research Assistants or Other Graduate Assistants

### Regents Institutions Faculty by Age, FY 2012

Table 3.6

Institution	29 & under	30-39	40-44	45-49	50-54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	70+	Total
KU	13	192	157	153	110	30	26	22	31	37	45	34	27	32	36	18	22	23	15	10	14	32	1,079
KUMC	9	265	100	116	115	25	25	23	24	19	14	16	17	11	14	13	6	4	8	3	3	17	847
KSU	32	261	141	166	162	50	33	30	32	37	28	31	28	23	29	24	12	14	10	14	9	19	1,185
KSUVM	0	19	13	19	15	1	1	4	3	1	1	2	0	1	6	1	2	0	1	0	0	0	90
WSU	11	75	46	55	55	14	19	13	25	16	11	13	20	11	7	10	7	8	8	3	0	18	445
ESU	6	43	23	34	32	10	13	7	9	10	4	8	5	10	10	5	6	9	1	3	2	4	254
PSU	8	46	41	46	40	8	10	10	14	12	6	12	12	10	11	7	5	4	3	1	5	5	316
FHSU	10	61	36	31	41	6	5	7	1	8	10	5	9	7	7	3	5	2	5	3	3	6	271
<b>System Total</b>	<b>89</b>	<b>962</b>	<b>557</b>	<b>620</b>	<b>570</b>	<b>144</b>	<b>132</b>	<b>116</b>	<b>139</b>	<b>140</b>	<b>119</b>	<b>121</b>	<b>118</b>	<b>105</b>	<b>120</b>	<b>81</b>	<b>65</b>	<b>64</b>	<b>51</b>	<b>37</b>	<b>36</b>	<b>101</b>	<b>4,487</b>

### Percent of Total Faculty

29 & under	30-39	40-44	45-49	50-54	55-60	61-65	65+
2.0%	21.4%	12.4%	13.8%	12.7%	17.6%	12.1%	7.9%

Source: Kansas Board of Regents Data Book 2012, Table 4.4



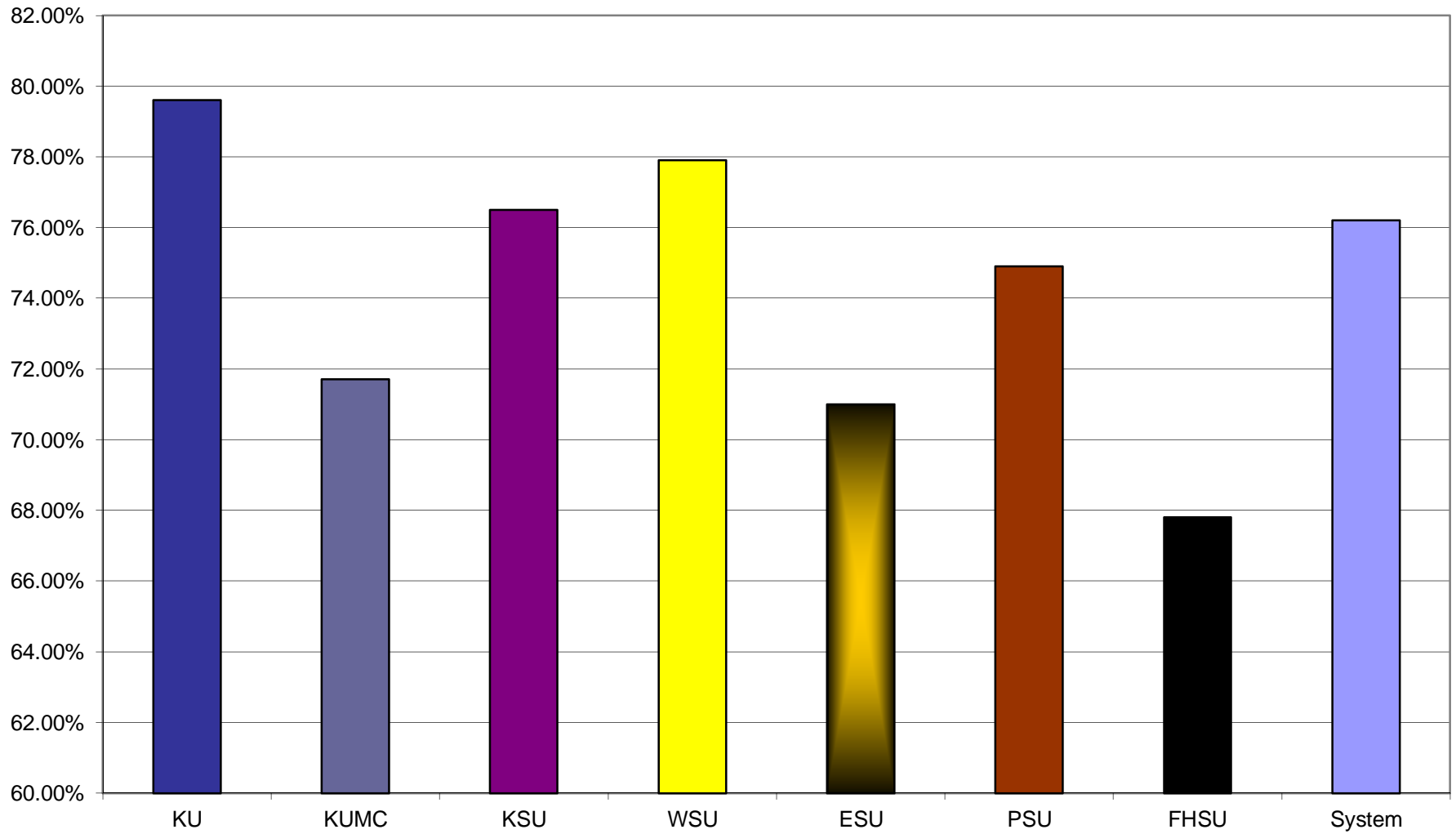
## Regents Institutions Tenure Status of Institutional Personnel, Fall 2011

Table 3.7

	Number Holding Tenure	Number Eligible for Tenure	Percentage of Eligible Holding Tenure
University of Kansas	887	1,115	79.6%
University of Kansas Medical Center	251	350	71.7%
Kansas State University (includes Salina, ESARP, and Vet. Med)	854	1,117	76.5%
Wichita State University	313	402	77.9%
Emporia State University	154	217	71.0%
Pittsburg State University	203	271	74.9%
Fort Hays State University	137	202	67.8%
<b>Total</b>	<b>2,799</b>	<b>3,674</b>	<b>76.2%</b>

Source: Kansas Board of Regents Data Book 2012, Table 4.5

**Percentage of Eligible Faculty Holding Tenure, Fall 2011**



**Regents Institutions Faculty Resignations, Retirements and Terminations**

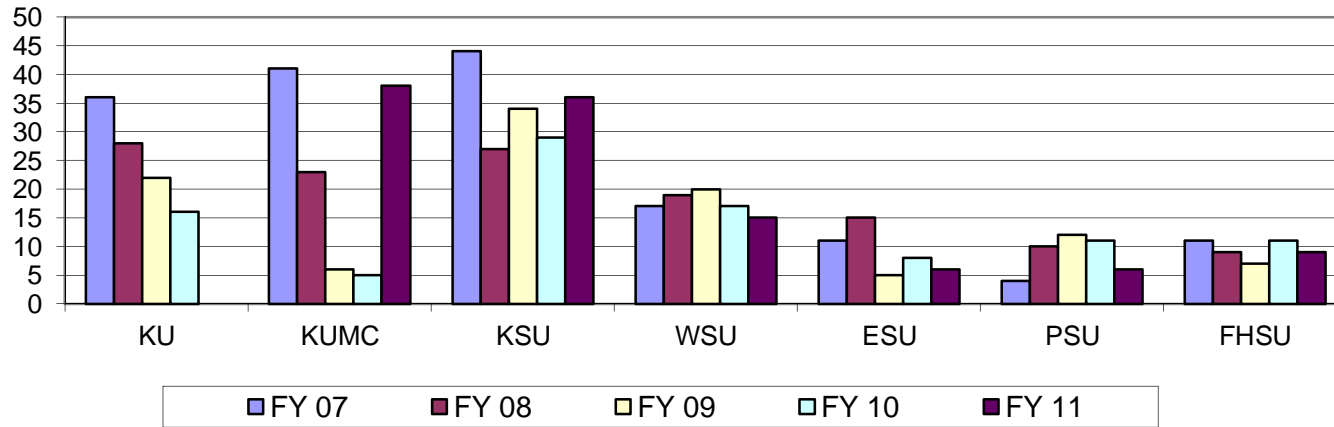
**FY 2006 - FY 2011**

Table 3.8

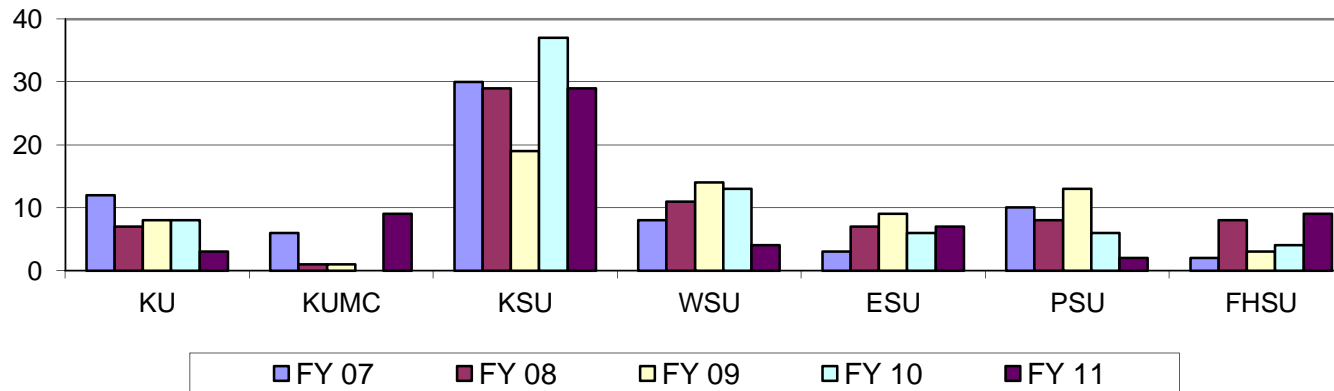
	Resignation						Retirements						Terminations					
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
University of Kansas	23	36	28	22	16	0	19	0	7	8	8	3	10	0	3	6	10	0
University of Kansas Medical Center	35	41	23	6	5	38	9	0	1	1	0	9	2	0	3	4	5	8
Kansas State University (includes Salina, ESARP, and Vet. Med)	47	44	27	34	29	36	25	30	29	19	37	29	3	0	3	4	4	3
Wichita State University	9	17	19	20	17	15	10	0	11	14	13	4	8	0	8	10	5	7
Emporia State University	23	11	15	5	8	6	9	0	7	9	6	7	0	0	2	1	2	1
Pittsburg State University	7	4	10	12	11	6	3	0	8	13	6	2	2	0	3	1	2	4
Fort Hays State University	7	11	9	7	11	9	5	8	8	3	4	9	0	2	2	1	0	3
<b>Total</b>	<b>151</b>	<b>164</b>	<b>131</b>	<b>106</b>	<b>97</b>	<b>110</b>	<b>80</b>	<b>38</b>	<b>71</b>	<b>67</b>	<b>74</b>	<b>63</b>	<b>25</b>	<b>2</b>	<b>24</b>	<b>27</b>	<b>28</b>	<b>26</b>

Source: Kansas Board of Regents Data Book 2012, Table 4.6

**Faculty Resignations by Institution, FY 2007 -- FY 2011**



**Faculty Retirements by Institution, FY 2007-- FY 2011**



**Emporia State University Full-Time Instructional Faculty, Fall 2012**

Table 3.9

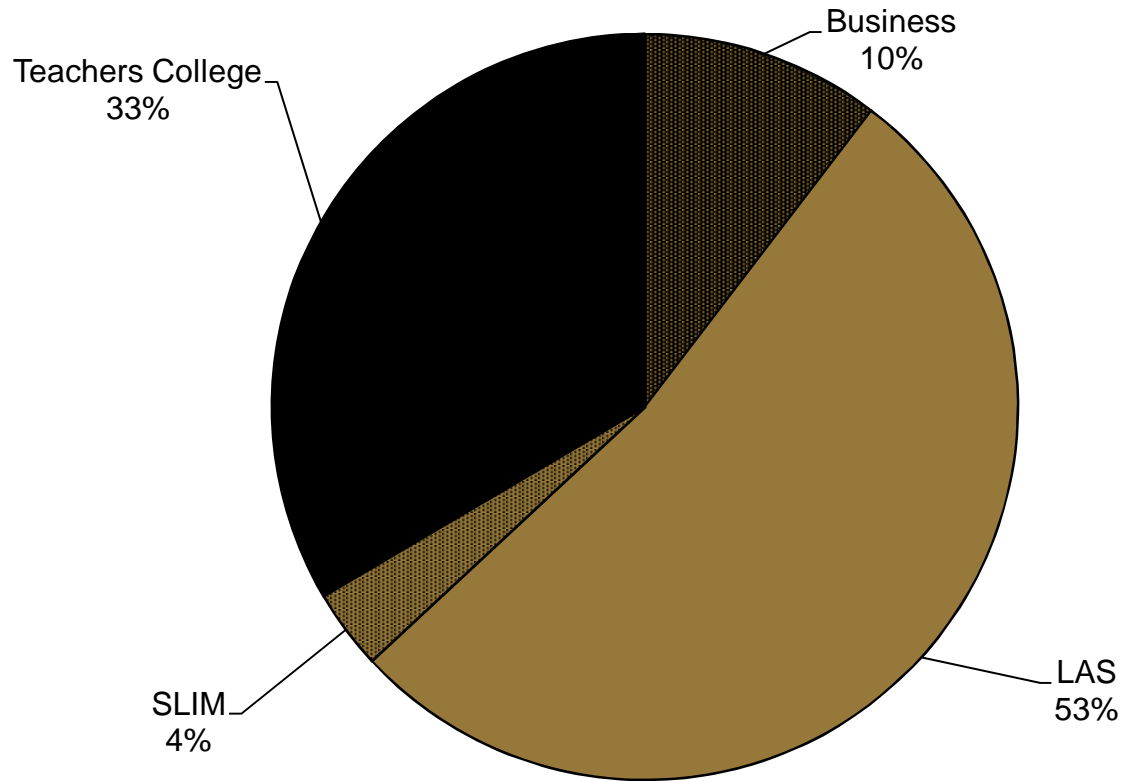
	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority	Average Adjusted Salary*
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot		
<b>School of Business</b>																	
Professor	2	9	11	2	9	11	2	9	11								\$ 97,164
Associate Professor	2	9	11	2	9	11	2	6	8		3	3		1	1	2	\$ 80,520
Assistant Professor	2	2	4				1	2	3	1		1				2	\$ 87,021
Instructor		1	1								1	1				3	\$ 79,035
<b>Total</b>	<b>6</b>	<b>21</b>	<b>27</b>	<b>4</b>	<b>18</b>	<b>22</b>	<b>5</b>	<b>17</b>	<b>22</b>	<b>1</b>	<b>4</b>	<b>5</b>		<b>1</b>	<b>1</b>	<b>7</b>	<b>\$ 88,209</b>
<b>The Teachers College</b>																	
Professor	11	13	24	11	13	24	11	13	24								\$ 70,601
Associate Professor	14	11	25	11	6	17	14	11	25							1	\$ 57,843
Assistant Professor	9	5	14				8	3	11	1	2	3	1		1	2	\$ 49,386
Instructor	19	5	24				1	1	2	17	4	21				2	\$ 42,412
<b>Total</b>	<b>53</b>	<b>34</b>	<b>87</b>	<b>22</b>	<b>19</b>	<b>41</b>	<b>34</b>	<b>28</b>	<b>62</b>	<b>18</b>	<b>6</b>	<b>24</b>	<b>1</b>		<b>1</b>	<b>5</b>	<b>\$ 55,745</b>
<b>Liberal Arts &amp; Sciences</b>																	
Professor	10	29	39	10	29	39	6	26	32	4	3	7	4	3	7	4	\$ 71,614
Associate Professor	17	27	44	16	27	43	16	24	40	1	3	4	1	3	4	6	\$ 56,181
Assistant Professor	14	15	29	3	3	6	10	9	19	4	6	10		3	3	4	\$ 47,487
Instructor	18	7	25				2	1	3	8	6	14		1	1	1	\$ 35,468
<b>Total</b>	<b>59</b>	<b>78</b>	<b>137</b>	<b>29</b>	<b>59</b>	<b>88</b>	<b>34</b>	<b>60</b>	<b>94</b>	<b>17</b>	<b>18</b>	<b>35</b>	<b>5</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>\$ 54,954</b>
<b>Library &amp; Information Mgt</b>																	
Professor	1		1	1		1	1		1								***
Associate Professor	2		2	1		1	2		2							1	\$ 62,620
Assistant Professor	2	3	5				1	3	4	1		1				2	\$ 58,464
Instructor		1	1					1	1							1	***
<b>Total</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>2</b>		<b>2</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>1</b>		<b>1</b>				<b>4</b>	<b>\$ 62,046</b>
<b>University Totals</b> (Does not include Coaches, Librarians, or Administrators)																	
Professor	24	51	75	24	51	75	20	48	68	4	3	7	4	3	7	4	\$ 75,190
Associate Professor	35	47	82	30	42	72	34	41	75	1	6	7	1	4	5	10	\$ 60,110
Assistant Professor	27	25	52	3	3	6	20	17	37	7	8	15	1	3	4	10	\$ 52,095
Instructor	37	14	51				3	3	6	25	11	36		1	1	7	\$ 40,027
<b>TOTAL</b>	<b>123</b>	<b>137</b>	<b>260</b>	<b>57</b>	<b>96</b>	<b>153</b>	<b>77</b>	<b>109</b>	<b>186</b>	<b>37</b>	<b>28</b>	<b>65</b>	<b>6</b>	<b>11</b>	<b>17</b>	<b>31</b>	<b>\$ 58,918</b>

Terminal degree - 78%; Doctorate - 72%

\*Average Salary adjusted to 40 weeks, excluding stipend.

\*\*\* Average salary not given for small cell size

### Teaching Faculty by School or College, Fall 2012



## Emporia State University Teaching Faculty by Department, FY 2004-2013

Table 3.10

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>School of Business</b>									
Accounting & Information Systems	13	13	14	12	12	12	12	9	12
Business Administration & Education	16	15	16	16	17	18	18	18	15
<b>Total</b>	<b>29</b>	<b>28</b>	<b>30</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>27</b>	<b>27</b>
<b>The Teachers College</b>									
Counselor Education*	9	9	7	8	11	11	11	9	11
Early Childhood/Elementary Teacher Education/Special Education*	19	21	22	22	23	23	24	31	34
Health, Physical Education & Recreation	13	13	14	16	16	16	16	17	18
Instructional Design & Technology	6	7	6	6	6	6	6	6	7
Psychology*	16	16	16	14	16	15	14	8	8
School Leadership/Middle & Secondary Teacher	9	10	10	10	10	10	10	11	9
<b>Total</b>	<b>72</b>	<b>76</b>	<b>75</b>	<b>76</b>	<b>82</b>	<b>81</b>	<b>81</b>	<b>82</b>	<b>87</b>
<b>Liberal Arts &amp; Sciences</b>									
Art	10	12	12	12	12	11	11	11	11
Biological Sciences	14	13	14	13	13	13	13	13	13
Communication & Theatre	15	15	14	13	14	13	13	13	13
English, Modern Languages & Journalism	28	25	27	29	26	27	28	25	25
Interdisciplinary Studies									
Mathematics, Computer Science & Economics	14	14	14	15	16	14	14	14	15
Music	13	13	14	13	15	13	13	13	13
Nursing	9	9	10	10	10	10	11	11	10
Physical Sciences	16	15	17	16	14	15	15	14	14
Social Sciences	15	15	15	16	14	15	15	15	8
Sociology, Anthropology, & Crime & Delinq. Studies	7	7	7	7	7	6	7	8	15
<b>Total</b>	<b>141</b>	<b>138</b>	<b>144</b>	<b>144</b>	<b>141</b>	<b>137</b>	<b>140</b>	<b>137</b>	<b>137</b>
<b>School of Library and Information Management</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>9</b>
<b>University Totals</b>	<b>251</b>	<b>252</b>	<b>259</b>	<b>258</b>	<b>260</b>	<b>253</b>	<b>256</b>	<b>254</b>	<b>260</b>

Source: Fall Kansas Board of Regents Consolidated Faculty Report

\*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

## Emporia State University Teaching Faculty by Department and Age Range, FY 2008 - FY 2013

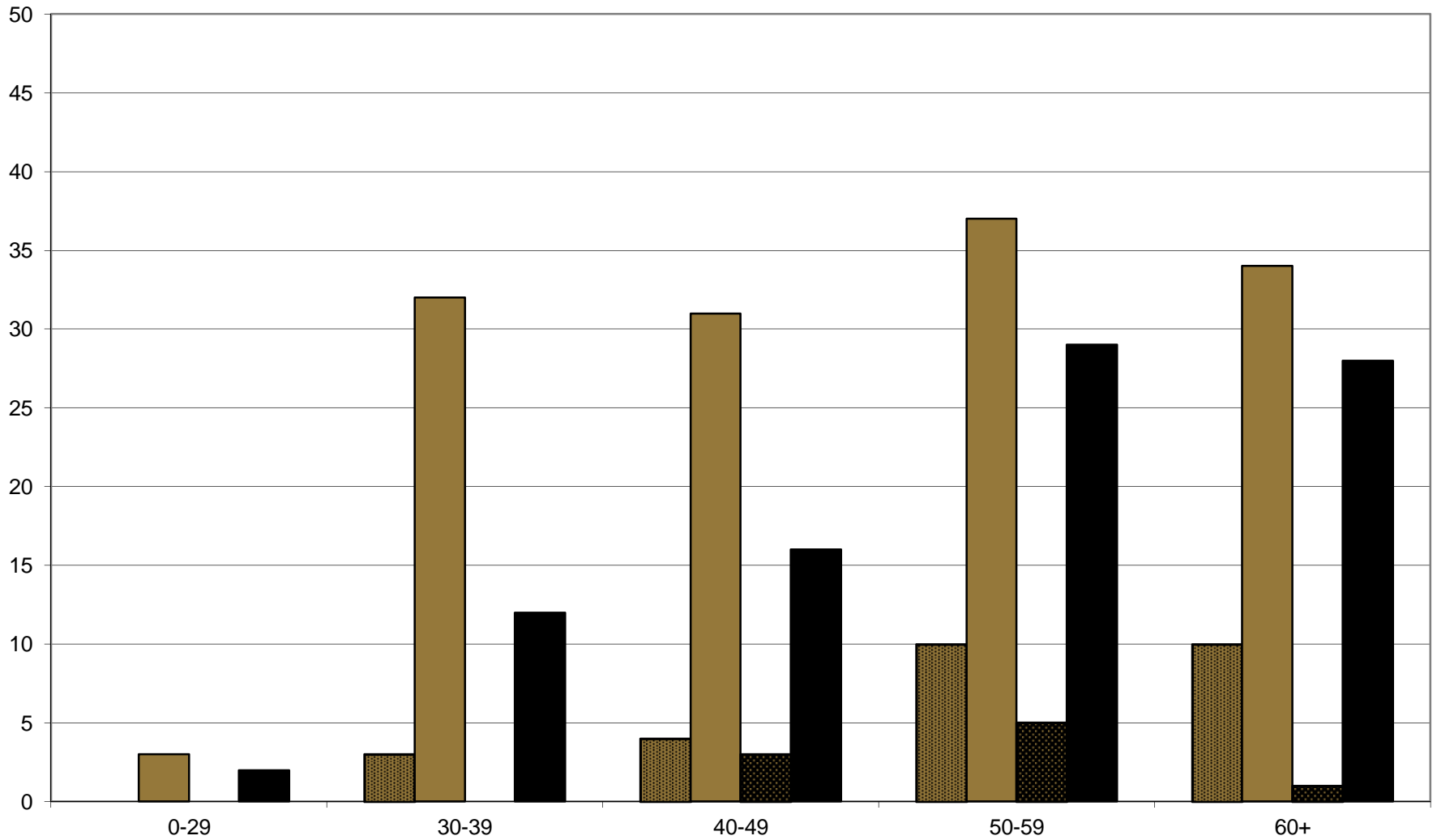
Table 3.11

	FY 2008					FY 2009					FY 2010					FY 2011					FY 2012					FY 2013					
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	
<b>School of Business</b>																															
Accounting/Info Systems			3	7	2			5	5	2	1	4	5	2				4	6	2		3	4	2				1	2	6	3
Business Admin & Education	1	2	1	7	5	1	2	2	4	8	4	2	5	7		3	3	3	9		2	3	5	8		0	2	2	4	7	
<b>Total</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>14</b>	<b>7</b>	<b>1</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>6</b>	<b>10</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>9</b>	<b>11</b>	<b>2</b>	<b>6</b>	<b>9</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>10</b>	
<b>The Teachers College</b>																															
Counselor Education*			3	2	3		1	2	5	3		1	1	5	4		1		6	4			3	2	4	1	2	3	1	4	
Early Childhood/E TE/Sp.Ed.	1	2	4	9	6	1	2	3	10	7	1	3	3	9	7		2	4	11	7		4	3	15	9		4	4	14	12	
HPER	3	5	2	4	2	1	5	4	5	1	1	5	4	5	1	2	4	5	4	1	1	4	7	4	1	1	4	5	6	2	
Inst Design & Technology		1	2	1	2		1	2	1	2		1	2	1	2		1	2	1	2		1	1	2	2			2		3	2
Psychology*		2	3	4	5	1	3	4	4	4	1	1	6	3	4		2	6	3	3		1	3	2	2			3	3	2	
School Leadership/Mid & Sec			2	5	3			1	6	3			1	3	6			1	2	7			1	3	7			1	2	6	
<b>Total</b>	<b>4</b>	<b>10</b>	<b>16</b>	<b>25</b>	<b>21</b>	<b>3</b>	<b>12</b>	<b>16</b>	<b>31</b>	<b>20</b>	<b>3</b>	<b>11</b>	<b>17</b>	<b>26</b>	<b>24</b>	<b>2</b>	<b>10</b>	<b>18</b>	<b>27</b>	<b>24</b>	<b>1</b>	<b>10</b>	<b>18</b>	<b>28</b>	<b>25</b>	<b>2</b>	<b>12</b>	<b>16</b>	<b>29</b>	<b>28</b>	
<b>Liberal Arts &amp; Sciences</b>																															
Art		4	3	1	4	1	4	3	2	2	1	3	3	2	2		3	3	3	2	1	4	2	2	2		3	4	2	2	
Biological Sciences		5	2	4	2		6	1	4	2		4	3	3	3		4	3	3	3		4	3	2	4		2	5	2	4	
Communication & Theatre	1	1	1	8	2	1	2	2	6	3	1		3	5	4		1	3	5	4	1	1	2	6	3	1	1	2	5	4	
English, Modern Lang. & Journ.	2	5	11	5	6	1	3	12	5	5	4	2	7	7	7	3	3	7	8	7	3	2	8	8	4	2	5	6	7	5	
Math/Computer Sci/Economics		3	2	7	3		4	2	7	3		4	1	6	3		4	1	6	3		4		5	5		4	1	3	7	
Music		3	4	3	3	1	4	4	3	3		4	2	5	2		5		6	2		6		5	2		6	1	4	2	
Nursing	1	3	2	4		1	3	2	4			4	2	4			6	2	3			3	4	4			4	2	4		
Physical Sciences		4	3	5	4		2	3	5	4		3	3	5	4		3	3	5	4		4	3	4	3		4	2	4	4	
Social Sciences	1	1	7	3	4		2	5	4	3	1	2	4	4	4		2	5	3	5		1	2	3	2		2	5	3	5	
Sociology/Anthropology		2	2	1	2	1	2	1	2	1		2	1	2	1		1	1	3	2		2	5	3	5		1	3	3	1	
<b>Total</b>	<b>5</b>	<b>31</b>	<b>37</b>	<b>41</b>	<b>30</b>	<b>6</b>	<b>32</b>	<b>35</b>	<b>42</b>	<b>26</b>	<b>7</b>	<b>28</b>	<b>29</b>	<b>43</b>	<b>30</b>	<b>3</b>	<b>32</b>	<b>28</b>	<b>45</b>	<b>32</b>	<b>5</b>	<b>31</b>	<b>29</b>	<b>42</b>	<b>30</b>	<b>3</b>	<b>32</b>	<b>31</b>	<b>37</b>	<b>34</b>	
<b>School of Library and Information Management</b>																															
		2	2	3	3		2		4	2		2		2	1		1	1	1	2			4	2	2			3	5	1	
<b>University Totals</b>	<b>10</b>	<b>45</b>	<b>59</b>	<b>83</b>	<b>61</b>	<b>10</b>	<b>48</b>	<b>58</b>	<b>86</b>	<b>58</b>	<b>10</b>	<b>46</b>	<b>52</b>	<b>81</b>	<b>64</b>	<b>5</b>	<b>46</b>	<b>54</b>	<b>82</b>	<b>69</b>	<b>8</b>	<b>47</b>	<b>60</b>	<b>82</b>	<b>57</b>	<b>5</b>	<b>47</b>	<b>54</b>	<b>81</b>	<b>73</b>	

Source: Fall Kansas Board of Regents Consolidated Faculty Report  
 \*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012



Teaching Faculty by Age Range, Fall 2012



Business LAS SLIM Teacher College

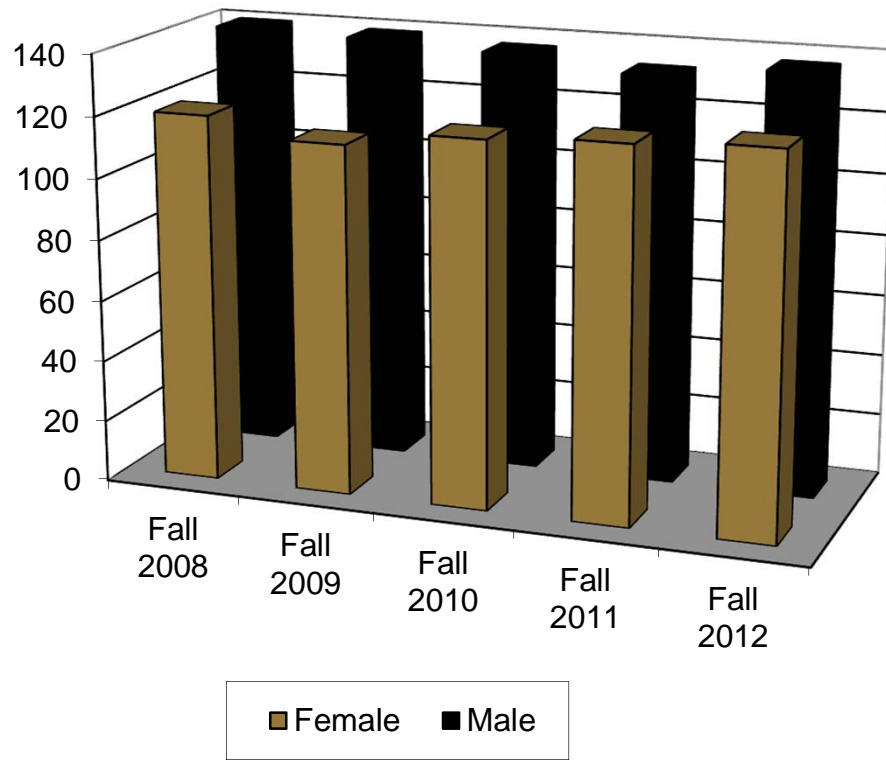
## Emporia State University Teaching Faculty by Gender and Ethnicity, FY 1999 - FY 2013

Table 3.12

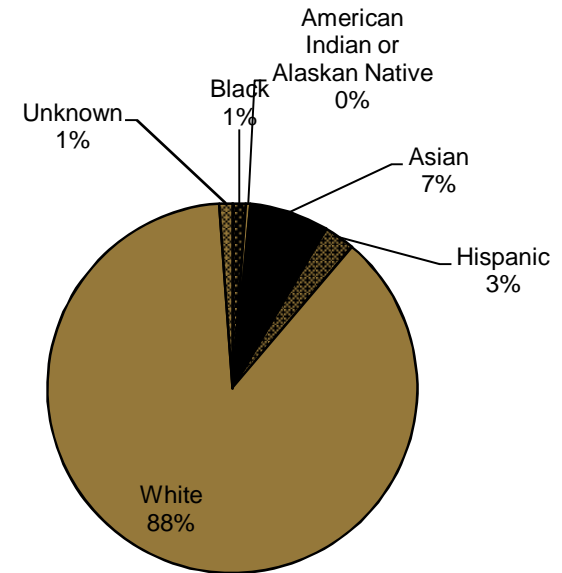
	Non-Resident Alien		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
FY 1999			3	1	2		8	3	4	2	141	76			158	82
FY 2000			3	1	2		9	5	4	1	139	73			157	80
FY 2001			4	1	2		8	3	5	2	138	75			157	81
FY 2002			3	1	2		6	2	7	2	140	79			158	84
FY 2003			3	1	2		6	3	8	2	142	79			161	85
FY 2004			3	1	2		4	2	8	2	145	81			162	86
FY 2005			3	2	2	2	4	2	7	1	137	91			153	98
FY 2006	3	1	3	2	1	2	3	3	5	1	136	92			151	101
FY 2007			2		1	2	6	6	5	2	140	95			154	105
FY 2008	1		2			1	5	8	5	2	133	101			146	112
FY 2009			2			1	5	9	5	1	128	109			140	120
FY 2010			1			1	8	8	5	1	125	104			139	114
FY 2011			1	1		1	9	6	5	1	120	110	2		137	119
FY 2012			1	1	1	1	9	6	6	1	113	111	3	1	133	121
FY 2013			1	2		1	12	6	6	1	116	112	2	1	137	123

Source: Fall Kansas Board of Regents Consolidated Faculty Report

**Faculty by Gender, Fall 2008- Fall 2012**



**Teaching Faculty by Ethnicity, Fall 2012**



Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2008 - FY 2012

Table 3.13

	FY 2008								FY 2009								FY 2010								FY 2011								FY 2012							
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr									
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
<b>School of Business</b>																																								
Accounting/Info. Systems			1															1																						
Bus. Admin/Education					1				1								1								1															
<b>Liberal Arts &amp; Sciences</b>																																								
Art				1																																				
Biological Sciences																																								
Communication & Theatre			1																					1																
English, Modern Lang. & Journ.							1																																	
Mathematics & Comp Sci										1																														
Music										1																														
Nursing																																								
Physical Sciences																		1		1																				
Social Sciences		1																																						
Sociology/Anthropology														1																										
<b>School of Library &amp; Information Management</b>									1								2																							
<b>The Teachers College</b>																																								
Counselor Education																									1							1								
Early Childhood/ETE									1	1																	1			1										
Instructional Design/Tech									1																															
Health, PE & Recreation																																								
Psychology/Art Therapy/Rehabilitation & Mental Health Counseling																																								
School Leadership/MSTE												1																												
Special Ed/School Counseling										1																1														
<b>University Totals</b>	1	0	2	1	1	0	1	1	3	3	2	1	0	0	0	0	5	0	1	0	0	0	0	0	1	2	2	0	0	1	0	1	1	1	0	0	0			

Source: Fall Kansas Board of Regents Consolidated Faculty Report





# ESU Fall 2012

## Tuition & Fees

### Fast Facts!

#### Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,051	\$7,578
University of Kansas	\$4,000	\$10,421
Kansas State University	\$3,659	\$9,708
Wichita State University	\$2,603	\$6,620
Pittsburg State University	\$2,193	\$6,971
Fort Hays State University	\$1,625	\$5,716

#### Annual Cost of Attendance

Emporia State University	\$16,700
University of Kansas	\$22,130
Kansas State University	\$20,271
Wichita State University	\$17,236
Pittsburg State University	\$16,300
Fort Hays State University	\$15,212

#### In-State Tuition & Fees per Semester

Emporia State University	\$2,636
University of Kansas	\$4,444
Kansas State University	\$4,023
Wichita State University	\$3,204
Pittsburg State University	\$2,747
Fort Hays State University	\$2,117

#### Required Fees per Semester

Full-time Student	\$585
Part-time, per credit hour	\$70

#### FY 2012 Financial Aid

Number of Students Awarded (Dupl.)	9,023
Amount Loaned	\$36,820,891
Loans as a percent of Total	80.3%

#### Average Loan Debt at Graduation

Spring 2012 Bachelors	\$20,907
Spring 2012 Masters	\$24,007

**Regent Institutions Tuition Rates Approved for FY 1992 - FY 2013  
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
1992	\$662	\$2,501	\$662	\$2,501	\$662	\$2,501	\$566	\$1,823	\$566	\$1,823	\$566	\$1,823	\$481	\$1,670	\$3,303	\$7,266	\$1,630	\$5,207
1993	\$728	\$2,814	\$728	\$2,814	\$728	\$2,814	\$611	\$2,051	\$611	\$2,051	\$611	\$2,051	\$529	\$1,879	\$3,633	\$8,174	\$1,793	\$5,858
1994	\$786	\$3,095	\$786	\$3,095	\$786	\$3,095	\$648	\$2,215	\$648	\$2,215	\$648	\$2,215	\$571	\$2,067	\$3,815	\$8,583	\$1,936	\$6,327
1995	\$825	\$3,497	\$825	\$3,497	\$825	\$3,497	\$667	\$2,503	\$667	\$2,503	\$667	\$2,503	\$650	\$2,522	\$4,006	\$9,699	\$2,033	\$7,150
1996	\$883	\$3,742	\$883	\$3,742	\$866	\$3,742	\$687	\$2,678	\$687	\$2,678	\$687	\$2,678	\$696	\$2,699	\$4,286	\$10,378	\$2,175	\$7,651
1997	\$945	\$3,975	\$945	\$3,975	\$892	\$3,854	\$708	\$2,758	\$708	\$2,758	\$708	\$2,758	\$717	\$2,780	\$4,415	\$10,689	\$2,240	\$7,881
1998	\$983	\$4,135	\$983	\$4,135	\$928	\$4,008	\$736	\$2,868	\$736	\$2,868	\$736	\$2,868	\$746	\$2,891	\$4,592	\$11,117	\$2,330	\$8,196
1999	\$1,021	\$4,245	\$1,021	\$4,245	\$965	\$4,116	\$768	\$2,950	\$768	\$2,950	\$768	\$2,950	\$776	\$2,973	\$4,713	\$11,388	\$2,399	\$8,400
2000	\$1,045	\$4,346	\$1,045	\$4,346	\$988	\$4,214	\$787	\$3,020	\$787	\$3,020	\$787	\$3,020	\$794	\$3,044	\$4,826	\$11,661	\$2,456	\$8,601
2001	\$1,133	\$4,517	\$1,133	\$4,517	\$1,075	\$4,382	\$846	\$3,207	\$846	\$3,207	\$846	\$3,207	\$868	\$3,175	\$5,040	\$12,046	\$2,580	\$8,879
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$3,294	\$8,727	\$13,861	\$24,583	\$9,422	\$21,894
2013	\$4,000	\$10,421	\$3,659	\$9,708	\$2,603	\$6,620	\$2,051	\$7,578	\$2,193	\$6,971	\$1,625	\$5,716	\$3,476	\$9,207	\$14,693	\$26,058	\$9,940	\$22,556
% Change																	*	*
2012-2013	5.1%	6.9%	5.5%	5.5%	4.0%	1.5%	6.2%	6.4%	6.1%	6.1%	3.0%	0.0%	5.5%	5.5%	6.0%	6.0%	5.5%	3.0%
2009-2013	29.1%	28.1%	22.9%	19.4%	25.6%	12.0%	24.5%	28.4%	28.2%	19.4%	18.6%	10.7%	23.6%	19.9%	23.9%	23.9%	61.6%	55.8%

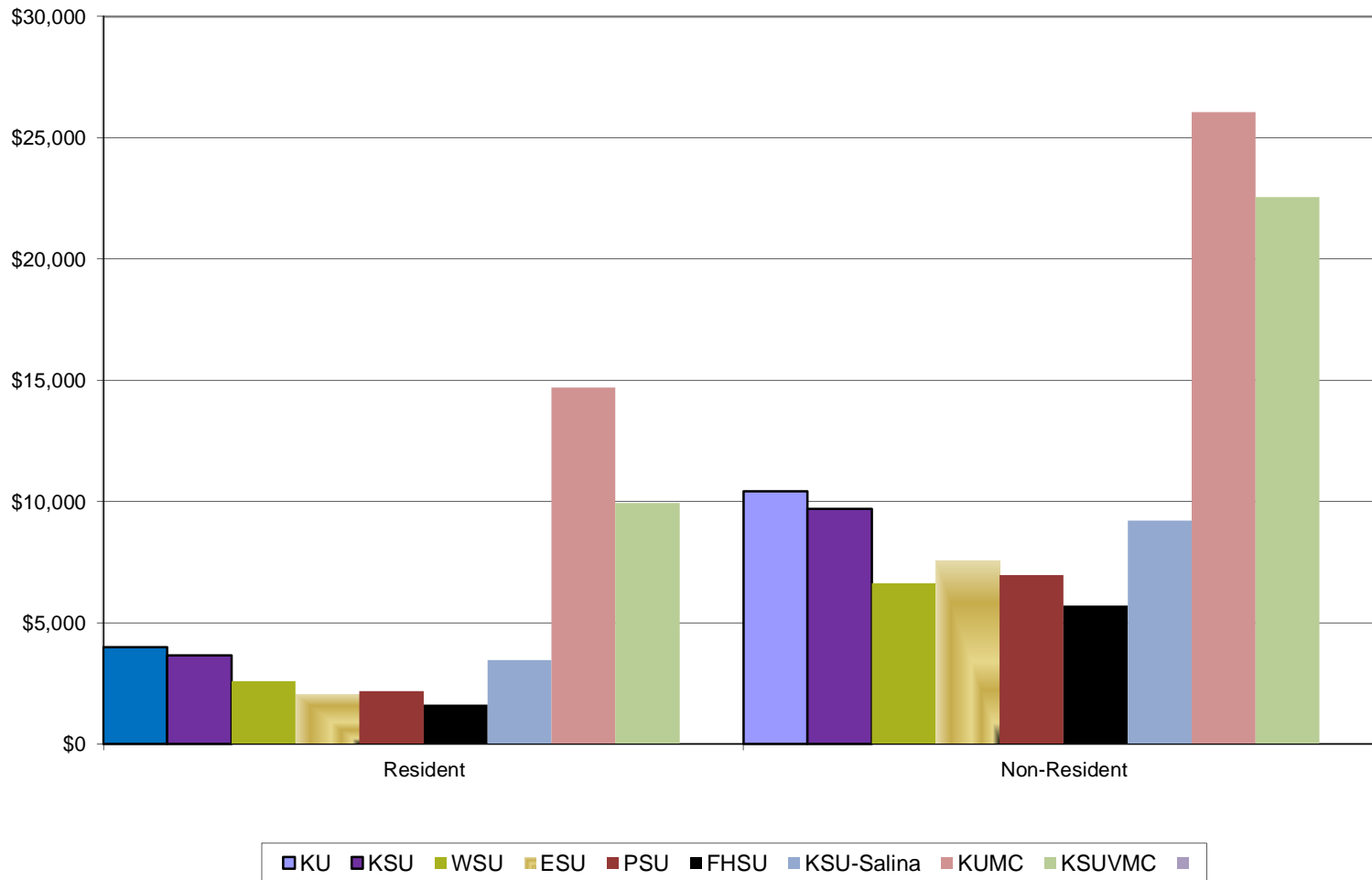
Source: Kansas Board of Regents Data Book; FY 2013 from Comprehensive Tuition & Fees Schedule, 2012-2013

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours

Amounts rounded to the nearest dollar

\*Beginnin 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

### Tuition Rates for FY 2013 (Full-time, per semester)





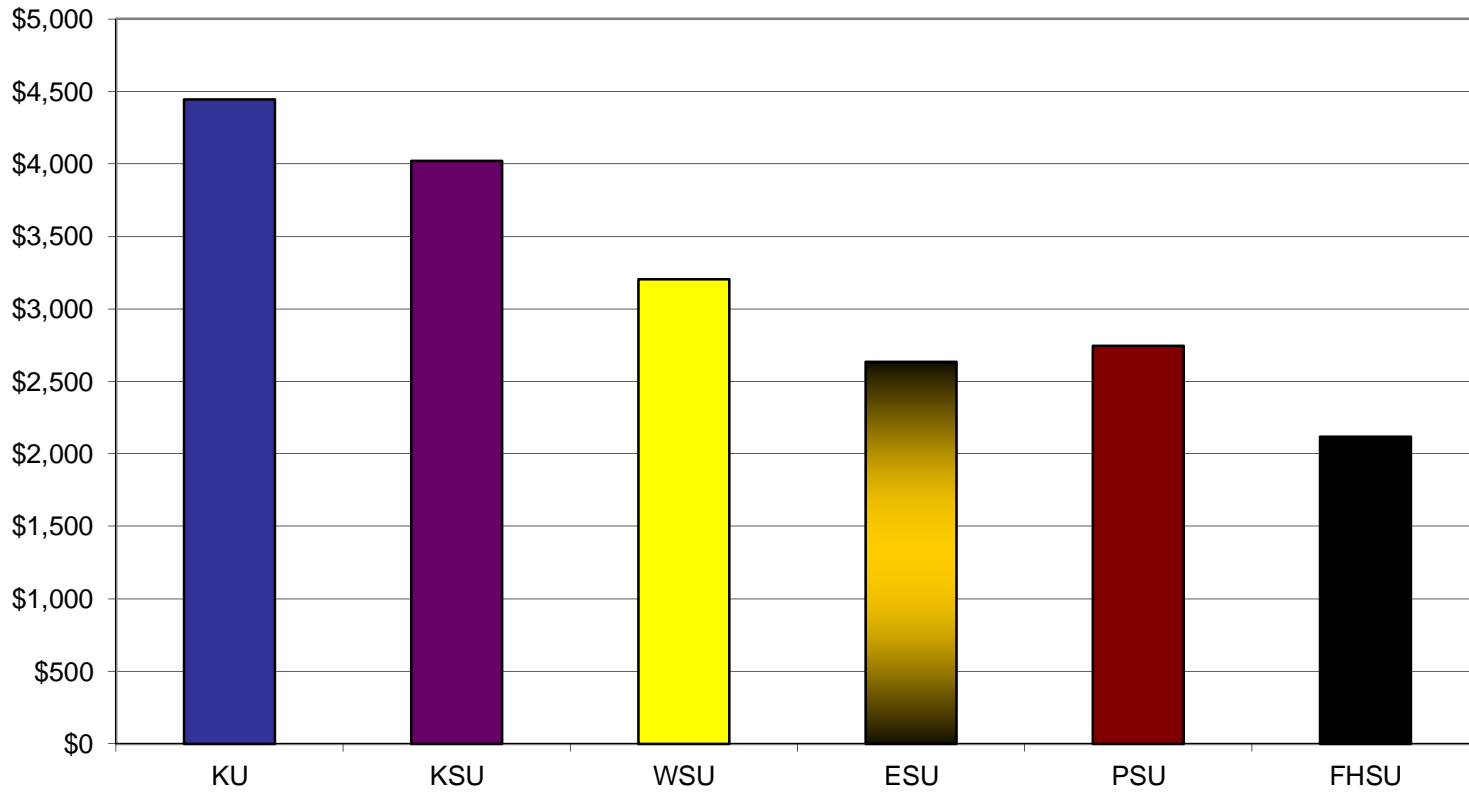
**Regents Institutions Tuition and Fees  
Per Semester, For Full-Time Undergraduates, FY 1992 - FY 2013**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 1992	\$831	\$849	\$883	\$765	\$725	\$774
FY 1993	\$899	\$920	\$951	\$792	\$782	\$819
FY 1994	\$960	\$988	\$1,011	\$842	\$832	\$867
FY 1995	\$1,019	\$1,043	\$1,058	\$865	\$877	\$893
FY 1996	\$1,091	\$1,099	\$1,188	\$891	\$903	\$921
FY 1997	\$1,155	\$1,187	\$1,205	\$917	\$938	\$964
FY 1998	\$1,193	\$1,234	\$1,238	\$950	\$1,008	\$996
FY 1999	\$1,235	\$1,272	\$1,275	\$991	\$1,050	\$1,013
FY 2000	\$1,260	\$1,296	\$1,286	\$1,043	\$1,071	\$1,032
FY 2001	\$1,362	\$1,390	\$1,379	\$1,109	\$1,130	\$1,089
FY 2002	\$1,442	\$1,417	\$1,429	\$1,142	\$1,169	\$1,108
FY 2003	\$1,742	\$1,722	\$1,528	\$1,227	\$1,267	\$1,164
FY 2004	\$2,047	\$2,030	\$1,753	\$1,388	\$1,481	\$1,270
FY 2005	\$2,368	\$2,333	\$1,900	\$1,518	\$1,647	\$1,451
FY 2006	\$2,707	\$2,562	\$2,116	\$1,653	\$1,781	\$1,526
FY 2007	\$3,076	\$2,890	\$2,258	\$1,793	\$1,895	\$1,596
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
FY 2013	\$4,444	\$4,023	\$3,204	\$2,636	\$2,747	\$2,117
1-year increase 2012-2013	4.9%	5.1%	3.5%	6.5%	6.4%	3.7%
5-year increase 2009-2013	26.2%	21.4%	26.0%	27.5%	27.1%	19.6%

Source: KBOR Comprehensive Tuition and Fees Schedule, 2012-2013

**Tuition and Fees, FY 2013  
Per Semester, for Full-Time Undergraduates**



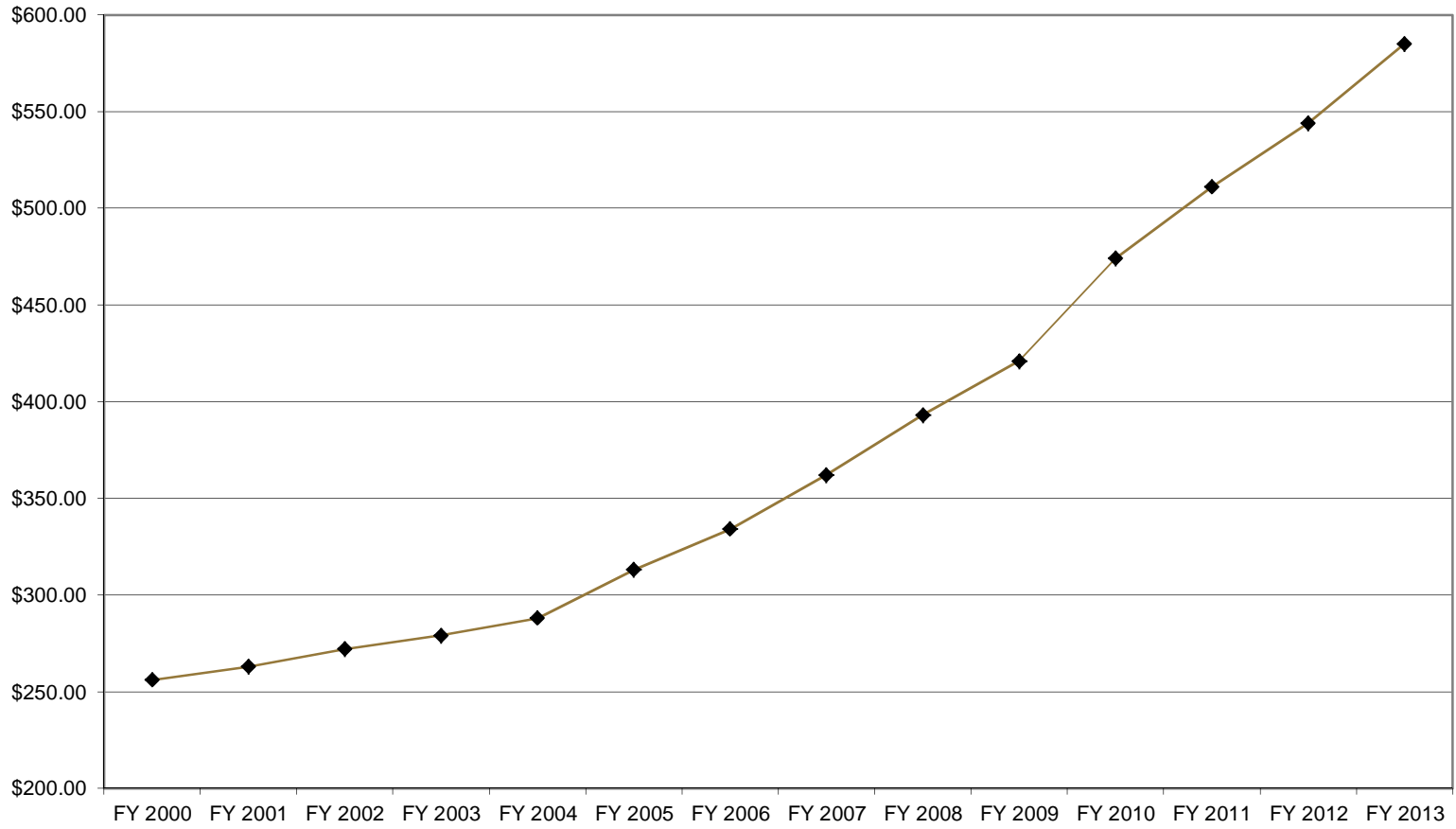
**Emporia State University Required Fees, Full-Time Students**  
**Detail Per Semester, FY 2004 - FY 2013**

Table 4.3

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	51.00	52.15	53.15	57.65	62.65	64.25	63.35	64.85	68.79	74.29
Student Union Operating	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60
Student Union Repairs and Improvements	2.00	7.50	12.50	20.70	34.70	57.88	107.88	133.00	158.00	183.00
Student Union Addition										
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling							0.75	0.75	0.75	0.75
Recreational Services	12.25	14.10	18.10	19.10	23.40	24.40	24.40	24.40	24.40	24.40
Recreation Facility	29.85	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	73.90	90.40	101.40	114.20	118.15	122.87	122.87	127.82	131.42	137.91
Sports Clubs	0.50	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	7.40	7.40	8.15	9.15	9.15	9.15	14.15	14.15	14.15	14.15
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85
<i>Sunflower</i>	9.25	9.25	9.25	9.25	9.25	9.25	5.90	10.11	10.11	11.12
<i>Bulletin</i>	8.10	8.10	8.10	8.10	11.10	8.10	8.10	9.12	9.58	9.58
Center for Early Childhood Education	3.25	4.00	3.25	3.75	4.50	5.00	5.50	5.50	5.50	5.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60
Marching Band Stipend	2.95	2.95	2.95	2.95	2.95	2.95	3.95	3.95	3.95	3.95
Quivira	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.45	0.45	0.45
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Community Hornets										3.00
<b>Total Mandatory Fees</b>	<b>\$ 288.00</b>	<b>\$ 313.00</b>	<b>\$ 334.00</b>	<b>\$ 362.00</b>	<b>\$ 393.00</b>	<b>\$ 421.00</b>	<b>\$ 474.00</b>	<b>\$ 511.00</b>	<b>\$ 544.00</b>	<b>\$ 585.00</b>
Percent Increase from Previous Year	3.2%	8.7%	6.7%	8.4%	8.6%	7.1%	12.6%	7.8%	6.5%	7.5%

Source: Comprehensive Fee Schedule, FY 2013

**Emporia State University Required Fees,  
Full-Time Students, Detail Per Semester  
FY 2000 - FY 2013**



## Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

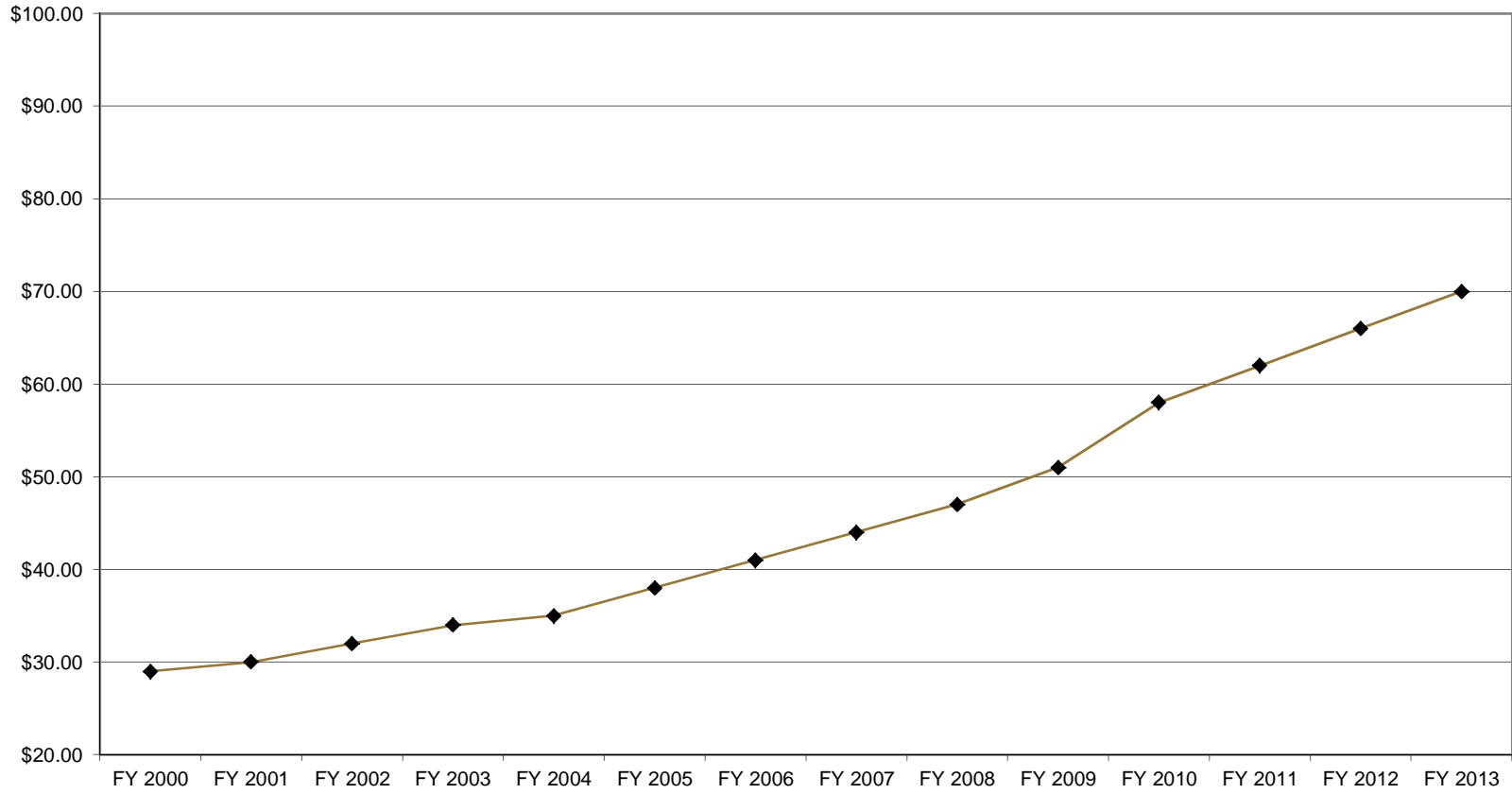
### Detail Per Semester, FY 2004 - FY 2013

Table 4.4

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	7.67	7.85	8.00	8.85	9.60	9.85	9.75	9.75	10.29	10.29
Student Union Operating	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05
Student Union Repairs and Improvements	0.15	0.70	1.30	2.13	3.27	6.17	11.92	15.00	18.00	21.00
Student Union Addition										
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling							0.10	0.10	0.10	0.10
Recreational Services	3.05	3.37	4.37	4.37	4.97	5.18	5.18	5.18	5.18	5.18
Athletics	8.38	10.45	11.70	13.02	13.48	14.02	14.02	14.38	14.78	15.20
Sports Club	0.05	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	0.85	0.85	0.85	0.85	0.85	2.35	2.35	2.35	2.35
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68
<i>Sunflower</i>	0.75	0.75	0.75	0.75	0.75	0.75	0.45	0.77	0.77	0.85
<i>Bulletin</i>	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.29	1.35	1.35
Center for Early Childhood Education	0.20	0.20	0.20	0.20	0.25	0.35	0.40	0.40	0.40	0.40
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Quivera								0.10	0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Recreation Facility	2.72	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Community Hornets										0.50
<b>Total Mandatory Fees</b>	<b>\$ 35.00</b>	<b>\$ 38.00</b>	<b>\$ 41.00</b>	<b>\$ 44.00</b>	<b>\$ 47.00</b>	<b>\$ 51.00</b>	<b>\$ 58.00</b>	<b>\$ 62.00</b>	<b>\$ 66.00</b>	<b>\$ 70.00</b>
Percent Increase from Previous Year	2.9%	8.6%	7.9%	7.3%	6.8%	8.5%	13.7%	6.9%	6.5%	6.1%

Source: Comprehensive Fee Schedule FY 2013

**Emporia State University Required Fees  
Enrollments of Less than 9 Credit Hours  
Detail Per Semester  
FY 2000 - FY 2013**



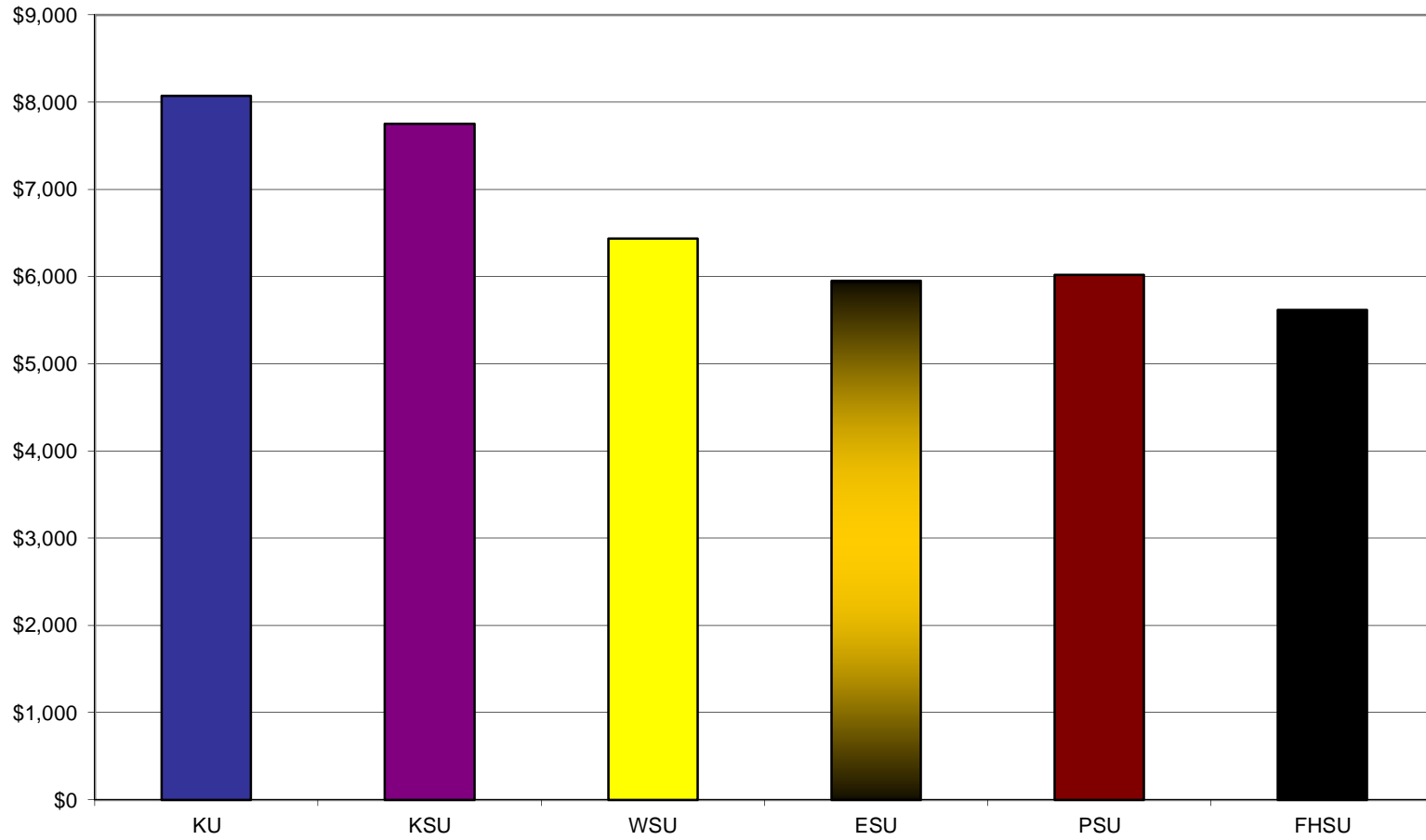
**Regents Institutions Tuition, Fees, and On-Campus Housing Charges  
Per Semester, For Full-Time Students, FY 1992 - FY 2013**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 1992	\$2,173	\$2,169	\$2,281	\$2,080	\$2,025	\$2,115
FY 1993	\$2,439	\$2,340	\$2,453	\$2,187	\$2,134	\$2,241
FY 1994	\$2,576	\$2,548	\$2,582	\$2,342	\$2,239	\$2,353
FY 1995	\$2,711	\$2,653	\$2,708	\$2,425	\$2,394	\$2,438
FY 1996	\$2,863	\$2,784	\$2,903	\$2,501	\$2,466	\$2,528
FY 1997	\$2,975	\$2,932	\$3,025	\$2,577	\$2,532	\$2,619
FY 1998	\$3,061	\$3,054	\$3,155	\$2,690	\$2,666	\$2,734
FY 1999	\$3,149	\$3,162	\$3,244	\$2,771	\$2,822	\$2,843
FY 2000	\$3,230	\$3,271	\$3,316	\$2,871	\$2,906	\$2,917
FY 2001	\$3,418	\$3,435	\$3,389	\$2,996	\$3,019	\$3,049
FY 2002	\$3,582	\$3,537	\$3,509	\$3,099	\$3,111	\$3,147
FY 2003	\$4,063	\$3,973	\$3,688	\$3,255	\$3,270	\$3,293
FY 2004	\$4,458	\$4,430	\$4,013	\$3,499	\$3,564	\$3,692
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
FY 2013	\$8,073	\$7,749	\$6,434	\$5,950	\$6,016	\$5,619
1-year increase 2012-2013	3.8%	4.3%	2.6%	5.0%	5.1%	2.9%
5-year increase 2009-2013	19.5%	18.5%	17.6%	19.1%	23.8%	14.8%

Source: Kansas Board of Regents Agenda Minutes: December 1992-2011 (Housing);  
FY 2012-2013 Housing from College Board and includes Room and Board  
KBOR Comprehensive Fee Schedule-2012-2013 (Tuition & Fees)

**Tuition, Fees, and On-Campus Housing  
Per Semester, for Full-Time Students, FY 2013**





**Regents Institutions Annual Cost of Attendance  
for Full-Time, Resident Undergraduate  
Dependent Students Living on Campus, FY 2002 - FY 2013\***

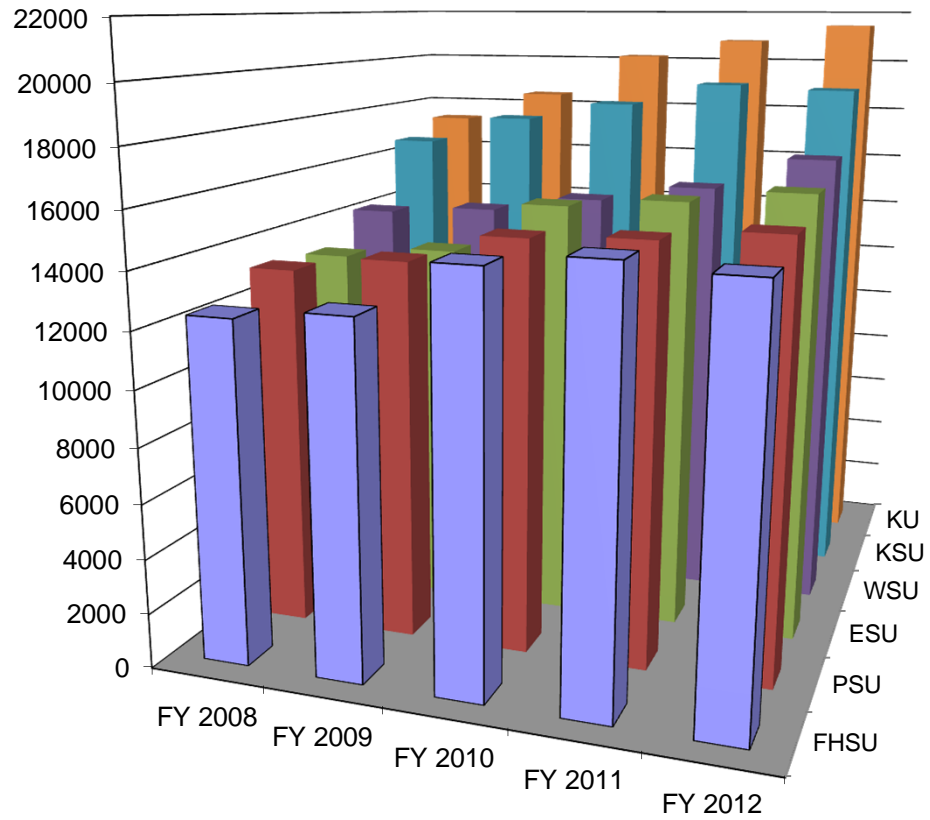
Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$11,404	\$10,541	\$11,177	\$9,796	\$9,232	\$9,664
FY 2003	\$12,214	\$11,944	\$11,585	\$10,335	\$9,076	\$10,084
FY 2004	\$12,952	\$13,672	\$12,237	\$10,124	\$10,688	\$10,468
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
FY 2013*	\$22,130	\$20,271	\$17,236	\$16,700	\$16,300	\$15,212
1-year increase 2012-2013	3.2%	6.1%	2.1%	3.2%	5.5%	2.4%
5-year increase 2009-2013	20.0%	14.4%	19.1%	23.8%	18.0%	19.1%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

\*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 and FY 2013 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Annual Cost of Attendance at State Universities  
for Full Time, Resident Undergraduate  
Dependent Student Living on Campus  
FY 2008 - FY 2013**



**Five Year Undergraduate Tuition and Fees Comparison,  
Regents Institutions and Peers, AY 2006 and AY 2012**

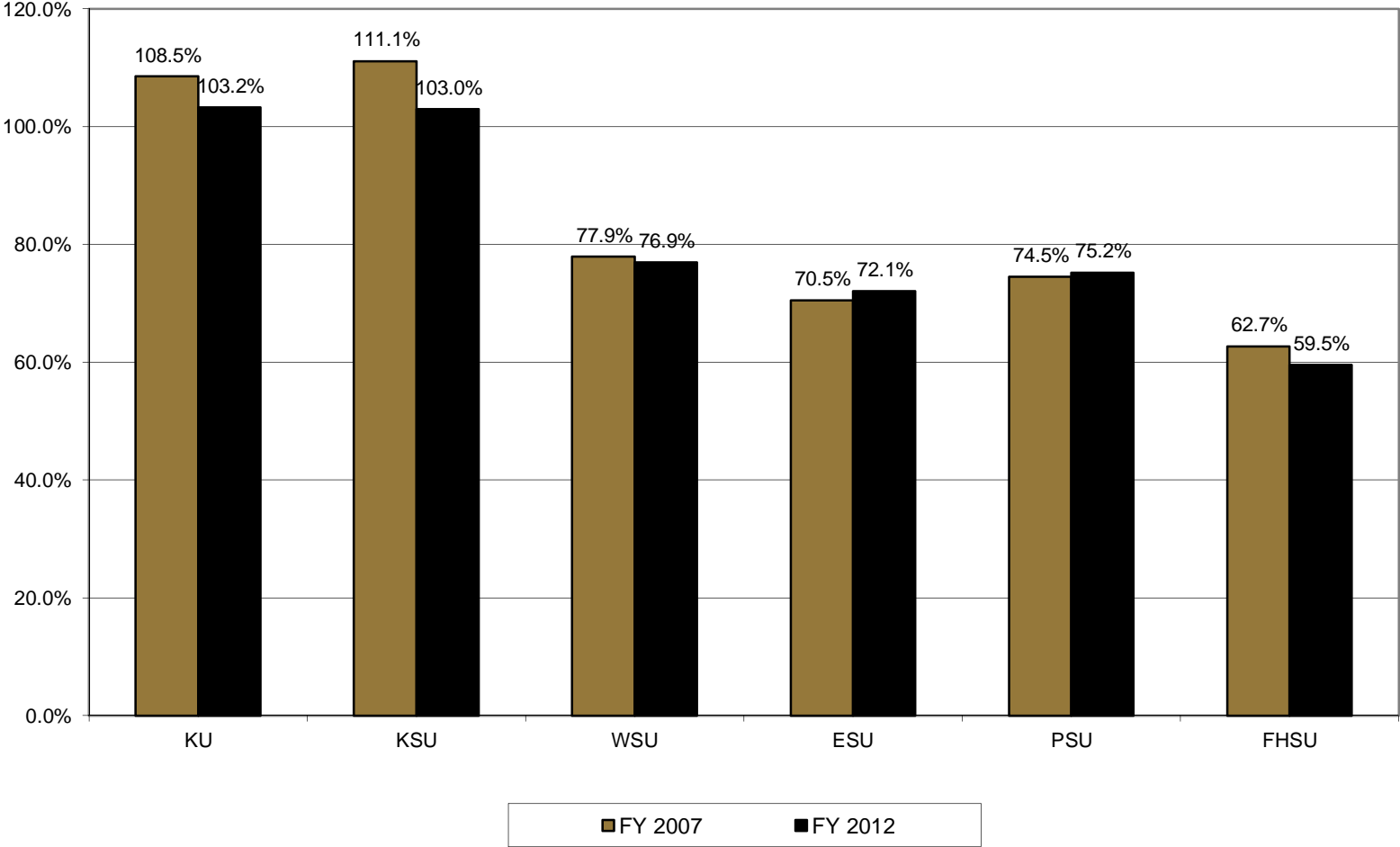
Table 4.7

<b>Resident Tuition and Required Fees</b>	<b>AY 2007</b>	<b>AY 2012</b>	<b>\$ Increase AY 2007-2012</b>	<b>% Increase AY 2007-2012</b>
<b>University of Kansas</b>	\$6,153	\$8,469	\$2,316	37.6%
KU Peer Average	\$5,672	\$8,208	\$2,536	44.7%
KU as % of Peer Average	108.5%	103.2%		
<b>Kansas State University</b>	\$5,779	\$7,657	\$1,878	32.5%
KSU Peer Average	\$5,200	\$7,433	\$2,233	42.9%
KSU as % of Peer Average	111.1%	103.0%		
<b>Wichita State University</b>	\$4,516	\$6,190	\$1,674	37.1%
WSU Peer Average	\$5,794	\$8,048	\$2,254	38.9%
WSU as % of Peer Average	77.9%	76.9%		
<b>Emporia State University</b>	\$3,586	\$4,952	\$1,366	38.1%
ESU as % of Regional Peer Average	70.5%	72.1%		
<b>Pittsburg State University</b>	\$3,790	\$5,162	\$1,372	36.2%
PSU as % of Regional Peer Average	74.5%	75.2%		
<b>Fort Hays State University</b>	\$3,192	\$4,082	\$890	27.9%
FHSU as % of Regional Peer Average	62.7%	59.5%		
Regional Peer Average	\$5,088	\$6,864	\$1,776	34.9%

<b>Non-Resident Tuition and Required Fees</b>	<b>AY 2007</b>	<b>AY 2012</b>	<b>\$ Increase AY 2007-2012</b>	<b>% Increase AY 2007-2012</b>
<b>University of Kansas</b>	\$15,123	\$20,358	\$5,235	34.6%
KU Peer Average	\$18,766	\$25,839	\$7,073	37.7%
KU as % of Peer Average	80.6%	78.8%		
<b>Kansas State University</b>	\$15,514	\$19,123	\$3,609	23.3%
KSU Peer Average	\$16,142	\$20,527	\$4,385	27.2%
KSU as % of Peer Average	18856.0%	93.2%		
<b>Wichita State University</b>	\$11,863	\$14,224	\$2,361	19.9%
WSU Peer Average	\$15,527	\$20,358	\$4,831	31.1%
WSU as % of Peer Average	76.4%	69.9%		
<b>Emporia State University</b>	\$10,938	\$15,332	\$4,394	40.2%
ESU as % of Regional Peer Average	92.2%	107.4%		
<b>Pittsburg State University</b>	\$11,120	\$14,166	\$3,046	27.4%
PSU as % of Regional Peer Average	93.8%	99.3%		
<b>Fort Hays State University</b>	\$10,038	\$12,358	\$2,320	23.1%
FHSU as % of Regional Peer Average	84.6%	86.6%		
Regional Peer Average	\$11,861	\$14,272	\$2,411	20.3%

Source: Kansas Board of Regents Data Book 2012, Table 2.3

**Five Year Resident Tuition and Fees Comparison  
as Percent of Peer Average, FY 2007 to FY 2012**



**Resident Undergraduate Tuition and Mandatory Fees per Semester  
Emporia State University, Peers and Surrounding Universities, Fall 2003 - Fall 2012**

Table 4.8

	Fall 2003*	Fall 2004*	Fall 2005**	Fall 2006**	Fall 2007*	Fall 2008*	Fall 2009**	Fall 2010**	Fall 2011**	Fall 2012**	% Increase 2003-2012	% Increase 2008-2012	% Increase 2011-2012
<b>Kansas</b>													
Emporia State University	\$ 1,388	\$ 1,518	\$ 1,653	\$ 1,793	\$ 1,963	\$ 2,068	\$ 2,187	\$ 2,318	\$ 2,476	\$ 2,636	90%	27%	6%
Pittsburg State University	1,481	1,647	1,781	1,895	2,030	2,161	2,296	2,424	2,581	2,747	85%	27%	6%
Fort Hays State University	1,270	1,451	1,526	1,596	1,678	1,770	1,881	1,958	2,041	2,117	67%	20%	4%
Washburn University	2,056	2,281	2,491	2,656	2,818	2,998	3,058	3,148	3,283	3,418	66%	14%	4%
<b>Designated Peer Institutions</b>													
Northwest Missouri State	\$ 2,423	\$ 2,663	\$ 2,768	\$ 3,023	\$ 3,219	\$ 3,456	\$ 3,516	\$ 3,625	\$ 3,717	\$ 3,860	59%	12%	4%
Salisbury University (MD)	2,782	2,987	3,188	3,206	3,206	3,246	3,309	3,454	3,666	3,850	38%	19%	5%
Western Carolina University	1,400	1,601	1,812	1,973	2,139	2,207	2,165	2,562	2,625	3,070	119%	39%	17%
Northern Michigan University	2,605	2,667	2,929	3,071	3,355	3,539	3,727	3,932	4,207	4,355	67%	23%	4%
Eastern Washington University	1,906	2,037	2,151	2,283	2,424	2,608	2,936	3,303	3,620	3,967	108%	52%	10%
<b>Colorado</b>													
Adams State	\$ 1,241	\$ 1,255	\$ 1,427	\$ 1,586	\$ 1,732	\$ 1,895	\$ 2,227	\$ 2,486	\$ 2,814	\$ 3,244	161%	71%	15%
Metropolitan State	1,334	1,373	1,471	1,520	1,517	1,621	1,820	2,047	2,417	2,671	100%	65%	10%
Univ. of CO - Colorado Springs	1,937	2,074	2,444	2,557	2,671	2,885	3,538	3,709	3,947	4,120	113%	43%	4%
<b>Nebraska</b>													
Chadron State	\$ 1,621	\$ 1,755	\$ 1,836	\$ 2,007	2,106	2,279	2,416	2,538	2,666	2,788	72%	22%	5%
Peru State	1,610	1,757	1,820	1,905	2,033	2,194	2,291	2,483	2,686	2,794	74%	27%	4%
Univ. of Nebraska-Kearney	1,943	2,130	2,197	2,327	2,510	2,713	2,818	2,980	3,100	3,253	67%	20%	5%
Univ. of Nebraska-Omaha	2,047	2,267	2,413	2,559	2,743	2,940	3,115	3,313	3,514	3,587	75%	22%	2%
Wayne State	1,716	1,836	1,902	2,007	2,161	2,286	2,403	2,536	2,659	2,760	61%	21%	4%
<b>Missouri</b>													
University of Central Missouri	\$ 2,490	\$ 2,670	\$ 2,775	\$ 2,918	\$ 3,113	\$ 3,443	\$ 3,443	\$ 3,293	\$ 3,473	\$ 3,574	44%	4%	3%
Missouri Southern	1,988	1,988	1,958	2,048	2,138	2,408	2,408	2,450	2,693	2,693	35%	12%	0%
Missouri State Univ. (formerly Southwest)	2,318	2,566	2,727	2,869	2,994	3,128	3,138	3,138	3,299	3,441	48%	10%	4%
Missouri Western	2,232	2,389	2,389	2,584	2,665	2,730	2,730	2,780	3,021	3,122	40%	14%	3%
Northwest Missouri State	2,423	2,663	2,768	3,023	3,219	3,456	3,516	3,625	3,717	3,860	59%	12%	4%
Southeast Missouri State	2,378	2,620	2,573	2,753	2,963	3,128	3,128	3,128	3,278	3,375	42%	8%	3%
Truman State	2,403	2,733	2,906	3,046	3,216	3,343	3,346	3,346	3,506	3,608	50%	8%	3%
Missouri U of Science/Tech (Rolla)	3,420	3,650	3,773	3,950	4,086	4,244	4,244	4,264	4,542	4,675	37%	10%	3%
<b>Oklahoma</b>													
Univ. of Central Oklahoma	\$ 1,357	\$ 1,521	\$ 1,646	\$ 1,770	\$ 1,929	\$ 2,112	\$ 2,112	\$ 2,228	\$ 2,359	\$ 2,546	88%	21%	8%
East Central University	1,352	1,521	1,628	1,749	1,921	2,111	2,111	2,216	2,327	2,454	81%	16%	5%
Northeastern State	1,350	1,500	1,650	1,745	1,899	2,078	2,090	2,205	2,314	2,441	81%	17%	6%
Northwestern State	1,357	1,493	1,635	1,726	1,875	2,055	2,056	2,168	2,296	2,453	81%	19%	7%
Southeastern Oklahoma State	1,474	1,561	1,627	1,787	1,963	2,158	2,208	2,326	2,452	2,453	66%	14%	0%
Southwestern Oklahoma State	1,383	1,500	1,620	1,725	1,875	2,055	2,265	2,178	2,475	2,580	87%	26%	4%
<b>Peer Average</b>	2,223	2,391	2,570	2,711	2,868	3,011	3,131	3,375	3,567	3,820			
ESU Relative Funding	62.4%	63.5%	64.3%	66.1%	68.4%	68.7%	69.9%	68.7%	69.4%	69.0%			
<b>Average Designated Peers and Surrounding Regional Institutions</b>													
ESU Relative Funding	71.2%	72.0%	74.0%	75.6%	78.0%	76.9%	78.4%	79.7%	80.0%	81.1%			
<b>**National Average, Tuition &amp; Fees, Public 4-year</b>	\$ 4,645	\$ 5,126	\$ 5,492	\$ 5,804	\$ 6,185	\$ 6,585	\$ 7,050	\$ 7,613	\$ 8,244	\$ 8,655			
<b>**State Average, Tuition &amp; Fees, Public 4-year</b>	\$ 3,686	\$ 3,870	\$ 4,639	\$ 5,213	\$ 5,746	\$ 6,141	\$ 6,312	\$ 6,627	\$ 6,960	\$ 7,277			

\*Source: Chronicle of Higher Education Website, October

\*\*Source: www.collegeboard.com; national/state average at trends.collegeboard.org

## Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 1993 - FY 2011

Table 4.9

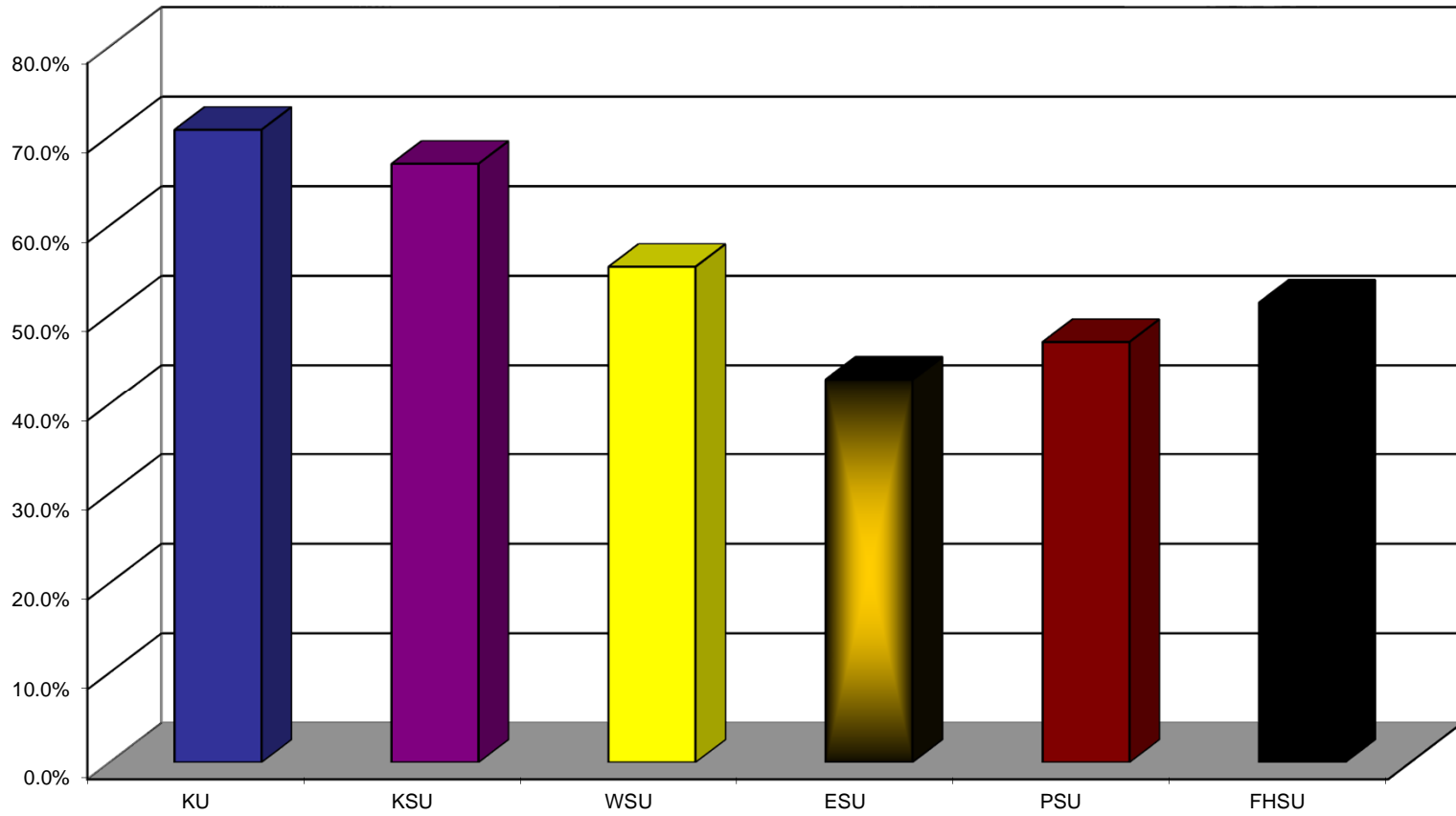
	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 1993	39.3%	31.9%	29.9%	34.9%	25.1%	29.8%	24.5%	26.6%	33.1%
FY 1994	40.3%	31.4%	31.0%	35.4%	25.4%	29.5%	23.7%	26.3%	33.4%
FY 1995	41.3%	32.0%	31.9%	36.2%	25.8%	28.4%	23.9%	26.1%	34.0%
FY 1996	43.6%	33.2%	31.1%	37.5%	24.9%	28.0%	23.7%	25.6%	34.8%
FY 1997	44.3%	31.5%	32.1%	37.5%	25.2%	27.3%	23.4%	25.4%	34.8%
FY 1998	43.5%	31.4%	31.2%	36.9%	23.6%	26.2%	23.8%	24.6%	34.3%
FY 1999	42.2%	31.2%	30.5%	36.2%	23.7%	25.7%	22.6%	24.0%	33.5%
FY 2000	41.7%	31.3%	31.4%	36.1%	22.7%	25.5%	22.3%	23.5%	33.4%
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%
FY 2011	70.7%	66.9%	55.4%	66.8%	42.8%	47.0%	51.4%	47.1%	62.9%

Source: Kansas Board of Regents Databook 2012, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.

This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

**Ratio of Tuition Revenues to Educational Costs  
FY 2011**



## Relationship of Resident Tuition and Consumer Price Index, FY 1990 - FY 2013

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 1990	129.4		\$651	
Fiscal Year 1991	136.4	5.4%	\$691	6.1%
Fiscal Year 1992	140.8	3.2%	\$765	10.7%
Fiscal Year 1993	145.2	3.1%	\$792	3.5%
Fiscal Year 1994	148.8	2.5%	\$842	6.3%
Fiscal Year 1995	153.2	3.0%	\$865	2.7%
Fiscal Year 1996	157.4	2.7%	\$891	3.0%
Fiscal Year 1997	161.9	2.9%	\$917	2.9%
Fiscal Year 1998	164.8	1.8%	\$950	3.6%
Fiscal Year 1999	167.6	1.7%	\$991	4.3%
Fiscal Year 2000	172.5	2.9%	\$1,043	5.2%
Fiscal Year 2001	178.4	3.4%	\$1,109	6.3%
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012 (est.) <sup>(1)</sup>	229.8	2.0%	\$2,476	6.8%
Fiscal Year 2013 (est.) <sup>(1)</sup>	234.6	2.1%	\$2,636	6.5%
Fiscal Year 2014 (est.) <sup>(1)</sup>	244.8	2.2%		
Increase FY 2008-2012	6.5%		26.1%	

CPI Sources:

1990-2010 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

([www.commonfund.org/Commonfund/CF+Institute/CI\\_About\\_HEPI.htm](http://www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm))

<sup>(1)</sup> 2012-2014 estimated using November 2012 Consensus Revenue Estimate



## Relationship of Resident Tuition and Per Capita Income, FY 1990 - FY 2013

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 1990	\$18,034		\$651	7.2%
Fiscal Year 1991	\$18,605	3.2%	\$691	7.4%
Fiscal Year 1992	\$19,710	5.9%	\$765	7.8%
Fiscal Year 1993	\$20,371	3.4%	\$792	7.8%
Fiscal Year 1994	\$21,235	4.2%	\$842	7.9%
Fiscal Year 1995	\$21,870	3.0%	\$865	7.9%
Fiscal Year 1996	\$23,255	6.3%	\$891	7.7%
Fiscal Year 1997	\$24,504	5.4%	\$917	7.5%
Fiscal Year 1998	\$26,032	6.2%	\$950	7.6%
Fiscal Year 1999	\$26,826	3.1%	\$991	7.6%
Fiscal Year 2000	\$28,468	6.1%	\$1,043	7.3%
Fiscal Year 2001	\$29,662	4.2%	\$1,109	7.5%
Fiscal Year 2002	\$29,752	0.3%	\$1,142	7.7%
Fiscal Year 2003	\$30,812	3.6%	\$1,227	8.0%
Fiscal Year 2004	\$31,882	3.5%	\$1,388	8.7%
Fiscal Year 2005	\$33,102	3.8%	\$1,518	9.2%
Fiscal Year 2006	\$35,678	7.8%	\$1,653	9.3%
Fiscal Year 2007	\$37,663	5.6%	\$1,793	9.5%
Fiscal Year 2008	\$40,466	7.4%	\$1,963	9.7%
Fiscal Year 2009	\$37,988	-6.1%	\$2,068	10.9%
Fiscal Year 2010	\$38,545	1.5%	\$2,187	11.3%
Fiscal Year 2011 est.	\$40,883	6.1%	\$2,318	11.3%
Fiscal Year 2012 est.	\$42,109	3.0%	\$2,476	11.8%
Fiscal Year 2013 est.	\$43,457	3.2%	\$2,636	12.1%
Increase FY 2003-2012	36.7%		101.8%	
Increase FY 2008-2011	4.1%		26.1%	

2010-2012 Per Capita income increases projected using Fall 2012 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)

**Emporia State University Tuition, Fees, and On-Campus Housing  
by Weekly Minimum Wage Hours to Finance, FY 1990 - FY 2013**

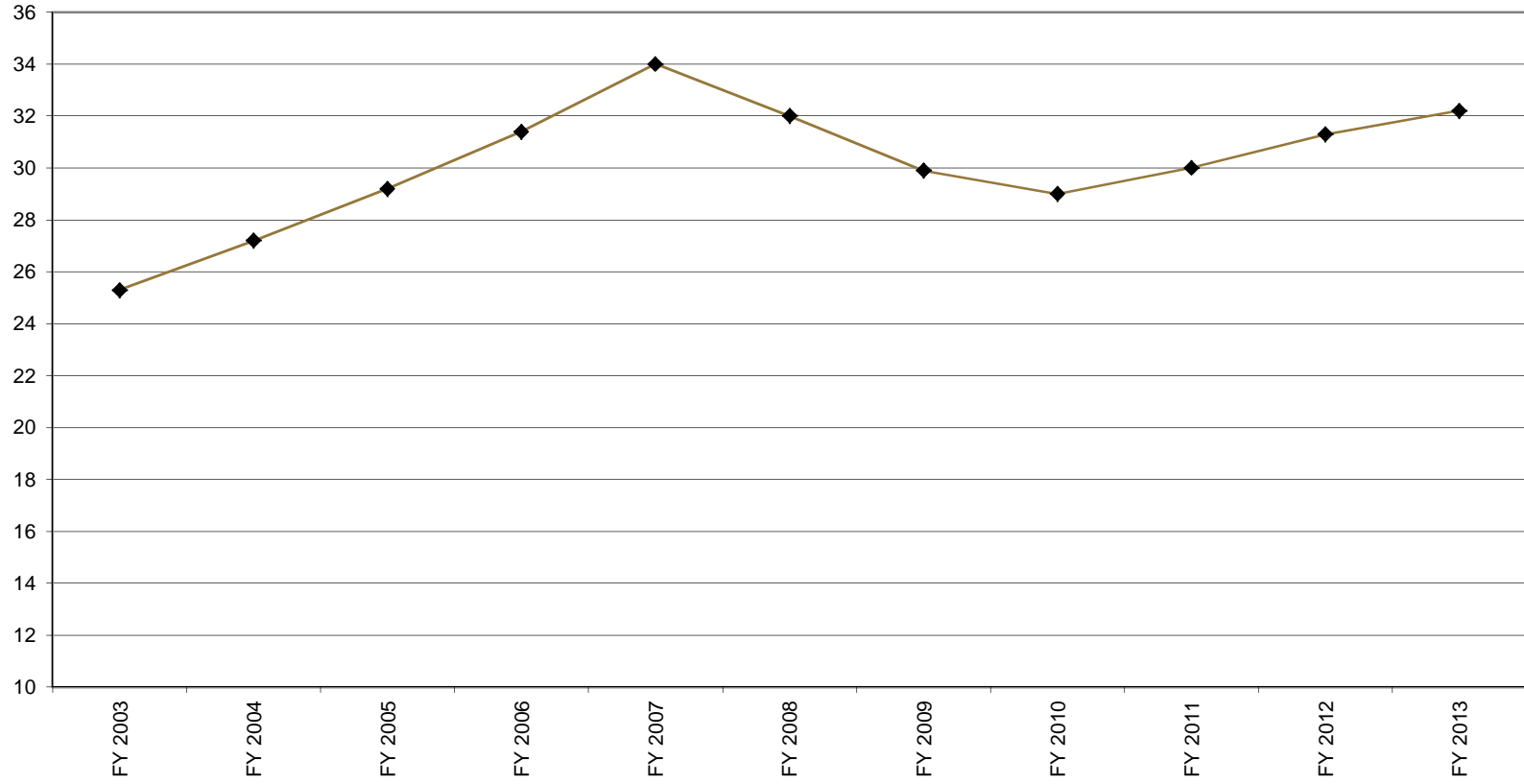
Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 1990	\$1,836	\$3.35	21.9
FY 1991	\$1,931	\$3.80	20.3
FY 1992	\$2,080	\$4.25	19.6
FY 1993	\$2,187	\$4.25	20.6
FY 1994	\$2,342	\$4.25	22.0
FY 1995	\$2,425	\$4.25	22.8
FY 1996	\$2,501	\$4.25	23.5
FY 1997	\$2,577	\$4.75	21.7
FY 1998	\$2,690	\$5.15	20.9
FY 1999	\$2,771	\$5.15	21.5
FY 2000	\$2,871	\$5.15	22.3
FY 2001	\$2,996	\$5.15	23.3
FY 2002	\$3,099	\$5.15	24.1
FY 2003	\$3,255	\$5.15	25.3
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
FY 2013	\$5,950	\$7.40	32.2
10-year Increase, 2004-2013	70.0%		
5-year Increase, 2009-2013	21.5%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

NOTE: In FY 2010, ESU Minimum Wage increased to \$7.25.

**Numbers of Hours Worked Per Week at Minimum Wage  
to Finance Tuition, Fees, and On-Campus Housing at ESU  
FY 2003-2013**



## Emporia State University Federal Financial Aid, FY 2001-03 through FY 2011-12

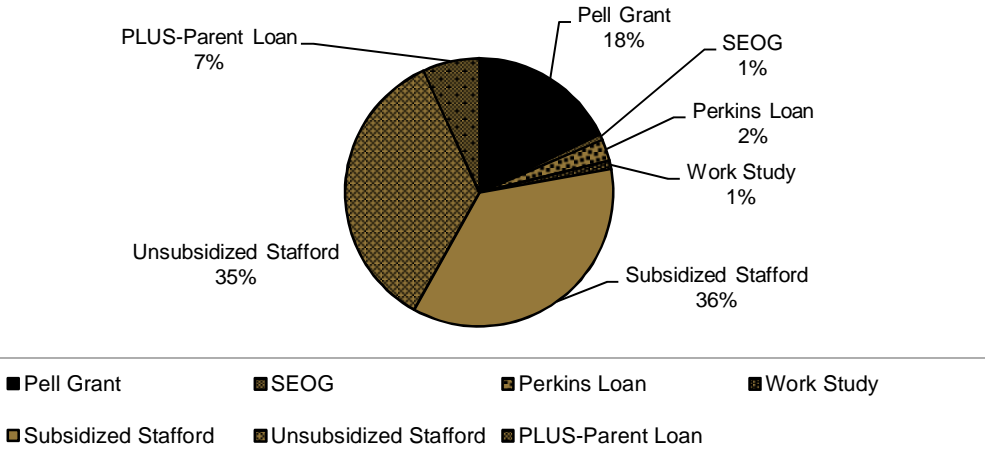
Table 4.14

Federal Aid Disbursements by Amount											
Fiscal Year											
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012
Pell Grant	\$3,126,913	\$3,686,021	\$4,023,881	\$4,003,214	\$3,854,522	\$3,803,797	\$3,795,291	\$4,409,921	\$6,406,969	\$7,172,272	\$6,577,740
SEOG	\$253,542	\$252,624	\$253,700	\$253,162	\$252,912	\$253,162	\$252,912	\$253,412	\$253,162	\$253,162	\$253,162
Perkins Loan	\$1,281,641	\$1,293,545	\$1,496,630	\$1,599,194	\$1,664,181	\$1,160,146	\$1,546,833	\$967,212	\$844,678	\$1,028,058	\$947,468
Work Study	\$390,518	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$407,422	\$407,422	\$407,442	\$407,442	\$407,442
Subsidized Stafford	\$5,628,680	\$7,379,827	\$8,626,713	\$9,975,495	\$10,338,342	\$10,703,166	\$11,422,963	\$11,725,189	\$12,351,282	\$13,361,554	\$13,195,495
Unsubsidized Stafford	\$5,679,826	\$6,454,077	\$7,399,280	\$8,193,616	\$9,175,962	\$9,224,673	\$9,526,704	\$11,967,675	\$13,349,200	\$13,357,792	\$12,920,202
PLUS (Parent Loan)	\$328,453	\$424,135	\$517,510	\$617,302	\$1,147,459	\$1,182,286	\$1,683,741	\$1,517,318	\$2,078,000	\$2,188,703	\$2,519,382
<b>Total</b>	<b>\$16,689,573</b>	<b>\$19,897,671</b>	<b>\$22,725,156</b>	<b>\$25,049,425</b>	<b>\$26,840,820</b>	<b>\$26,734,672</b>	<b>\$28,635,866</b>	<b>\$31,248,149</b>	<b>\$35,690,733</b>	<b>\$37,768,983</b>	<b>\$36,820,891</b>
Loans Percent of Total	77.4%	78.2%	79.4%	81.4%	83.2%	83.3%	84.4%	83.8%	80.2%	79.3%	80.3%

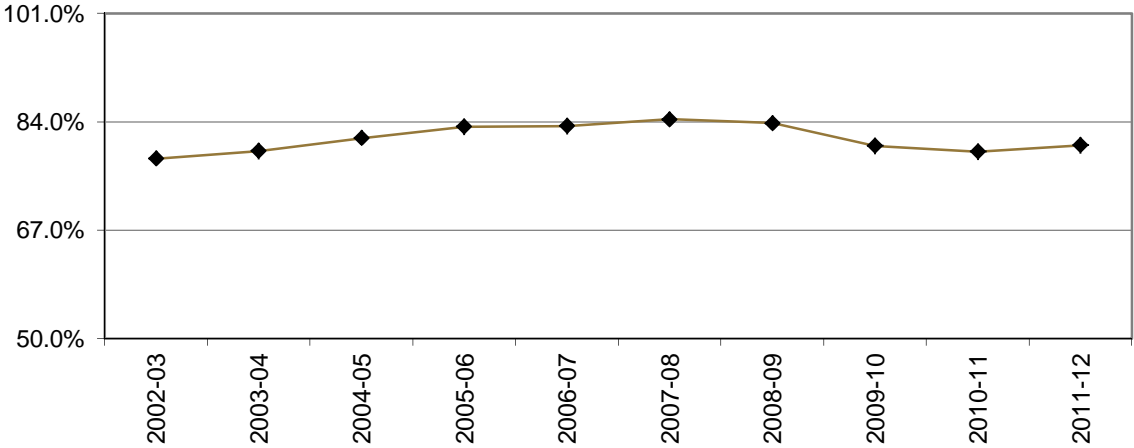
Federal Aid Disbursements by Student											
Fiscal Year											
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012
Pell Grant	1,354	1,500	1,589	1,562	1,482	1,470	1,408	1,536	1,643	1,769	1,749
SEOG	836*	845	823	815	782	772	767	695	680	671	640
Perkins Loan	551	556	617	643	621	569	559	345	321	375	347
Work Study	314	270	282	283	261	238	218	233	219	251	248
Subsidized Stafford	1,848	2,751	2,623	2,640	2,590	2,947	2,718	2,732	2,864	2,968	2,942
Unsubsidized Stafford	1,726	2,423	2,332	2,247	2,287	2,371	2,172	2,513	2,801	2,763	2,724
PLUS (Parent Loan)	82	108	137	136	258	283	337	417	342	363	373
<b>Total (Duplicated)</b>	<b>5,875</b>	<b>8,453</b>	<b>8,403</b>	<b>8,326</b>	<b>8,281</b>	<b>8,650</b>	<b>8,179</b>	<b>8,471</b>	<b>8,870</b>	<b>9,160</b>	<b>9,023</b>

Source: ESU Office of Student Financial Aid

### Federal Financial Aid Disbursements FY 2012



### Loans as a Percent of Total Federal Aid Disbursements



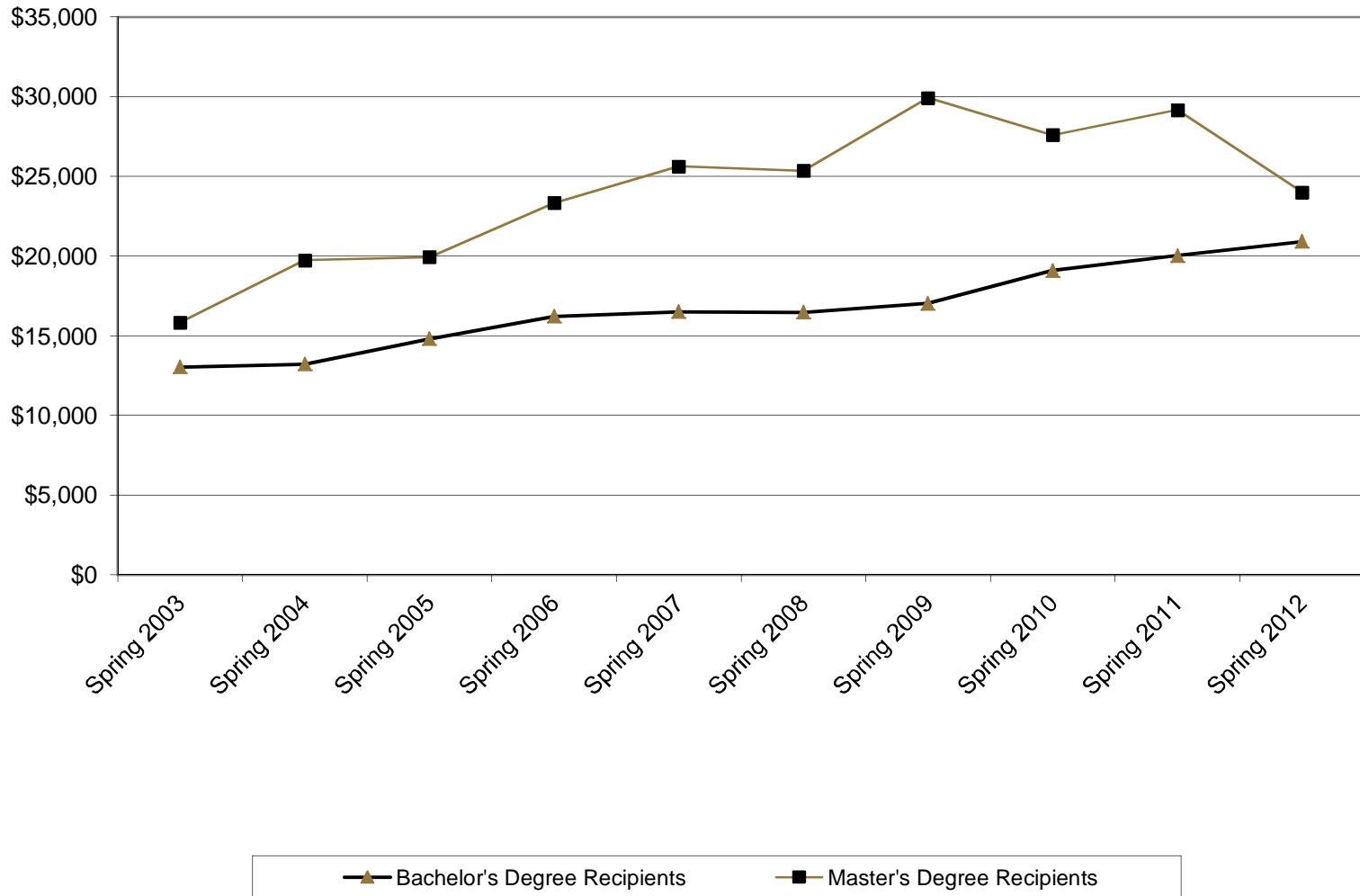
**Emporia State University**  
**Graduates Average Stafford Loan Debt at Graduation**  
**Spring 1996 - Spring 2012**

Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring 1996	\$8,424	10.18%	\$13,746	23.86%
Spring 1997	\$10,109	20.00%	\$13,892	1.06%
Spring 1998	\$11,300	11.78%	\$14,446	3.99%
Spring 1999	\$11,768	4.14%	\$15,654	8.36%
Spring/Su 2000	\$12,001	1.98%	\$16,265	3.90%
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
Spring 2012	\$20,907	4.40%	\$24,007	-17.70%
10 Year Increase, 2003-2012		60.4%		51.6%
5 Year Increase, 2008-2012		27.0%		-5.3%

Source: ESU Office of Student Financial Aid

**Emporia State University  
Graduates Average Stafford Loan Debt at Graduation  
Spring 2000 - Spring 2012**





# ESU Fall 2012

## Finance

### Fast Facts!

#### FY 2013 Budgets at Regents Institutions

Emporia State University	\$88,850,805
University of Kansas	\$800,364,214
Kansas State University	\$785,987,451
Wichita State University	\$283,212,676
Pittsburg State University	\$104,295,725
Fort Hays State University	\$128,228,818

#### FY 2011 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$306
University of Kansas	\$368
Kansas State University	\$317
Wichita State University	\$277
Pittsburg State University	\$258
Fort Hays State University	\$207
Six-University Average	\$319

#### ESU FY 2012 Actual Operating Expenditures\*

State General Fund	\$30,911,397
General Fees Fund (Tuition)	\$23,128,894
Other General Use	\$0
Restricted Use	\$27,606,614
Total Operating Expenditures	<u>\$81,646,905</u>

#### ESU FY 2013 Operating Budget by Fund

State General Fund	\$31,129,493
General Fees Fund (Tuition)	\$25,283,254
Other General Use	\$0
Restricted Use	\$30,654,466
Total Operating Expenditures	<u>\$87,067,213</u>

#### ESU FY 2013 Operating Budget by Program

Educational Programs	\$58,403,300
Physical Plant	\$8,415,391
Research	\$280,390
Public Service	\$2,271,051
Scholarships/Fellowships	\$11,028,973
Auxiliary Enterprises	\$6,668,108
Total Budget	<u>\$87,067,213</u>

\*Excludes capital improvements and service clearing expenditures.



**Emporia State University Total Operating Expenditures by Fund  
FY 1998 - FY 2013**

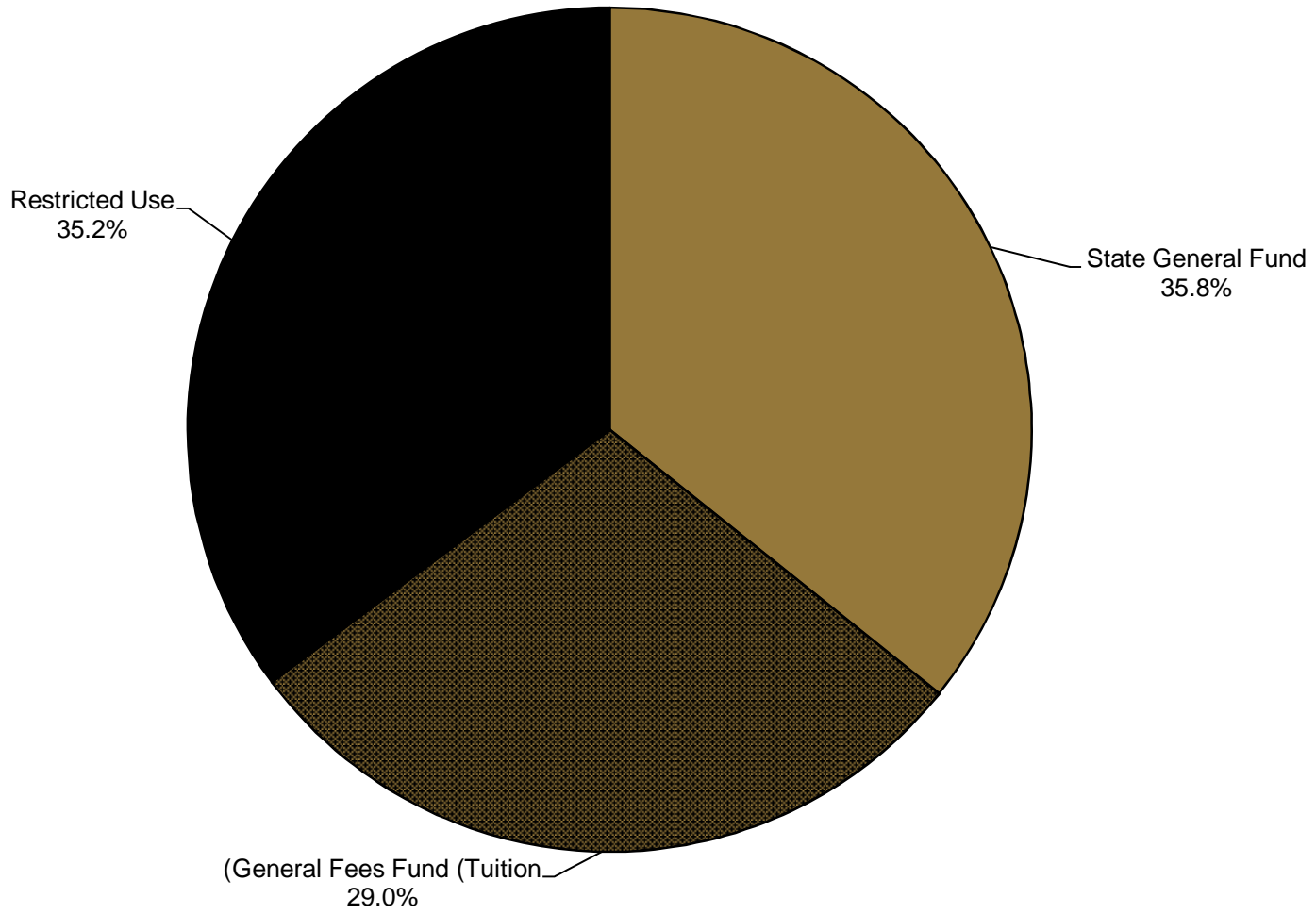
Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 1998	\$26,063,353	5.08%	\$7,605,910	0.56%	\$455,596	\$34,124,859	4.66%	\$12,498,427	9.97%	\$46,623,286	6.03%
FY 1999	\$27,785,023	6.61%	\$7,367,485	-3.13%	\$340,197	\$35,492,705	4.01%	\$13,077,525	4.63%	\$48,570,230	4.18%
FY 2000	\$28,485,910	2.52%	\$8,256,017	12.06%	\$721,296	\$37,463,223	5.55%	\$13,377,916	2.30%	\$50,841,139	4.68%
FY 2001	\$29,712,799	4.31%	\$8,755,367	6.05%	\$44,605	\$38,512,771	2.80%	\$14,471,098	8.17%	\$52,983,869	4.21%
FY 2002	\$30,472,590	2.56%	\$9,374,605	7.07%	\$12,858	\$39,860,053	3.50%	\$18,057,976	24.79%	\$57,918,029	9.31%
FY 2003	\$28,944,200	-5.02%	\$10,027,352	6.96%	\$223,300	\$39,194,852	-1.67%	\$17,606,093	-2.50%	\$56,800,945	-1.93%
FY 2004	\$29,615,751	2.32%	\$11,085,084	10.55%	\$0	\$40,700,835	3.84%	\$19,521,200	10.88%	\$60,222,035	6.02%
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 <sup>(1)</sup>	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	12.68%	\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012	\$30,911,397	-1.97%	\$23,128,894	4.27%	\$0	\$54,040,291	0.61%	\$27,606,614	3.49%	\$81,646,905	2.13%
FY 2013 Budget	\$31,129,493	0.71%	\$25,283,254	9.31%	\$0	\$56,412,747	4.39%	\$30,654,466	5.25%	\$87,067,213	6.64%
Total Increase FY 2004-2012	\$1,513,742	5.11%	\$14,198,170	128.08%	\$0	\$15,711,912	38.60%	\$11,133,266	57.03%	\$26,845,178	44.58%
Actual Five Year Increase FY 2009- 2013	-\$1,990,301	-6.01%	\$4,930,143	24.22%	\$0	\$2,939,842	5.50%	\$8,726,508	39.80%	\$11,666,350	15.47%
Percent of Total FY 2004 Operating Expenditures	49.18%		18.41%		0.00%	67.58%		32.42%		100.00%	
Percent of Total FY 2013 Operating Expenditures	35.75%		29.04%		0.00%	64.79%		35.21%		100.00%	

Source: DA 402 and DA 404 included in annual Legislative Budget Requests, adjusted for classified market adjustments made after submission of FY 2014 Legislative Budget. Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures. FY 2013 State General Fund (SGF) comprised of \$30,235,692 basic operations, \$214,751 Reading Recovery, \$129,050 National Board, \$250,000 Center for Innovative Leadership, \$300,000 Alternative Teacher Certification Program, and \$0 carried forward from FY 2012 for special initiatives. FY 2013 General Fees Fund includes \$23,722,177 of anticipated base tuition collections and \$1,564,055 carried forward from FY 2012 for special initiatives.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Total Operating Expenditures by Fund  
FY 2013 (Budgeted)**



**Emporia State University All Funds Operating Expenditures by Program  
FY 1998 - FY 2013**

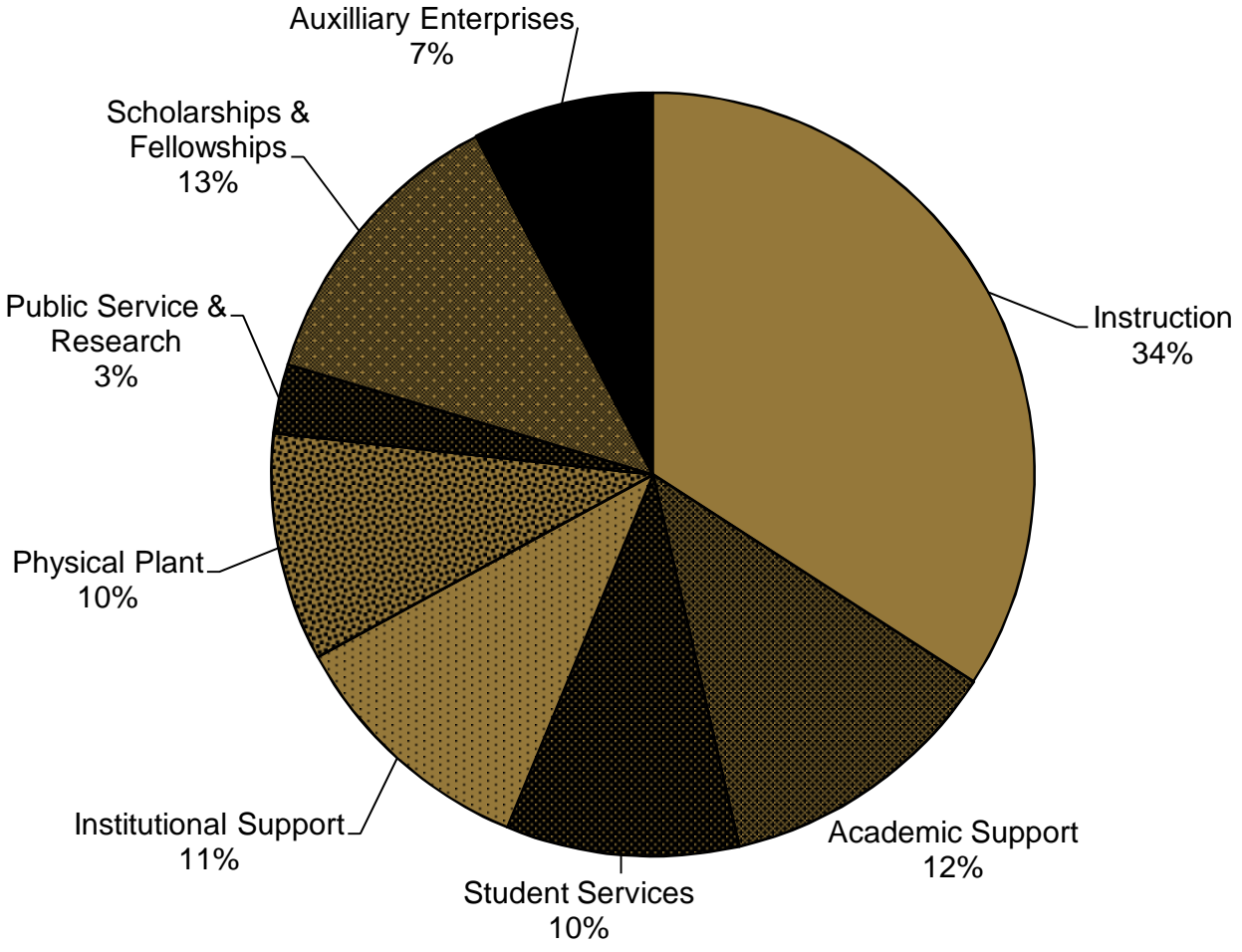
Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 1998	\$19,574,155	\$5,628,165	\$4,032,304	\$3,385,745	\$32,620,369	\$5,374,713	\$473,042	\$1,557,529	\$3,208,102	\$155,457	\$43,389,212	\$3,234,074	\$46,623,286
FY 1999	\$20,666,708	\$5,698,981	\$4,303,180	\$3,608,229	\$34,277,098	\$5,512,964	\$487,450	\$1,489,496	\$3,463,854	\$141,650	\$45,372,512	\$3,197,718	\$48,570,230
FY 2000	\$21,171,921	\$6,303,556	\$4,707,290	\$3,717,402	\$35,900,169	\$5,630,403	\$534,310	\$1,698,962	\$3,515,882	\$124,023	\$47,403,749	\$3,437,390	\$50,841,139
FY 2001	\$21,564,798	\$6,443,957	\$5,034,196	\$3,742,778	\$36,785,729	\$5,960,848	\$446,588	\$2,220,521	\$3,765,093	\$0	\$49,178,779	\$3,805,090	\$52,983,869
FY 2002	\$22,999,865	\$7,015,931	\$5,433,811	\$3,734,784	\$39,184,391	\$5,906,196	\$437,628	\$2,418,548	\$5,857,758	\$0	\$53,804,521	\$4,113,508	\$57,918,029
FY 2003	\$23,924,671	\$6,321,875	\$5,333,591	\$3,818,650	\$39,398,787	\$5,808,699	\$457,718	\$2,101,356	\$4,967,070	\$0	\$52,733,630	\$4,067,315	\$56,800,945
FY 2004	\$25,132,424	\$6,654,119	\$5,458,292	\$4,543,671	\$41,788,506	\$6,168,437	\$500,552	\$2,462,228	\$4,932,075	\$0	\$55,851,798	\$4,370,237	\$60,222,035
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 <sup>(1)</sup>	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012	\$30,442,018	\$9,787,632	\$8,315,377	\$6,694,523	\$55,239,550	\$7,878,854	\$496,584	\$2,611,021	\$9,429,045	\$0	\$75,655,054	\$5,991,851	\$81,646,905
FY 2013 Budgeted	\$29,705,978	\$10,676,433	\$8,593,977	\$9,426,912	\$58,403,300	\$8,415,391	\$280,390	\$2,271,051	\$11,028,973	\$0	\$80,399,105	\$6,668,108	\$87,067,213
Actual Increase FY 2004-2013	\$4,573,554	\$4,022,314	\$3,135,685	\$4,883,241	\$16,614,794	\$2,246,954	-\$220,162	-\$191,177	\$6,096,898	\$0	\$24,547,307	\$2,297,871	\$26,845,178
Percent Increase FY 2004-2013	18.20%	60.45%	57.45%	107.47%	39.76%	36.43%	-43.98%	-7.76%	123.62%	#DIV/0!	43.95%	52.58%	44.58%

Source: DA 402 included in annual Legislative Budget Requests, adjusted for classified market adjustments made after submission of FY 2014 Legislative Budget.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other yea

**All Funds Operating Expenditures by Program  
FY 2013 (Budgeted)**



**Emporia State University General Use Operating Expenditures by Program  
FY 1998 - FY 2013**

Table 5.3

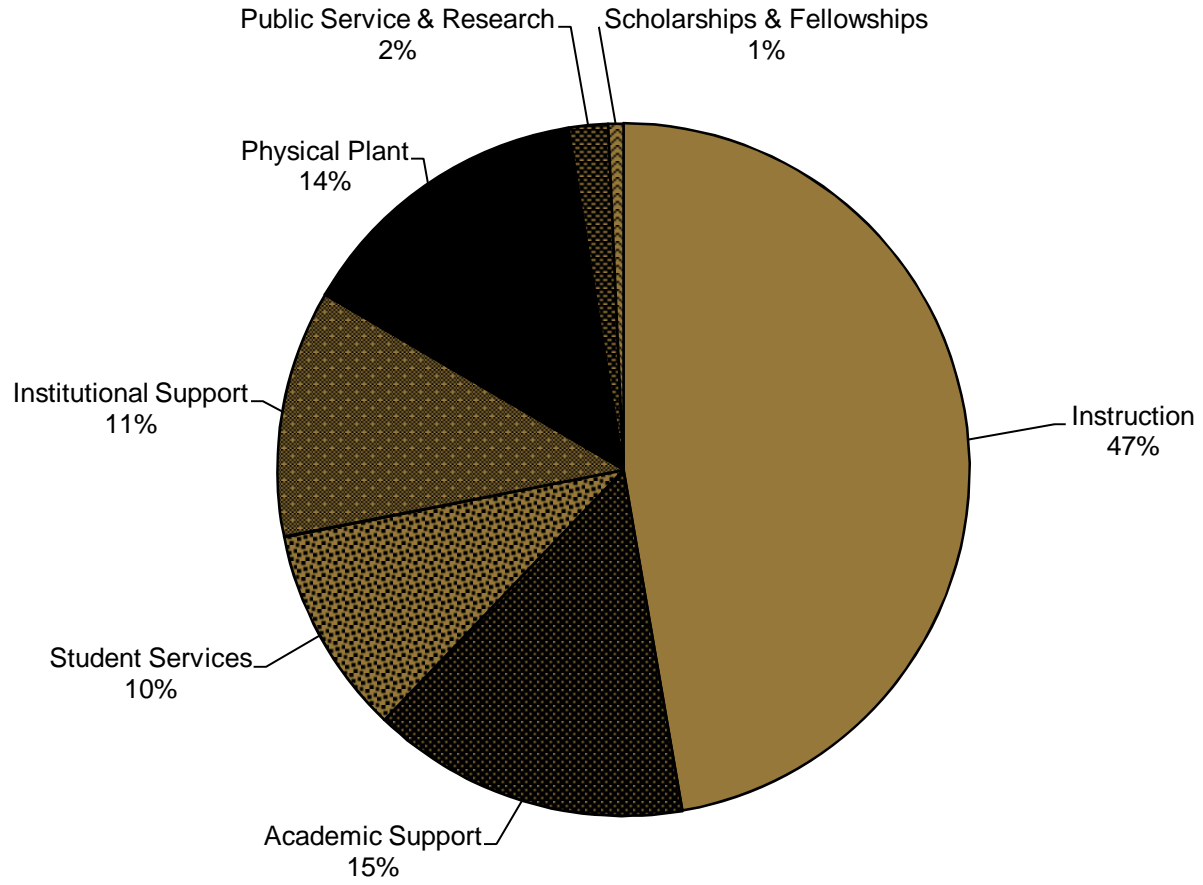
	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 1998	\$17,467,873	\$5,147,320	\$2,996,094	\$2,816,039	\$28,427,326	\$5,098,913	\$196,294	\$203,744	\$198,582	\$0	\$34,124,859	\$0	\$34,124,859
FY 1999	\$18,315,245	\$5,138,441	\$3,114,984	\$3,117,749	\$29,686,419	\$5,189,508	\$213,289	\$201,164	\$202,325	\$0	\$35,492,705	\$0	\$35,492,705
FY 2000	\$18,888,470	\$5,805,138	\$3,563,750	\$3,205,992	\$31,463,350	\$5,423,794	\$192,114	\$157,155	\$226,810	\$0	\$37,463,223	\$0	\$37,463,223
FY 2001	\$19,313,372	\$5,924,345	\$3,727,099	\$3,168,831	\$32,133,647	\$5,720,768	\$134,954	\$282,282	\$241,120	\$0	\$38,512,771	\$0	\$38,512,771
FY 2002	\$20,335,413	\$6,342,116	\$3,921,277	\$2,959,139	\$33,557,945	\$5,660,739	\$116,680	\$270,016	\$254,673	\$0	\$39,860,053	\$0	\$39,860,053
FY 2003	\$20,268,797	\$5,863,784	\$3,799,029	\$3,075,799	\$33,007,409	\$5,534,510	\$117,656	\$235,138	\$300,139	\$0	\$39,194,852	\$0	\$39,194,852
FY 2004	\$20,909,243	\$5,748,115	\$3,816,118	\$3,210,891	\$33,684,367	\$5,784,644	\$193,466	\$623,988	\$414,370	\$0	\$40,700,835	\$0	\$40,700,835
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 <sup>(1)</sup>	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012	\$26,291,319	\$8,349,800	\$5,876,296	\$4,641,454	\$45,158,869	\$7,363,399	\$175,113	\$878,096	\$464,814	\$0	\$54,040,291	\$0	\$54,040,291
FY 2013 Budgeted	\$26,671,510	\$8,390,225	\$5,494,920	\$6,517,343	\$47,073,998	\$7,905,680	\$64,568	\$963,546	\$404,955	\$0	\$56,412,747	\$0	\$56,412,747
Actual Increase FY 2004-2013	\$5,762,267	\$2,642,110	\$1,678,802	\$3,306,452	\$13,389,631	\$2,121,036	-\$128,898	\$339,558	-\$9,415	\$0	\$15,711,912	\$0	\$15,711,912
Percent Increase FY 2004-2013	27.56%	45.06%	44.19%	107.50%	40.57%	38.32%	-109.55%	144.41%	-3.14%	0.00%	40.09%	#DIV/0!	40.09%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

(1) - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**General Use Operating Expenditures by Program  
FY 2013 (Budgeted)**



**Emporia State University General Use Operating Expenditures by Object  
FY 1998 - FY 2013**

Table 5.4

	Classified		Unclassified		Student Wages	Health Insurance	All Other Fringe	Subtotal Salaries		Other	Utilities	Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures		General Use Expenditures
FY 1998	225.50	\$5,555,110	361.20	\$16,570,411	\$883,634	\$1,501,284	\$3,817,272	586.70	\$28,327,711	\$4,867,480	\$929,668	\$34,124,859
FY 1999	225.00	\$5,598,897	364.90	\$17,389,299	\$1,001,924	\$1,584,838	\$3,857,797	589.90	\$29,432,755	\$5,130,560	\$929,390	\$35,492,705
FY 2000	227.60	\$5,567,817	369.30	\$18,090,993	\$948,370	\$1,621,275	\$4,038,921	596.90	\$30,267,376	\$6,026,980	\$868,867	\$37,163,223
FY 2001	230.20	\$6,122,253	372.30	\$19,085,598	\$1,046,120	\$1,810,581	\$4,132,542	602.50	\$32,197,094	\$5,076,339	\$1,239,338	\$38,512,771
FY 2002	230.20	\$6,242,200	372.30	\$20,015,222	\$969,450	\$1,990,520	\$4,365,061	602.50	\$33,582,453	\$5,094,090	\$1,183,510	\$39,860,053
FY 2003	228.20	\$6,127,407	374.30	\$19,655,435	\$903,678	\$2,396,640	\$4,341,743	602.50	\$33,424,903	\$4,606,513	\$1,163,436	\$39,194,852
FY 2004	228.20	\$6,258,504	374.30	\$19,837,690	\$916,533	\$2,673,502	\$4,076,433	602.50	\$33,762,662	\$5,681,343	\$1,256,830	\$40,700,835
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 <sup>(1)</sup>	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012	220.75	\$7,211,746	432.85	\$26,374,349	\$958,111	\$4,647,983	\$5,971,236	653.60	\$45,163,425	\$7,278,220	\$1,598,646	\$54,040,291
FY 2013 Budgeted	220.75	\$7,421,456	438.90	\$26,939,016	\$1,064,707	\$5,579,382	\$6,402,184	659.65	\$47,406,745	\$7,315,620	\$1,690,382	\$56,412,747 <sup>(2)</sup>
Actual Increase FY 2004-2013	-7.45	1162952.00	64.60	7101326.00	148174.00	2905880.00	2325751.00	57.15	13644083.00	1634277.00	433552.00	15711912.00
Percent Increase FY 2004-2013	-3.26%	18.58%	17.26%	35.80%	16.17%	108.69%	57.05%	9.49%	40.41%	28.77%	34.50%	38.60%

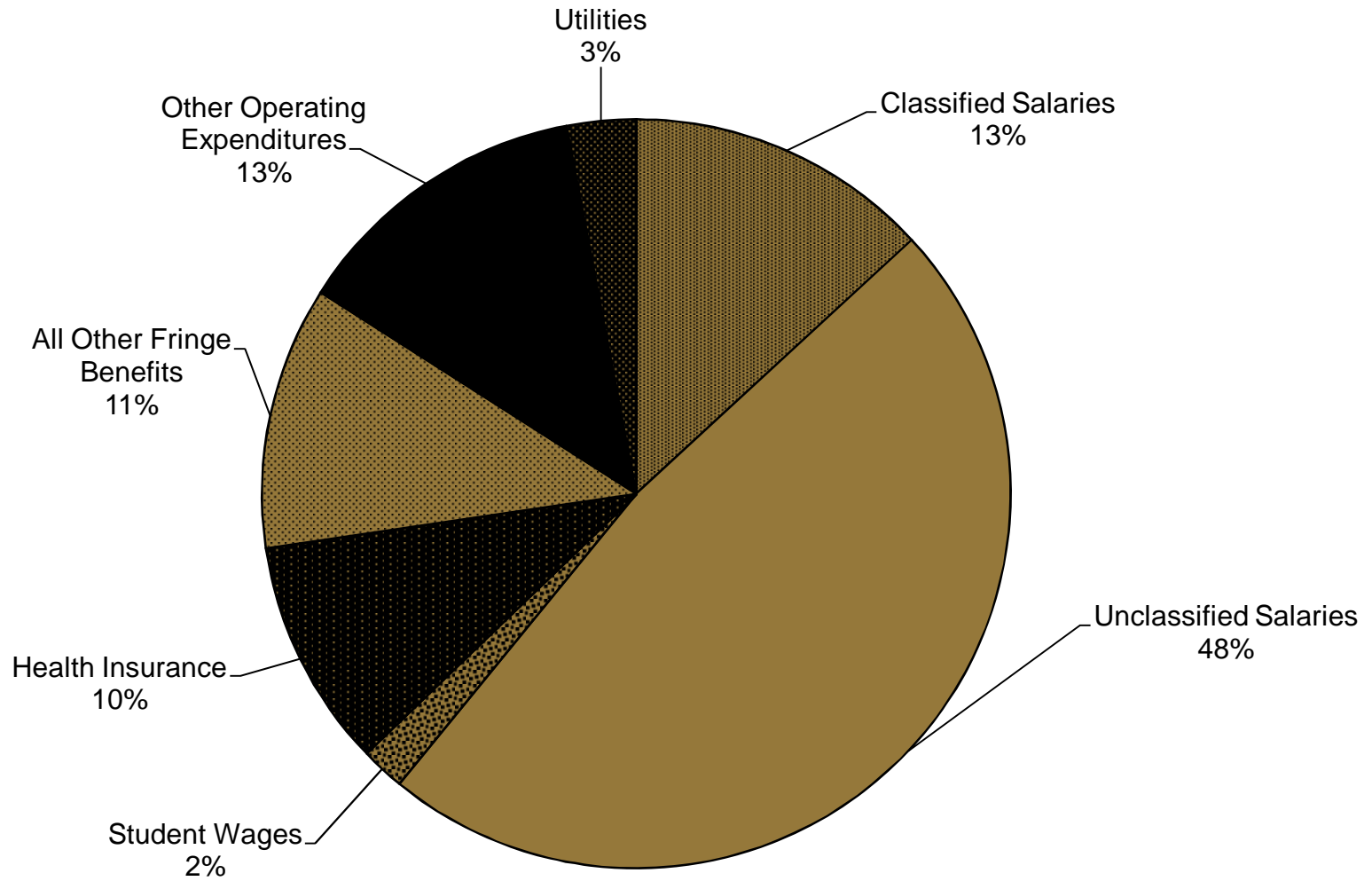
Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

<sup>(2)</sup> - Includes \$1,564,055 tuition funds carried forward from FY 2012.

**General Use Operating Expenditures by Object  
FY 2013 (Budgeted)**





**Percentage Increase in Appropriations  
for Kansas Regents System, FY 1993 - FY 2013**

Table 5.5

	Salaries			Other Operating Expenditures	
	Faculty	Non-Faculty Unclassified	Classified (Cola & Step)	OOE	CPI
1993	3.0	3.0		4.0	2.8
1994	2.2	2.2		2.8	2.8
1995	5.0	5.0		2.0	2.8
1996	3.5	3.5		1.8	3.0
1997	2.5	2.5		0.0	2.2
1998	3.5	3.5	3.5	2.0	1.7
1999	4.0	4.0	4.0	2.5	2.1
2000	4.9	3.5	3.5	2.5	3.7
2001	5.7	2.5	2.5	0.0	2.7
2002	6.1	3.0	3.0	0.0	1.5
2003	0.0	0.0	0.0	-3.0	2.1
2004 <sup>(1)</sup>	1.3	1.3	1.3	0.0	3.0
2005	4.1	3.0	3.0	2.5 <sup>(2)</sup>	3.2
2006	4.0 <sup>(3)</sup>	3.5 <sup>(3)</sup>	1.9 <sup>(3)</sup>	3.0 <sup>(2)</sup>	4.1
2007	4.6 <sup>(3)</sup>	5.1 <sup>(3)</sup>	4.0 <sup>(3)</sup>	3.0 <sup>(2)</sup>	2.6
2008	4.9 <sup>(3)</sup>	4.5 <sup>(3)</sup>	2.0 <sup>(3)</sup>	4.0 <sup>(2)</sup>	2.3
2009	3.8 <sup>(3)</sup>	4.0 <sup>(3)</sup>	2.5 <sup>(3)</sup>	9.3 <sup>(2)</sup>	2.4
2010	0.5 <sup>(2)</sup>	0.2 <sup>(2)</sup>	0.0 <sup>(2)</sup>	-16.6	1.5
2011	1.5 <sup>(2)</sup>	1.7 <sup>(2)</sup>	0.0 <sup>(2)</sup>	3.5 <sup>(2)</sup>	1.6 <sup>(4)</sup>
2012	0.5 <sup>(2)</sup>	0.4 <sup>(2)</sup>	0.0 <sup>(2)</sup>	-0.1 <sup>(2)</sup>	2.0 <sup>(4)</sup>
2013	2.6	2.1	0.0	-0.8	2.1
Increase 2008-2012	11.2	10.8	4.5	0.1	9.8

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004, percentages applied by ESU

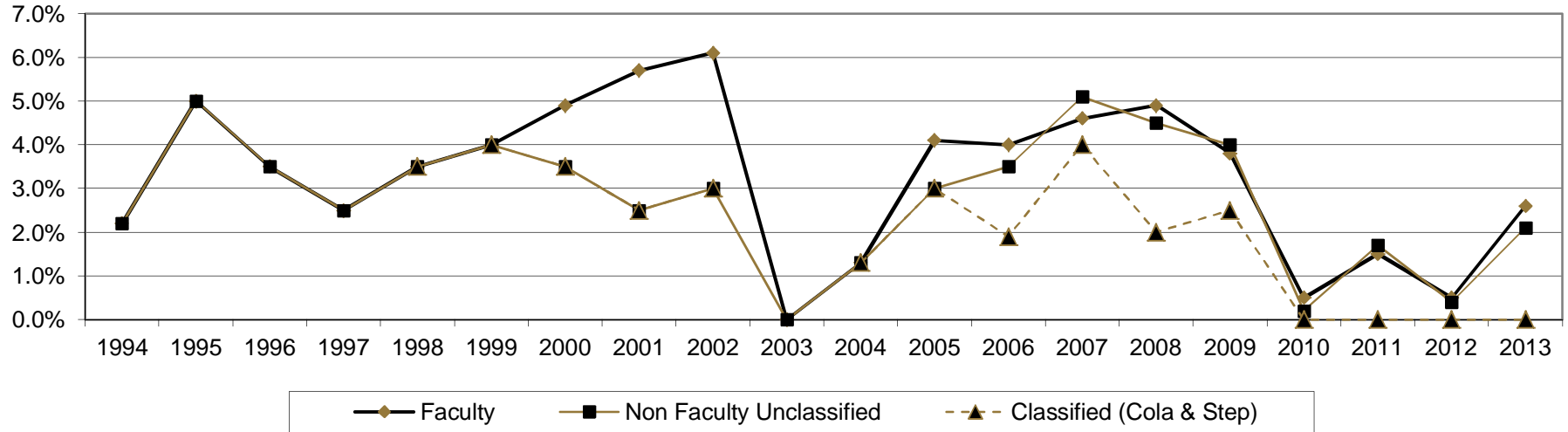
<sup>(1)</sup> - Represents 1.5% increase for 23 of 26 pay period

<sup>(2)</sup> - Increase was self-funded from tuition

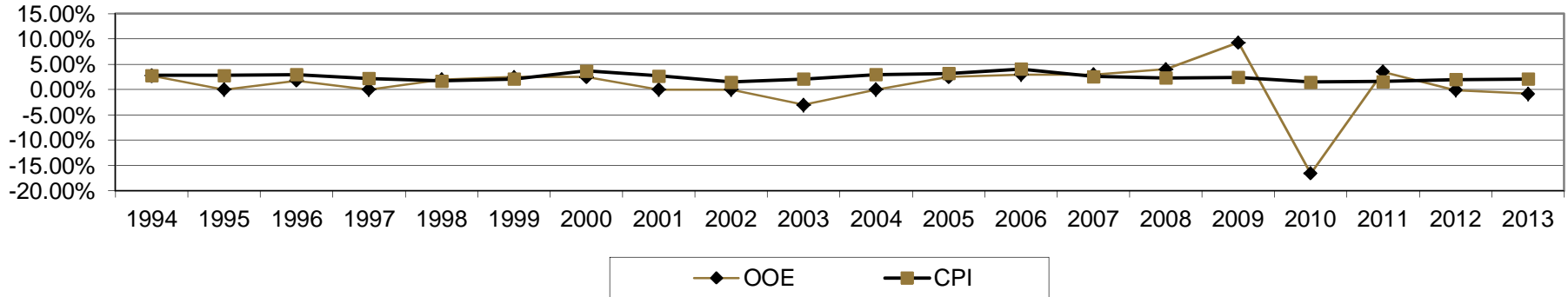
<sup>(3)</sup> - Increase partially self-funded from tuition

<sup>(4)</sup> - 2012 estimated using November 2011 Consensus Revenue Estimat

**Appropriations for Salary Increases, Kansas Regents System  
FY 1994 - FY 2013**



**Appropriation for OOE Increases, Kansas Regents System  
FY 1994 - FY 2013**



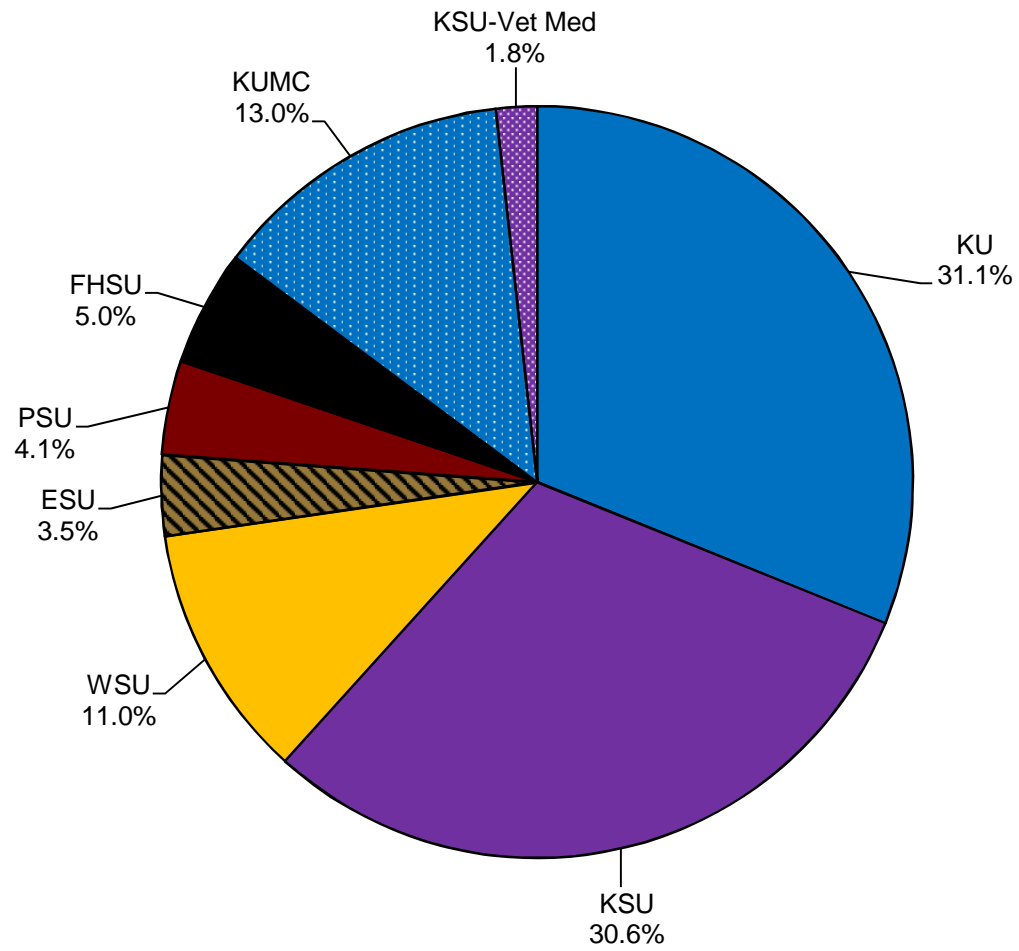
## Regents Institutions Operating Budgets, FY 2013

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$140,977,386	\$256,443,248	\$0	\$46,841	\$397,467,475	31.47%	\$402,896,739	\$800,364,214	31.12%
KSU	\$150,993,509	\$180,098,487	\$0	\$9,900,000	\$340,991,996	27.00%	\$444,995,455	\$785,987,451	30.56%
WSU	\$66,609,661	\$69,758,686	\$0	\$0	\$136,368,347	10.80%	\$146,844,329	\$283,212,676	11.01%
ESU	\$31,129,493	\$25,713,844	\$0	\$0	\$56,843,337	4.50%	\$32,007,468	\$88,850,805	3.46%
PSU	\$34,152,450	\$32,986,658	\$0	\$0	\$67,139,108	5.32%	\$37,156,617	\$104,295,725	4.06%
FHSU	\$33,484,814	\$47,836,700	\$0	\$0	\$81,321,514	6.44%	\$46,907,304	\$128,228,818	4.99%
Subtotal	\$457,347,313	\$612,837,623	\$0	\$9,946,841	\$1,080,131,777	85.53%	\$1,110,807,912	\$2,190,939,689	85.20%
KUMC	\$105,929,373	\$36,845,368	\$0	\$0	\$142,774,741	11.30%	\$192,460,214	\$335,234,955	13.04%
KSU-Vet Med	\$15,237,340	\$17,089,023	\$7,700,000	\$0	\$40,026,363	3.17%	\$5,387,978	\$45,414,341	1.76%
Total	\$578,514,026	\$666,772,014	\$7,700,000	\$9,946,841	\$1,262,932,881	100.00%	\$1,308,656,104	\$2,571,588,985	100.00%

Source: Legislative Budget Requests; Section II, Table C

**Percent of System Total Operating Budget, FY 2013**



## Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

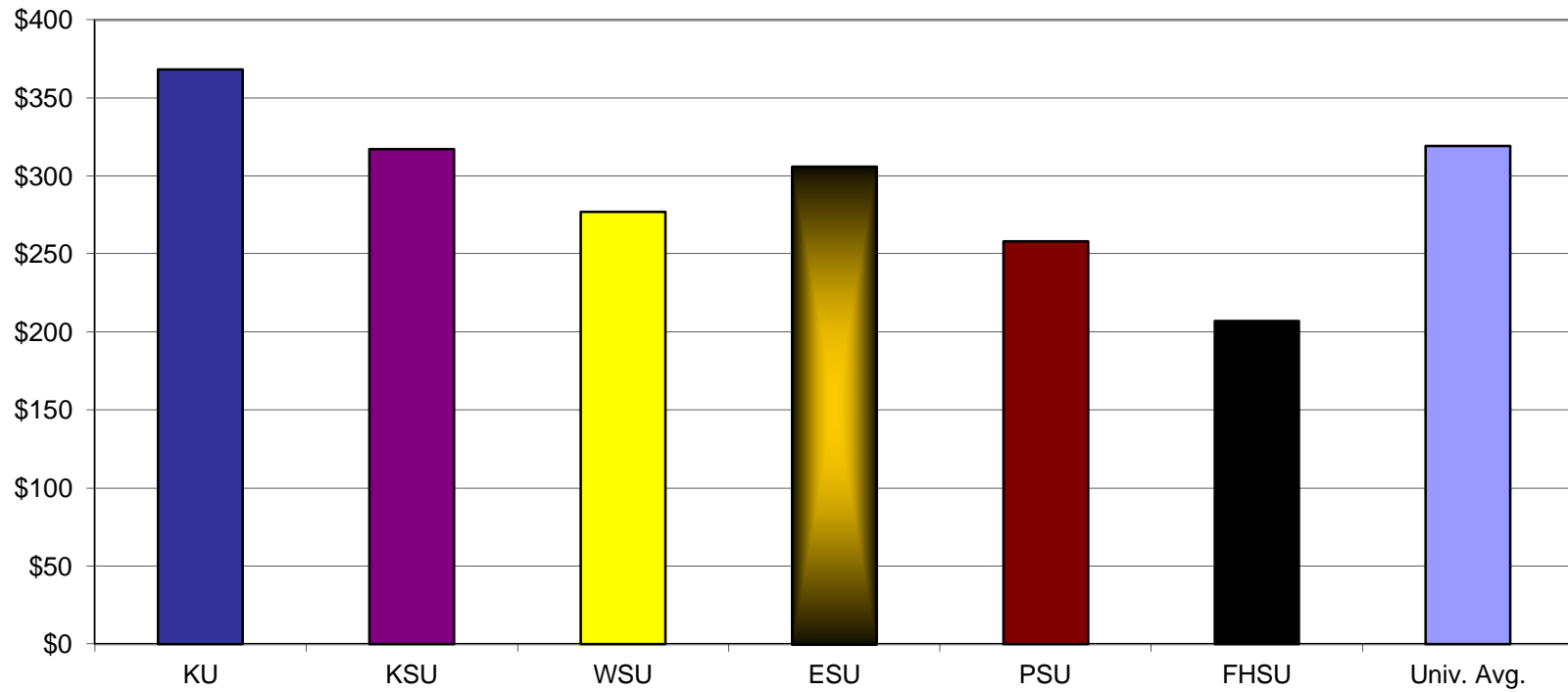
Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 1993	\$182	\$166	\$175	\$153	\$149	\$169	\$170
FY 1994	\$194	\$177	\$186	\$162	\$153	\$181	\$181
FY 1995	\$210	\$188	\$198	\$166	\$163	\$194	\$193
FY 1996	\$215	\$195	\$209	\$180	\$170	\$203	\$201
FY 1997	\$230	\$205	\$219	\$191	\$181	\$209	\$213
FY 1998	\$244	\$217	\$223	\$204	\$194	\$216	\$224
FY 1999	\$261	\$223	\$232	\$217	\$202	\$228	\$235
FY 2000	\$269	\$231	\$238	\$229	\$211	\$232	\$243
FY 2001	\$272	\$236	\$246	\$235	\$219	\$246	\$249
FY 2002	\$285	\$242	\$246	\$239	\$210	\$249	\$254
FY 2003	\$280	\$240	\$233	\$222	\$202	\$229	\$246
FY 2004	\$292	\$258	\$250	\$224	\$203	\$214	\$257
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321
FY 2011	\$368	\$317	\$277	\$306	\$258	\$207	\$319

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2012, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

**Gross General Use Educational Expenditures per SCH  
FY 2011**



## Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

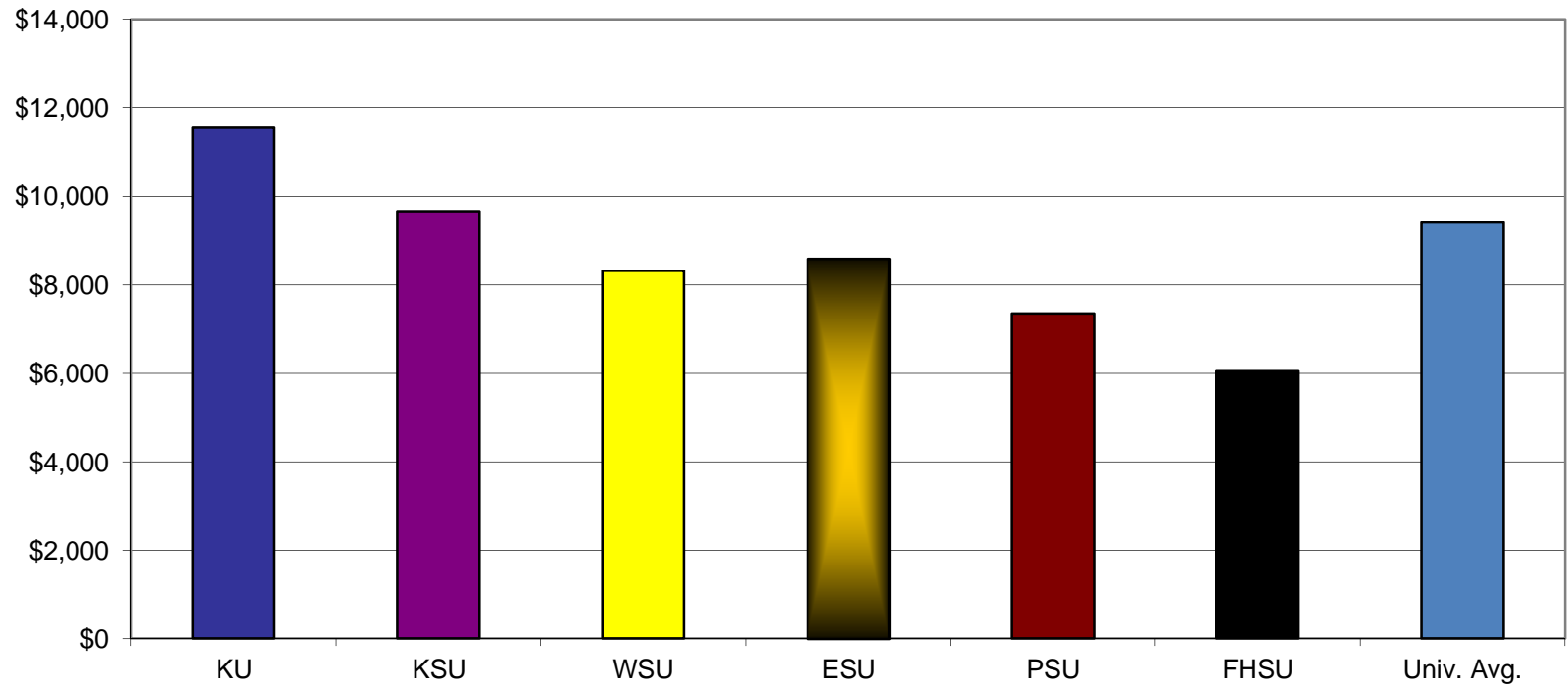
Table 5.8

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 1993	\$5,045	\$4,800	\$5,154	\$4,564	\$4,482	\$5,035	\$4,914
FY 1994	\$5,349	\$5,100	\$5,495	\$4,784	\$4,611	\$5,431	\$5,205
FY 1995	\$5,733	\$5,429	\$5,814	\$4,924	\$4,871	\$5,916	\$5,539
FY 1996	\$5,935	\$5,585	\$6,030	\$5,294	\$5,067	\$6,183	\$5,750
FY 1997	\$6,336	\$5,897	\$6,597	\$5,661	\$5,379	\$6,230	\$6,116
FY 1998	\$6,799	\$6,238	\$6,678	\$6,146	\$5,805	\$6,384	\$6,469
FY 1999	\$7,324	\$6,370	\$6,844	\$6,440	\$6,024	\$6,887	\$6,785
FY 2000	\$7,569	\$6,555	\$7,147	\$6,841	\$6,294	\$7,104	\$7,033
FY 2001	\$7,709	\$6,755	\$7,379	\$6,940	\$6,513	\$7,488	\$7,225
FY 2002	\$8,112	\$6,952	\$7,447	\$7,104	\$6,495	\$7,614	\$7,444
FY 2003	\$7,974	\$6,853	\$7,021	\$6,698	\$5,946	\$6,910	\$7,168
FY 2004	\$8,313	\$7,290	\$7,514	\$6,690	\$5,990	\$6,335	\$7,435
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268
FY 2011	\$11,539	\$9,666	\$8,314	\$8,593	\$7,353	\$6,040	\$9,409

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2012, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

**Gross General Use Educational Expenditures per Fall FTE Student  
Fall 2011**







# ESU Fall 2012

## Research & Sponsored Projects

### Fast Facts!

#### New Proposals Submitted FY 2012

Number of requests	16
Amount requested	\$2,657,832

#### New and Continuing Grants/Contracts Funded FY 2012

Number of grants	29
Amount funded	\$2,406,360

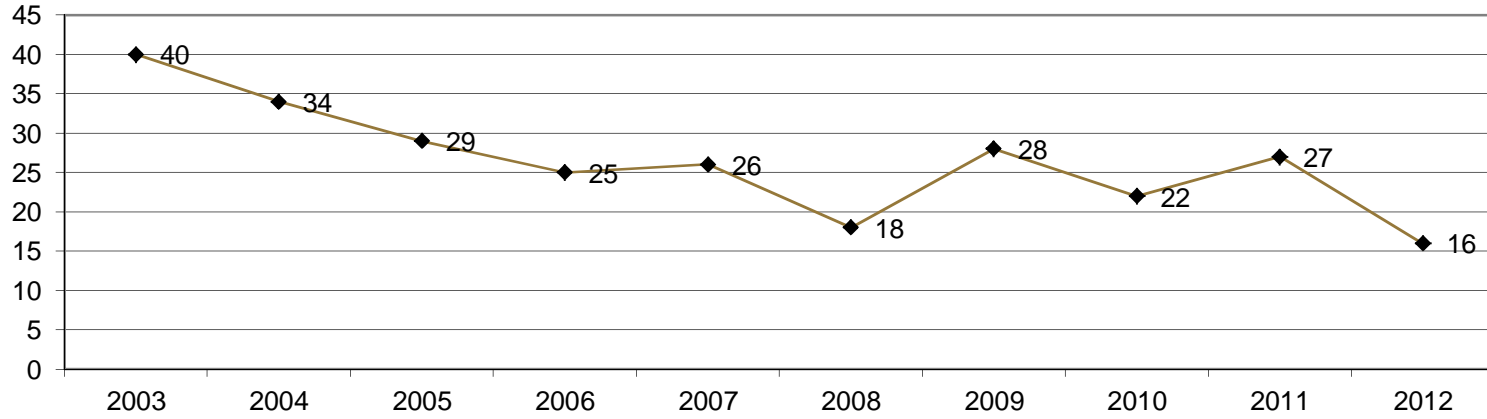
## Emporia State University New Grant Proposals Submitted by School/Unit, FY 2007 - FY 2012

Table 6.1

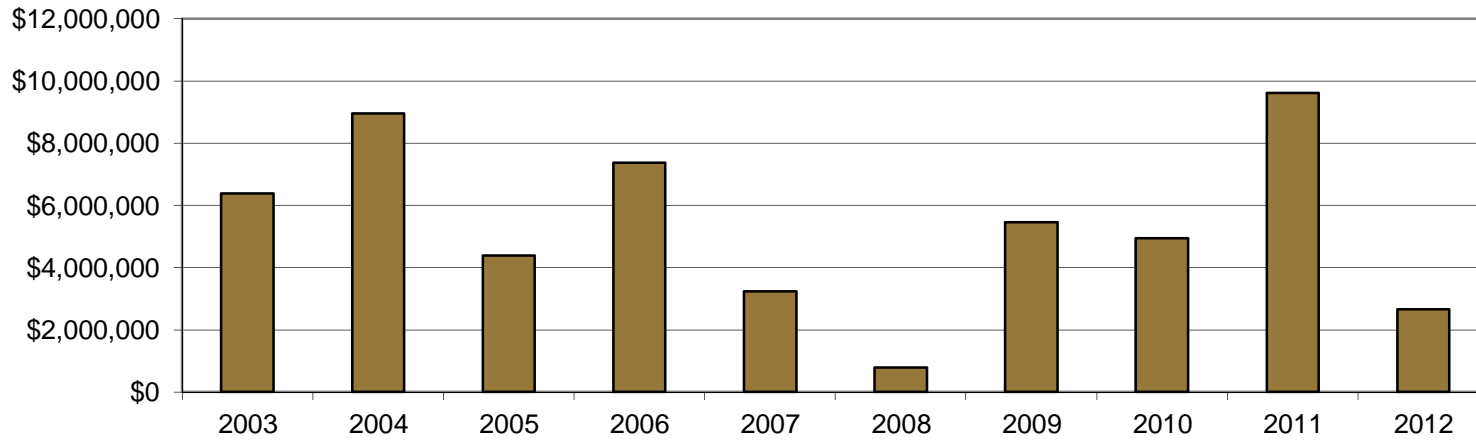
Year		Academic Affairs	School of Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2007	Number	2	2	11		2	2	7	26
	Amount	\$221,999	\$350,400	\$596,200		\$687,792	\$18,500	\$1,365,920	\$3,240,811
2008	Number			16			2		18
	Amount			\$640,973			\$158,422		\$799,395
2009	Number	2	2	16		1	7		28
	Amount	\$320,050	\$90,800	\$1,321,035		\$21,177	\$3,699,959		\$5,453,021
2010	Number	1	2	9		2	8		22
	Amount	\$1,601,468	\$89,022	\$471,585		\$288,595	\$2,485,975		\$4,936,645
2011	Number		1	13		2	5	6	27
	Amount		\$56,000	\$310,080		\$252,225	\$6,909,801	\$2,087,647	\$9,615,753
2012	Number		1	9		2	4		16
	Amount		\$56,000	\$339,687		\$722,176	\$1,539,969		\$2,657,832
6 Yr. Total	Number	5	8	74		9	28	13	137
	Amount	\$2,143,517	\$642,222	\$3,679,560		\$1,971,965	\$14,812,626	\$3,453,567	\$26,703,457
1 Yr. Change	% Change		0%	10%		186%	-78%	-100%	-72%

\*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004

**Number of New Grant Proposals Submitted, FY 2003 - FY 2012**



**Amount of New Grant Proposals Submitted, FY 2003- FY 2012**



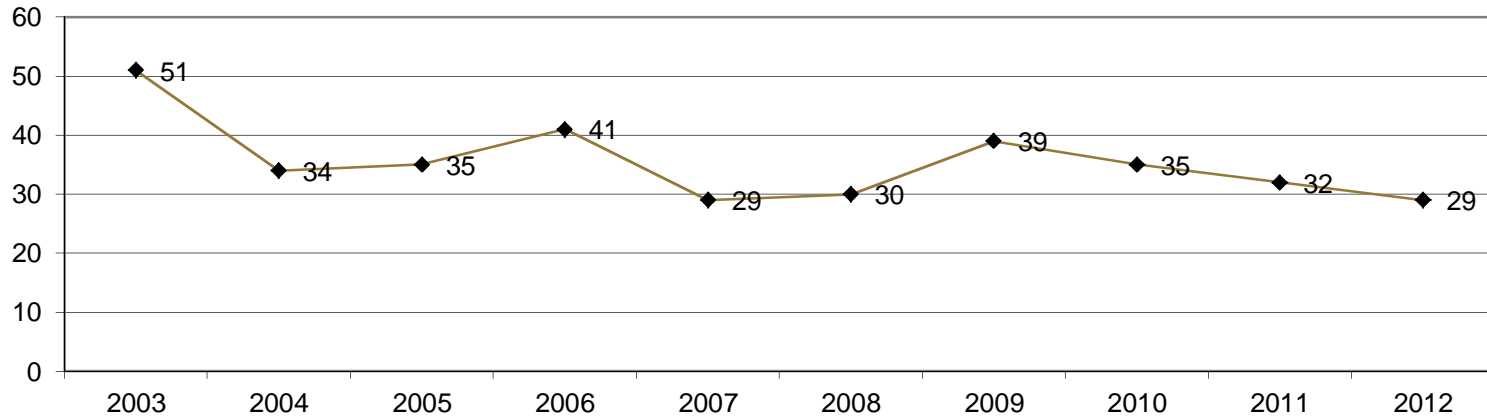
**Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2007 - FY 2012**

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2007	Number	1	2	14	1	4	4	3	29
	Amount	\$350,000	\$73,638	\$234,247	\$857,754	\$1,163,488	\$647,622	\$750,289	\$4,077,038
2008	Number	2	2	13		4	8	1	30
	Amount	\$352,000	\$92,216	\$516,053		\$1,140,464	\$981,409	\$261,184	\$3,343,326
2009	Number		3	24		5	6	1	39
	Amount		\$150,281	\$403,837		\$1,202,749	\$1,228,834	\$264,028	\$3,249,729
2010	Number		2	20		6	6	1	35
	Amount		\$98,494	\$638,560		\$1,236,257	\$955,661	\$273,889	\$3,202,861
2011	Number		2	15		6	8	1	32
	Amount		\$157,471	\$420,650		\$1,231,601	\$1,028,082	\$290,858	\$3,128,662
2012	Number		3	14		4	6	2	29
	Amount		\$181,216	\$402,936		\$775,369	\$738,859	\$307,980	\$2,406,360
6. Yr. Total	Number	3	14	100	1	29	38	9	194
	Amount	\$702,000	\$753,316	\$2,616,283	\$857,754	\$6,749,928	\$5,580,467	\$2,148,228	\$19,407,976
1 Yr. Change	% Change		15%	-4%		-37%	-28%	6%	-23%

\*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004  
 Source: Report on Proposal and Grant Activity prepared by Research Grants Center

**Number of New and Continuing Grants/Contracts, FY 2003 - FY 2012**



**Amount of New and Continuing Grants/Contracts, FY 2003 - FY 2012**

