



EMPORIA STATE

University

FALL 2018 DATA BOOK

Prepared by the Office of Institutional Effectiveness

Section 1– Student Population

<u>Table No.</u>	<u>Page</u>
Fast Facts!	1
1.1 Emporia State University Student Demographic Profile, Fall 20 th Day Enrollment	2
1.2 Emporia State University Enrollment by Age and Gender, Fall 2018	4
1.3 Emporia State University Student Headcount by Ethnicity, Fall 2018.....	5
1.4 Emporia State University Student Headcount by Living Arrangement, Fall 2008 – Fall 2018.....	6
1.5 First Time Traditional Age Freshmen by County, Fall 2008 – Fall 2018.....	7
1.6 Emporia State University Undergraduate Students by High School of Graduation, Top 24, Fall 2018	9
1.7 Market Share of Public High School Graduates, Kansas First Time Freshmen	10
1.8 Summary of Undergraduate Transfers to Emporia State University by Institution of Last Attendance, Fall 2009 – Fall 2018	11
1.9 Summary of Undergraduate Transfers to State Universities by Institution of Last Attendance, Fall, 2018	12
1.10 Emporia State University Students by First Major, Second Major, and Minor, Fall 2018.....	13
1.11 Degrees Awarded by Gender and Ethnicity, FY2010 – FY 2018	17
1.12 Degrees Awarded by Major, FY 2018	18
1.13 Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institutions, AY 2009-2018	21

Section 2 -- Enrollment

<u>Table No.</u>	<u>Page</u>
Fast Facts!	22
2.1 Fall Semester Headcount Enrollment at Regents Institutions, Fall 2005 – Fall 2018	23
2.2 Full-Time Equivalent Enrollment at Regents Institutions, Fall 2005 – Fall 2018.....	24
2.3 SCH Enrollment, On- and Off-Campus, FY 2009 – FY 2018	25
2.4 Headcount Enrollment, On- and Off-Campus, FY 2009 – FY 2018	26
2.5 Undergraduate Credit Hours by Department & Discipline, FY 2014 – FY 2018	27
2.6 Graduate Credit Hours by Department & Discipline, FY 2014 – FY 2018	31
2.7 Total Credit Hours by Department & Discipline, FY 2014 – FY 2018.....	34
2.8 Headcount and Student Credit Hours by On- or Off-Campus and Schedule Type, Fall 2018	38
2.9 Number of Fall Undergraduate Sections and Average Class Size by School/College, Fall 2014 – Fall 2018	39
2.9a Number of Fall Undergraduate Lecture Courses and Average Class Size by School/College, Fall 2014 – Fall 2018	39
2.10 Sections and Average Section Size by Discipline & Educational Level, Fall 2018.....	40
2.11 Student Credit Hours and Number of Sections Taught by Full-Time Faculty, Other Faculty, and Graduate Teaching Assistants, Fall 2014 – Fall 2018	44

Section 3 -- Faculty

<u>Table No.</u>	<u>Page</u>
Fast Facts!	45
3.1 Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2019	46
3.2 Regents Institutions Average Faculty Salaries by Academic Rank, Instructional, Research and Public Service Faculty, FY 2019	46
3.3 Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2018	46
3.4 Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2018	46
3.5 Regents Institutions Graduate Teaching and Research Assistants by Number and Average Stipend, FY 2018	46
3.6 Regents Institutions Faculty by Age, FY 2019	46
3.7 Regents Institutions Tenure Status of Institutional Personnel, Fall 2019	46
3.8 Regents Institutions Faculty Resignations, Retirements and Terminations, FY 2014 – FY 2018.....	46
3.9 Emporia State University Full-Time Teaching Faculty, Fall 2018.....	47
3.10 Emporia State University Teaching Faculty by Department, Fall 2010 – Fall 2018.....	48
3.11 Emporia State University Teaching Faculty by Department and Age Range, Fall 2014 – Fall 2018	49
3.12 Emporia State University Teaching Faculty by Gender and Ethnicity, Fall 2008 – Fall 2018	50
3.13 Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2014 – FY 2018	51
3.14 Emporia State University Resignations by Faculty Rank, Gender and Department, FY 2014 – FY 2018.....	52

Section 4 – Tuition & Fees

<u>Table No.</u>	<u>Page</u>
Fast Facts!	53
4.1 Regents Institutions Tuition Rates Approved for FY 2002 – FY 2019	54
4.2 Regents Institutions Tuition and Fees Per Semester, For Full-Time Undergraduates, FY 2008 – FY 2019.....	55
4.3 Emporia State University Required Fees, Full-Time Students, Detail Per Semester, FY 2010 – FY 2019	56
4.4 Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours, Detail Per Semester, FY 2010 – FY 2019	57
4.5 Regents Institutions Tuition, Fees, and On-Campus Housing Charges Per Semester, For Full-Time Students, FY 2005 – FY 2019	58
4.6 Regents Institutions Annual Cost of Attendance for Full-Time, Resident Undergraduate Dependent Students Living on Campus, FY 2005 – FY 2019	59
4.7 Five Year Undergraduate Tuition and Fees Comparison, Regents Institutions and Peers	60
4.8 Resident Undergraduate Tuition & Mandatory Fees per Semester, ESU, Designed and Aspirational Peers, Fall 2009 - Fall 2018.....	61
4.9 Regents Institutions Ratio of Tuition Revenues to Educational Costs	62
4.10 (No longer being updated by Board of Regents staff)	
4.11 Relationship of Resident Tuition and Consumer Price Index, 2002 – 2019.....	63
4.12 Relationship of Resident Tuition and Per Capita Income, 2005 – 2019	64
4.13 Emporia State University Tuition, Fees, and On-Campus Housing by Weekly Minimum Wage Hours to Finance, FY 2004 - FY 2019	65
4.14 Emporia State University Federal Financial Aid, FY 2008-2009 – FY 2017-2018	66
4.15 Emporia State University Graduates Average Stafford Loan Debt at Graduation, Spring 2001 – Spring 2018.....	67

Section 5 – Finance

<u>Table No.</u>	<u>Page</u>
Fast Facts!	68
5.1 Emporia State University Total Operating Expenditures by Fund, FY 2008 – FY 2019	69
5.2 Emporia State University All Funds Operating Expenditures by Program, FY 2008 – FY 2019	70
5.3 Emporia State University General Use Operating Expenditures by Program, FY 2008 – FY 2019	71
5.4 Emporia State University General Use Operating Expenditures by Object, FY 2008 – FY 2019	72
5.5 Percentage Increase in Appropriations for Kansas Regents Institutions, FY 2008 – FY 2019	73
5.6 Regents Institutions Expenditures by Fund, FY 2018	74
5.7 Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour	75
5.8 Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student	76

Section 6 – Research & Sponsored Projects

<u>Table No.</u>	<u>Page</u>
Fast Facts!	77
6.1 Emporia State University New Grant Proposals Submitted by School/Unit, FY 2013 – FY 2018	78
6.2 Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2013 – FY 2018	79

EMPORIA STATE UNIVERSITY

ESU Fall 2018 Student Population Fast Facts!

Students by Classification

Freshman (0-30 cr. hrs.)	850
Sophomores (31-60 cr. hrs.)	612
Junior (61-90 cr. hrs.)	740
Senior (91+ cr. hrs.)	1,245
Unclassified Undergrad.	122
Graduate/Doctoral	2,227
	<u>5,796</u>

New Students

First-time, First Year Freshman	658
New Transfers	316

Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	2,403	67.3%	820	36.8%	3,223	55.6%
Black	148	4.1%	21	0.9%	169	2.9%
Hispanic	255	7.1%	38	1.7%	293	5.1%
Asian	31	0.9%	11	0.5%	42	0.7%
American Indian/Alaska	13	0.4%	5	0.2%	18	0.3%
Hawaiian/Pacific Islande	2	0.1%	-	0.0%	2	0.0%
International	258	7.2%	95	4.3%	353	6.1%
Two or more races	340	9.5%	38	1.7%	378	6.5%
Unknown	119	3.3%	1,199	53.8%	1,318	22.7%
	<u>3,569</u>	<u>100.0%</u>	<u>2,227</u>	<u>100.0%</u>	<u>5,796</u>	<u>100.0%</u>

Enrollment Status

	Undergrad	Grad	Total
Full-time	3,293	443	3,736
Part-time	276	1,784	2,060
	<u>3,569</u>	<u>2,227</u>	<u>5,796</u>

Age

	Average	Median
Undergraduates	22	21
Graduates	33	31
All Students	26	22

Living Arrangement

Residence Halls	787
Fraternities & Sororities	178

Majors with Highest Number of Declared Students

Undergrad	Graduate
Elem. Education	Library Science
Business Admin.	Health, Phy. Ed.
Biology	Curr. & Instruction
Psychology	Special Education
Nursing	Mathematics
Accounting	Business Admin.

Degrees Awarded, FY 2018

Bachelors	767
Masters	697
Doctoral/Ed.S./Certificates	52
	<u>1,516</u>

Residency

	Undergrad	Grad	Total
Kansas Resident	3,000	1,408	4,408
Active Mil/Dependen	11	13	24
Non-Resident	101	491	592
NEARR/Corky Plus	195	211	406
Int'l/Partnership	262	104	366
	<u>3,569</u>	<u>2,227</u>	<u>5,796</u>

Gender

	Undergraduate	%	Graduate	%
Males	1,326	37%	626	32%
Females	2,243	63%	1,601	68%
	<u>3,569</u>		<u>2,227</u>	

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Headcount	Undergrad	4,208	4,066	3,846	3,773	3,873	3,924	3,864	3,702	3,605	3,569
	Grad 1	2,074	2,169	2,116	2,071	2,144	2,167	2,215	2,149	2,095	2,205
	Grad 2	32	27	14	23	16	23	15	36	32	22
	Total	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732	5,796
FTE	Undergrad	3,904	3,796	3,585	3,462	3,570	3,605	3,681	3,554	3,458	3,417
	Grad 1	1,304	1,375	1,316	1,273	1,339	1,345	1,451	1,383	1,324	1,066
	Grad 2	18	18	8	9	8	13	7	14	22	9
	Total	5,226	5,189	4,909	4,744	4,917	4,963	5,139	4,951	4,804	4,493
Attendance Status	Full-time	4,068	3,993	3,772	3,681	3,787	3,839	4,076	3,884	3,751	3,736
	Part-time	2,246	2,269	2,204	2,186	2,246	2,275	2,018	2,003	1,981	2,060
	Total	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732	5,796
Residency	Resident	5,038	4,914	4,639	4,597	4,692	4,702	4,613	4,464	4,339	4,432
	Non-Resident	1,276	1,348	1,337	1,270	1,341	1,412	1,481	1,423	1,393	1,364
	Total	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732	5,796
Location	On-Campus	4,561	4,530	4,157	4,121	4,220	4,338	4,237	4,087	3,939	3,809
	Off-Campus	1,753	1,732	1,819	1,746	1,813	1,776	1,857	1,800	1,793	1,987
	Total	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732	5,796
Age*: Undergrads	19 and Under	1,105	1,082	964	1,034	1,143	1,300	1,334	1,215	1,116	1,167
	20-24	2,347	2,250	2,175	2,041	2,060	2,006	2,021	2,034	2,062	1,985
	25 and Over	753	730	707	698	669	618	506	452	427	417
	Unknown	3	4	0	0	1	0	3	1		-
	Total	4,208	4,066	3,846	3,773	3,873	3,924	3,864	3,702	3,605	3,569
Age*: Grad Students	24 and Under	351	344	318	295	349	359	368	353	375	401
	25 and Over	1,726	1,817	1,792	1,786	1,790	1,808	1,840	1,812	1,737	1,821
	Unknown	29	35	20	13	21	23	22	20	15	5
	Total	2,106	2,196	2,130	2,094	2,160	2,190	2,230	2,185	2,127	2,227

*Age computed as of the 20th day of classes

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Race/Ethnicity	White	4,757	4,640	4,374	4,315	4,439	4,415	4,310	3,784	3,448	3,223
	International	519	543	521	494	519	551	566	477	444	353
	Black	274	281	268	267	271	272	250	239	195	169
	Am. Indian	40	31	27	19	19	29	28	18	19	18
	Asian	74	90	64	46	37	52	56	52	40	42
	Hawaiian/Pac Island			16	14	7	7	6	5	2	2
	Hispanic	253	256	269	300	329	339	338	307	293	293
	Unknown/2 or more	397	421	437	412	412	449	540	1,005	1,291	1,696
Total	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732	5,796	
ACT Scores	12 and Under	0%	0%	0%	0%	0%	0%	-	-	-	-
	13-16	9%	8%	8%	5%	7%	7%	6%	6%	7%	7%
	17-22	47%	52%	51%	49%	50%	50%	43%	50%	51%	47%
	23-26	32%	28%	31%	31%	27%	29%	28%	28%	27%	28%
	27-31	11%	11%	10%	14%	15%	13%	13%	15%	14%	16%
	32-36	0%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Degrees Awarded	Baccalaureate	830	818	723	710	713	737	709	735	696	767
	Masters	630	610	660	663	592	631	619	699	755	697
	Education Spec/Cert	27	19	17	20	29	19	51	50	80	74
	Doctoral/Prof.	4	1	1	0	3	4	3	1	1	3
	Total	1,491	1,448	1,401	1,393	1,337	1,391	1,382	1,485	1,532	1,541
Facility Characteristics*	Total Gross Area		1,697,470		1,706,506		1,701,764		1,614,675		1,609,981
	Net Assign (Excl. res)		1,025,737		1,085,168		1,082,583		1,019,280		1,015,183
	Net Assign. Resid.		218,181		225,687		225,687		302,473		302,473
	% Gross Area Built		67.1%		56.6%		56.8%		57.1%		63.1%
	Since 1960		777,966		655,933		655,933		648,040		648,040
Avg. Hours of Utilization per week: 7:30-5:30	Classroom		22.36		23.61		24.39		24.01		24.81
	Teaching Lab		14.05		17.57		18.78		18.69		17.99

Source: IRADM, 20th day Fall 2018

*Compiled by Kansas Board of Regents staff every two years

Emporia State University Enrollment by Age* and Gender, Fall 2018

Table 1.2

	Undergraduate Students						Graduate Students						All Students					
	Part-Time		Full-Time		Total Undergrad		Part-Time		Full-Time		Total Graduate		Part-Time		Full-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	11	38	2	7	13	45					0	0	11	38	2	7	13	45
18-19	3	2	368	733	371	735					0	0	3	2	368	733	371	735
20-21	7	17	444	788	451	805		2	1	8	1	10	7	19	445	796	452	815
22-24	24	36	303	366	327	402	48	151	52	139	100	290	72	187	355	505	427	692
25-29	20	27	84	82	104	109	144	359	35	44	179	403	164	386	119	126	283	512
30-34	2	17	14	33	16	50	104	213	14	37	118	250	106	230	28	70	134	300
35-39	4	10	13	22	17	32	77	167	10	18	87	185	81	177	23	40	104	217
40-49	4	11	8	18	12	29	74	250	12	29	86	279	78	261	20	47	98	308
50-64	5	6	4	3	9	9	36	113	1	10	37	123	41	119	5	13	46	132
65 and over	6	23		1	6	24	16	25			16	25	22	48	0	1	22	49
Age unknown		3			0	3	2	3			2	3	2	6	0	0	2	6
Total	86	190	1240	2053	1326	2243	501	1283	125	285	626	1568	587	1473	1365	2338	1952	3811
Average Age	31		21		22		35		28		33		34		22		26	

*Age computed as of the 20th day of classes

Source: IRADM, 20th day Fall 2018

Emporia State University Student Headcount by Ethnicity, Fall 2018

Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	146	2257	2,403	67.3%	667	153	820	36.8%	3,223	55.6%
Black	15	133	148	4.1%	16	5	21	0.9%	169	2.9%
Hispanic	20	235	255	7.1%	25	13	38	1.7%	293	5.1%
Asian	4	27	31	0.9%	10	1	11	0.5%	42	0.7%
American Indian/Alaskan Native		13	13	0.4%	4	1	5	0.2%	18	0.3%
Hawaiian/Pacific Islander		2	2	0.1%			0	0.0%	2	0.0%
International	10	248	258	7.2%	25	70	95	4.3%	353	6.1%
Two or more races	12	328	340	9.5%	18	20	38	1.7%	378	6.5%
Unknown	69	50	119	3.3%	1,040	159	1,199	53.8%	1,318	22.7%
Total	276	3,293	3,569	61.6%	1,805	422	2,227	38.4%	5,796	100%

Source: IRADM, 20th Day, Fall 2018

**Emporia State University Student Headcount
by Living Arrangement, Fall 2009 - Fall 2018**

Table 1.4

Housing Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	1 Year % Change
Residence Halls											
Freshman	629	617	566	557	641	722	704	635	568	574	-1.1%
Sophomore	101	118	85	83	105	103	105	125	117	101	13.7%
Junior	53	81	63	59	40	61	70	75	70	57	18.6%
Senior	42	41	30	36	39	34	35	47	51	50	2.0%
Graduate	11	23	7	9	9	8	17	8	6	5	16.7%
Total Residence Halls	836	880	751	744	834	928	931	890	812	787	3.1%
Emporia State Apartments*	66	76	74	0	0	0	0	0	0	0	
Subtotal University Housing	902	956	825	744	834	928	931	890	812	787	3.1%
Occupancy in University Housing as a % of On-Campus Enrollment	19.8%	21.1%	19.8%	18.1%	19.8%	21.4%	22.0%	21.8%	20.6%	20.0%	3.1%
Occupancy in University Housing as % of Total Enrollment	14.3%	15.3%	13.8%	12.7%	13.8%	15.2%	15.3%	15.1%	14.2%	13.7%	3.1%
Sororities	95	71	88	123	111	113	117	124	129	104	19.4%
Fraternities	90	66	62	62	87	72	60	75	52	74	-42.3%
Home/Apartment/Commuters	3,474	3,437	3,182	3,192	3,188	3,225	3,129	2,998	2,946	2,842	3.5%
Off Campus Students	1,753	1,732	1,819	1,746	1,813	1,776	1,857	1,800	1,793	1,987	-10.8%
Total Enrollment	6,314	6,262	5,976	5,867	6,033	6,114	6,094	5,887	5,732	5,794	-1.1%

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

*ESU Apartments closed August, 2012

First Time Traditional Age Freshmen¹ by County, Fall 2009 - Fall 2018

Table 1.5

County	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Allen	1		2	2	2	5		1	1	3
Anderson	3	4	3	2	1	7	5	7	1	3
Atchison	1	2	6	2	2	5	1	2	2	1
Barber	1	2	1	3			1	1		
Barton	2	1	1	2		1	3		6	4
Bourbon		2						6		1
Brown	6		2	1	1	3	1			2
Butler	10	16	8	13	15	8	10	15	20	17
Chase	6	4	3	6	1	3	2	1	5	5
Chautauqua				1		1	1	1		1
Cheyenne						1				
Cherokee		1		1	2			1		1
Clark	1			1						
Clay	3	8	2			1	3	1	3	2
Cloud	1	1		1			2	2	2	1
Coffey	16	20	15	18	10	16	13	18	13	11
Comanche					1					
Cowley	9	2	2	10	3	5	8	5	3	7
Crawford		1					3	3	1	1
Dickinson	6	3	13	9	6	9	5	5	5	5
Doniphan		1							1	
Douglas	15	14	6	13	16	17	13	14	14	14
Edwards	1	1					1	1		
Elk	1	1		1	1		1	2		1
Ellis	1	1	1	1		2			1	1
Ellsworth	4	1					1			1
Finney	2		2		1	1	3	3		2
Ford		1	1	1	2		1	2	2	3
Franklin	8	10	2	7	4	16	7	12	12	9
Geary	6	3	5	4	1	3	11	1	5	3
Gove			1					1		
Graham									1	
Grant				1		1				2
Gray							1	1	1	2
Greeley								1		
Greenwood	6	4	5	4	4	7	7	8	3	3
Hamilton		1								
Harper		1	2	2				2		2
Harvey	9	2	7	13	5	9	10	7	3	6
Haskell										

County	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Hodgeman	1			1	1					
Jackson	1	4	2	3	5	4	4	9	3	
Jefferson	5	4	8	6	9	9	13	5	7	10
Jewell					1	2			1	1
Johnson	73	78	57	58	82	86	98	105	56	92
Kearney	1								1	
Kingman		1	1	4	2	1	1			1
Kiowa			1		1					1
Labette				1	5	2	1	1		
Lane										
Leavenworth	17	9	5	10	8	17	17	17	5	13
Lincoln						1			1	
Linn	2	1	1	5	2	2		1		
Logan					1					
Lyon	140	118	100	117	114	109	125	80	111	106
McPherson	2	6	2	8	10	12	4	4	5	9
Marion	1	3	8	6	3	4	5	3	4	10
Marshall	1	2	4		3	1	3	4	4	1
Meade	1		1							1
Miami	5	15	9	16	14	23	19	5	9	13
Mitchell		1			2		1		1	
Montgomery	2	2			1	1		4	2	1
Morris	3	5	7	5	2	5	4	5	4	2
Morton				1						
Nemaha	2	2	4	1	2	1	2	2	1	1
Neosho	2	2	1		2	3	1	1	1	
Ness				2		2	1			
Norton			1		2		2			
Osage	13	14	13	17	12	16	10	13	9	17
Osborne		1					1		1	
Ottawa		1	1	1	2		1			3
Pawnee	2	2	2	2						
Phillips					1	1	1		1	
Pottawatomie	3	2	8	8	13	11	5	6	5	8
Pratt				4	3	1	3	2		
Rawlins				1	1		1		1	
Reno	4	2		4	8	9	5	9	5	2
Republic			1							
Rice		1			2	4	3	1	2	1
Riley	6	4	3	3	8	8	11	1	3	1

¹Includes only first-time freshman under the age of 20.

First Time Traditional Age Freshmen¹ by County, Fall 2009 - Fall 2018

County	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
Rooks										
Rush	1	3		3		1				1
Russell			1							
Saline	8	4	3	6	8	12	15	9	10	9
Scott		1				2	1	1	1	
Sedgwick	53	47	66	50	90	72	94	80	70	84
Seward	1	4	3		2	4		2		1
Shawnee	36	44	39	31	41	43	30	35	54	45
Sheridan										
Sherman					2	1				1
Smith				1	2					
Stafford										
Stanton					2				1	1
Stevens			3						1	2
Sumner	14	4	13	9	9	9	8	4	4	9
Thomas							2			1
Wabaunsee	3	9	2	3	4	4	2	2	8	4
Wallace				1						
Washington	1		1			1	1	3	2	
Wichita		1			1					
Wilson	11	3		1	4	5	2	4	5	
Woodson				1	1				1	1
Wyandotte	12	18	15	8	12	11	8	9	7	8
Subtotal - Kansas	545	526	476	516	577	621	619	551	547	574
Missouri	21	18	17	12	23	36	18	39	25	23
Nebraska	4	2	1	4	1	3	6	2	2	3
Oklahoma	8	3	8	11	6	17	17	10	12	15
Texas	18	20	15	11	10	12	6	6	5	3
Colorado	1	4	3	3	5	1	6	1		3
Other Out of State	2	6	6	8	3	8	12	7	8	7
International	9	12	8	10	27	23	21	24	18	13
Total	608	591	534	575	652	721	705	640	617	641
11 Neighboring Counties ²	204	204	159	196	167	206	195	153	145	174

Source: ESU report to KS Board of Regents on First Time Freshmen

²Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

¹Includes only first-time freshman under the age of 20.

**Emporia State University Undergraduate Students by High School of Graduation
Top 25 High Schools, Fall 2018**

Table 1.6

High School	Freshman	Sophomore	Junior	Senior	Total
Emporia High School	125	71	55	109	360
Maize High School	14	22	12	19	67
Olathe South High School	21	6	14	20	61
Mill Valley High School	7	8	12	21	48
Gardner High School	13	5	8	16	42
Olpe High School	5	11	11	11	38
Olathe North High School	3	7	16	11	37
Topeka High School	16	10	6	1	33
Seaman High School	9	6	1	12	28
Free State High School	9	7	4	7	27
Shawnee Heights High School	7	9	4	6	26
Olathe East High School	6	5	8	7	26
Burlington High School	3	5	10	8	26
Osawatomie High School	4	5	7	9	25
Council Grove High School	5	6	9	5	25
Washburn Rural High School	11	6	2	5	24
Ottawa High School	4	8	3	9	24
Paola High School	7		4	13	24
Augusta High School	4	5	8	7	24
Hartford High School	7	7	2	8	24
Lebo High School	5	3	3	12	23
Shawnee Mission Northwest High Sch	5	2	4	11	22
Desoto High School	6	6	3	7	22
Rose Hill High School	5	6	5	5	21
Shawnee Mission West High	6	2	3	10	21

**Market Share of Public High School Graduates
Kansas First Time Freshmen**

Table 1.7

Fall	KU	KSU	WSU	ESU	FHSU	PSU	Subtotal State Univ.	Washburn	Comm. College/ Tech Colleges	Private Four Year	Total
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%
2011	7.6%	9.0%	3.4%	1.5%	2.3%	2.2%	26.1%	2.3%	26.9%	4.8%	60.1%
2012	8.0%	9.1%	3.5%	1.6%	2.3%	2.1%	26.6%	2.1%	28.0%	4.6%	61.3%
2013	7.5%	8.8%	3.2%	1.7%	2.1%	2.2%	25.5%	2.0%	26.8%	4.2%	61.1%
2014	8.3%	9.6%	4.0%	2.1%	2.4%	2.1%	28.5%	2.1%	31.5%	4.8%	66.9%
2016	7.5%	8.8%	3.5%	1.8%	2.5%	1.9%	25.9%	2.4%	42.5%	5.1%	76.0%
2017	7.0%	7.8%	3.4%	1.5%	2.4%	1.8%	23.9%	2.2%	37.8%	4.6%	68.5%
2018	7.1%	8.0%	3.8%	1.7%	2.4%	1.9%	24.9%	2.0%	38.6%	4.8%	70.4%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

**Summary of Undergraduate Transfers to Emporia State University
by Institution of Last Attendance, Fall 2009 - Fall 2018**

Table 1.8

		Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	1 Yr % Change
Community Colleges	Allen County CC	39	36	37	34	31	15	23	23	15	19	26.7%
	Barton County CC	12	4	8	4	4	11	13	5	8	10	25.0%
	Butler County CC	42	42	35	43	43	35	36	46	41	48	17.1%
	Cloud County CC	5	7	10	9	10	6	8	10	8	4	-50.0%
	Coffeyville CC	6	4	6	8	7	10	6	3	5	1	-80.0%
	Colby CC	1	3	6		1	1		2		1	--
	Cowley County CC	20	20	16	25	14	17	20	21	13	9	-30.8%
	Dodge City CC	3	1	2		2	6	1	5	3	3	0.0%
	Flint Hills Tech College	6	12	7	14	19	12	12	3	10	1	-90.0%
	Fort Scott CC	10	14	5	14	11	4	11	6	3	9	200.0%
	Garden City CC	5	1	6	7	4	4	3	5	4	3	-25.0%
	Highland CC	10	16	12	12	7	9	16	16	10	10	0.0%
	Hutchinson CC	20	8	7	28	18	21	17	20	16	16	0.0%
	Independence CC	9	6	6	7	6	3	7	5	4	1	-75.0%
	Johnson County CC	70	65	54	65	61	64	51	48	45	47	4.4%
	Kansas City CC	18	19	12	11	4	14	8	12	8	6	-25.0%
	Labette County CC	2	6	1	2	1	1	3	3	4	3	-25.0%
	Neosho County CC	16	8	15	11	9	8	14	5	7	8	14.3%
	Northwest KS Tech Schoo		2								1	--
	Pratt County CC	6	9	5	8	5	7	7	5	5	6	20.0%
	Seward County CC	1	5	2	1	1	2		1	2	4	100.0%
Salina Vo-Tech							1				--	
Wichita Area Technical College							1		3	2	-33.3%	
Subtotal Community Colleges		301	288	252	303	258	251	257	244	214	212	-0.9%
Kansas Private Colleges		19	18	21	19	19	22	15	15	17	12	-29.4%
State Universities	University of Kansas	6	15	13	10	9	5	3	6	9	5	-44.4%
	Kansas State University	13	9	11	11	5	7	5	8	8	8	0.0%
	Wichita State University	8	9	2	7	2	4	7	6	7	5	-28.6%
	Pittsburg State University	5	5	2	3	2	6	2	2	5	1	-80.0%
	Fort Hays State University	1	3	2	2	2	5	1	3	2	8	300.0%
Subtotal State Universities		33	41	30	33	20	27	18	25	31	27	-12.9%
Washburn University		4	3	2	4	6	6	2	3	4	5	25.0%
Out of State Colleges	Missouri	16	11	12	15	14	12	8	7	10	10	0.0%
	Oklahoma	9	3	7	11	3	6	5	4	7	5	-28.6%
	Texas	8	8	8	6	7	5	5	6	4	5	25.0%
	Nebraska	6	3	1	1		1	1	3	3	1	-66.7%
	Colorado	2	1	3	1	2	1		4		2	--
	Other Out of State	31	20	29	19	26	17	24	18	26	24	-7.7%
	Foreign	48	25	41	41	32	39	19	21	33	11	-66.7%
	Other	1		1							2	--
Subtotal Out of State/Foreign Colleges		121	71	102	94	84	81	62	63	83	60	-27.7%
Total Transfers		478	421	407	453	387	378	354	350	349	316	-9.5%

**Summary of Undergraduate Transfers to State Universities
by Institution of Last Attendance, Fall 2018**

Table 1.9

	Colleges	ESU	FHSU	KSU	PSU	KU	Washburn	WSU	Total	% of Total
Community Colleges	Allen County Community College	19	14	19	15	19	54	10	150	
	Barton County Community College	10	61	52	1	14	12	30	180	
	Butler Community College	48	60	57	20	31	13	363	592	
	Cloud County Community College	4	37	52		4	15	7	119	
	Coffeyville Community College	1	4	9	26	2	3	4	49	
	Colby Community College	1	21	8		2	1	3	36	
	Cowley County Community College	9	21	17	4	14	5	81	151	
	Dodge City Community College	3	29	36	3	2	2	20	95	
	Ft. Scott Community College	9	5	16	40	7			77	
	Garden City Community College	3	54	35	1	13	1	18	125	
	Highland Community College	10	15	39	2	13	48	5	132	
	Hutchinson Community College	16	65	85	3	30	8	130	337	
	Independence Community College	1	3	10	17	4	3	5	43	
	Johnson County Community College	47	30	124	43	406	36	26	712	
	Kansas City Kansas Community College	6	9	14		34	15	5	83	
	Labette Community College	3	10	5	47	5		2	72	
	Neosho County Community College	8	19	13	26	7	11	12	96	
Pratt Community College	6	26	15	1	1		17	66		
Seward County Community College	4	22	20		4		10	60		
Subtotal Community Colleges		208	505	626	249	612	227	748	3,175	40.5%
Technical Schools/Colleges		5	27	33	1	3	19	70	158	2.0%
Kansas Private Colleges/Other Institutions		12	38	65	8	41	14	85	263	3.4%
State Universities	Emporia State University		8	8	1	5	4	5	31	0.4%
	Fort Hays State University	12		35	11	13		33	104	1.3%
	Kansas State University	8	9		11	20	32	8	88	1.1%
	Pittsburg State University	3	1	8		9	2	5	28	0.4%
	University of Kansas	8	11	36	19		18	29	121	1.5%
	Washburn University	8	7	30	2	18		10	75	1.0%
	Wichita State University	15	35	27	7	30	6		120	1.5%
Subtotal State Universities and Washburn		54	71	144	51	95	62	90	567	7.2%
	Out of State	47	392	354	159	309	124	231	1,616	20.6%
	Foreign	11	1,673	24	59	27	2	29	1,825	23.3%
	Other			1					1	0.0%
	Unknown	2	3	115	7	4	82	14	227	2.9%
Total Transfers		339	2,709	1,362	534	1,091	530	1,267	7,832	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2018

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Total (Duplicated Headcount)			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
School of Business	Accountancy		62								62	62	
	Accounting	141		141	1		1	5		5	147	147	
	Business / Business Education	15	7	22				20		20	35	42	
	Business Administration	278	133	411	4	1	5				282	134	416
	Business Data Analytics	2		2							2	2	
	Computer Science	70		70	2	1	3	6		6	78	1	79
	Entrepreneurship							5		5	5		5
	Information Systems	81		81				37		37	118		118
	Integrated Marketing Comm							1		1	1		1
	Management	58		58	2		2	13		13	73		73
	Marketing	105		105				19		19	124		124
	School of Business Total	750	202	952	9	2	11	106		106	865	204	1069
SLIM	School of Library & Information Management												
	Library & Information Mgt (Ph.D.)		22	22							22	22	
	Library Science (MLS)		343	343		2	2				345	345	
	Archives Certification		2	2		1	1				3	3	
	Licensure - Library Media Specialist		1	1							1	1	
	Youth Services Certificate		1	1							1	1	
School of Library & Info. Management Total		369	369		3	3					372	371	
The Teachers College	Counselor Education												
	Art Therapy		32	32		6	6				38	38	
	Clinical / Mental Health Counseling		34	34		23	23				57	57	
	Rehabilitation Counseling		20	20							20	20	
	Rehabilitation Services Education	33		33	1		1	19		19	53	53	
	Licensure - School Counselor		2	2							2	2	
	Licensure - Alt Rt. School Counseling		1	1							1	1	
	School Counseling		85	85							85	85	
	Department Total	33	174	207	1	29	30	19		19	53	203	256
	Early Childhood/Elem. Teacher Education	Early Childhood/Elem. Teacher Education											
		Adaptive Special Education		4	4							4	4
		Autistic Spect Disorders Cert		3	3		10	10				13	13
Early Childhood Unified			61	61							61	61	
Elementary Education		545	19	564	2		2				547	19	566
Leadership Minor								13		13	13		13
Elementary STEM Certificate		1	1								1	1	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2018

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Total (Duplicated Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Licensure - Reading Specialist		6	6								6	6
Licensure - Gifted		13	13								13	13
Licensure - High Incidence Spec Ed		22	22								22	22
Instructional Specialist/Master Teacher		90	90								90	90
Special Education		145	145		1	1					146	146
Department Total	545	364	909	2	11	13	13	13	13	560	375	935
Health, Physical Education & Recreation												
Athletic Training	45		45							45		45
Coaching							82		82	82		82
Health Education	1	2	3	3		3	6		6	10	2	12
Health & Human Performance	107		107	2		2				109		109
Health, Phys. Educ., & Recre		161	161								161	161
Physical Education	64		64	3		3				67		67
Recreation	28		28							28		28
Department Total	245	163	408	8		8	88		88	341	163	504
Instructional Design & Technology												
Instructional Design/Technol		70	70		2	2					72	72
E-Learning/Online Teaching Certificate		2	2		10	10					12	12
Licensure/Cert - TESOL		6	6		3	3					9	9
Teaching English/Other Speakers		10	10								10	10
Teaching with Technology					2	2					2	2
Department Total		88	88		17	17					105	105
Department of Psychology												
Clinical Psychology		34	34		2	2					36	36
Industrial/Organizational Psychology		7	7								7	7
Psychology	160	7	167	3	1	4	37		37	200	8	208
Psychology of Learning Certificate		1	1		1	1					2	2
Licensure - School Psychologist		11	11								11	11
School Psychology		44	44								44	44
Department Total	160	104	264	3	4	7	37		37	200	108	308
School Leadership/Middle & Secondary Teacher Education												
Curriculum & Instruction		155	155		5	5					160	160
Educational Administration		118	118		6	6					124	124
Licensure - Building Level Admin		12	12								12	12
Licensure - District Level Admin.		12	12								12	12
Licensure Renewal		2	2								2	2
Teaching		16	16		1	1					17	17
Department Total		315	315		12	12					327	327
The Teachers College Total	983	1208	2191	14	73	87	157		157	1154	1281	2435

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2018

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Total (Duplicated Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Art												
Art	141		141	6	1	7	13		13	160	1	161
Art History Minor							11		11	11		11
Department Total	141		141	6	1	7	24		24	171	1	172
Biological Sciences												
*Biochemistry & Molecular Bio.	51		51							51		51
Biology	164	31	195	4		4	9		9	177	31	208
Forensic Science		25	25								25	25
Department Total	215	56	271	4		4	9		9	228	56	284
Communication & Theatre												
Communication	80		80				13		13	93		93
Speech & Theatre	24		24	1		1				25		25
Theatre	47		47	2		2	7		7	56		56
Department Total	151		151	3		3	20		20	174		174
English, Modern Languages & Journalism												
Creative Writing Minor							18		18	18		18
English	93	53	146	3		3	6		6	102	53	155
English Certificate		8	8								8	8
Ethnic/Gender Studies Minor							8		8	8		8
Journalism Minor							6		6	6		6
Latin American Studies Minor							2		2	2		2
Modern Language	26		26	6		6	39		39	71		71
Department Total	119	61	180	9		9	79		79	207	61	268
Interdisciplinary Studies												
General Studies	24		24							24		24
Informatics		2	2								2	2
Integrated Studies (BIS/BID)	57		57							57		57
Department Total	81	2	83							81	2	83
Mathematics & Economics												
Economics	23		23	1		1	4		4	28		28
Mathematics Certificate		12	12		1	1					13	13
Mathematics	74	141	215	1		1	7		7	82	141	223
Department Total	97	153	250	2	1	3	11		11	110	154	264
Music												
Music	105	16	121	12		12	11		11	128	16	144
Music Education	2		2							2		2
Department Total	107	16	123	12		12	11		11	130	16	146

LA&S

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2018

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Total (Duplicated Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Nursing												
Nursing	157		157							157		157
Nursing (Pre)	143		143	2		2				145		145
Department Total	300		300	2		2				302		302
Physical Sciences												
*Biochemistry & Molecular Bio.	51		51							51		51
Chemistry	35		35				5		5	40		40
Earth Science	18		18				2		2	20		20
*Forensic Science		25	25								25	25
Geospatial Analysis												
Palentology Minor							2		2	2		2
Physical Science	6	23	29				2		2	8	23	31
Physics	16		16	1	1	2	2		2	19	1	20
Department Total	75	23	98	1	1	2	13		13	89	24	113
Sociology, Anthropology, & Crime &												
Anthropology							4		4	4		4
Crime & Delinquency Studies	80		80				18		18	98		98
Sociology	63		63				34		34	97		97
Department Total	143		143				56		56	199		199
Social Sciences												
Geography Minor							7		7	7		7
History	38	29	67				11		11	49	29	78
History Certificate		2	2								2	2
Legal Studies Minor							2		2	2		2
National Security							1		1	1		1
Philosophy Minor							4		4	4		4
Political Science	44		44				2		2	46		46
Public Administration Minor							5		5	5		5
Social Sciences	99		99	2		2				101		101
Department Total	181	31	212	2		2	32		32	215	31	246
Liberal Arts & Sciences Total	1610	342	1952	41	3	44	255		255	1906	345	2251
Undecided	226	106	332							226	106	332
University Total	3569	2227	5796	64	81	145	518		518	4151	2308	6459

*BMB and FOR included in department totals for both Biology and Physical Sciences, but are not duplicated in the totals for Liberal Arts and Sciences or the University.

**Degrees* Awarded by Gender and Ethnicity
FY 2010 - FY 2018**

Table 1.11																		
	FY 10		FY 11		FY 12		FY 13		FY 14		FY 15		FY 16		FY 17		FY18	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Bachelors																		
Black	12	10	13	18	12	18	15	8	17	17	18	18	27	16	24	18	20	14
Amer. Indn	3	1	2	2	1	3	2	3			2	2	2	0	4	2	0	2
Asian/Pac Isl	1	2	4	6		7	2	9	3	5	3	3	2	7	3	3	0	4
Hispanic	8	22	17	28	8	17	12	21	11	25	8	23	17	25	13	23	18	25
White	229	411	187	375	204	358	198	342	193	380	197	372	190	354	160	339	172	379
International	19	45	18	19	26	21	10	34	25	35	27	22	22	30	25	24	28	24
Two or More					3	8	5	7	6	7	20	18	14	17	18	28	11	24
Unknown	10	8	12	22	8	16	7	7	8	5	4	9	3	9	8	4	10	7
Masters																		
Black	3	8	2	9	5	8	5	8	5	10	3	8	11	11	7	7	9	4
Amer. Indn	2	1	2	4			1	1					0	3	1	3		
Asian/Pac Isl	2	5	1	6	4	7	2	8	4	4	2	6	3	8	6	4	1	2
Hispanic	7	12	3	8	1	8	7	12	6	13	6	13	3	26	5	22	7	25
White	152	343	159	380	149	383	143	333	145	336	156	334	152	390	166	415	113	283
International	20	22	25	35	27	36	12	29	22	38	23	35	21	31	27	39	29	35
Two or More					3	5	4	7	3	7	5	8	6	12	3	6	6	2
Unknown	7	25	10	16	8	19	8	11	9	29	6	14	9	13	16	28	59	122
Ed Spec.																		
Asian/Pac Isl																		
Black			1											1		1		
Hispanic																		
White	2	9	1	7	2	5	2	6		3		11		3	3	4		5
International																		
Two or More												1						1
Unknown				1				1		1						1	1	9
Doctorate																		
Asian/Pac Isl														1		1		
Black																		
International			1						1									
White		1								3		3					2	1
Unknown																		
Total	477	925	458	936	461	919	435	847	458	918	480	900	482	957	489	972	486	968
	1402		1394		1380		1282		1376		1380		1439		1461		1454	

Source: IPEDS Completions Survey, Fall 2018

*Does not include 2nd majors or certificates awarded

Degrees Awarded by Award and Major, FY 2018

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
School of Business																						
Accountancy												18										18
Accounting							38			38												38
Business Administration							64			64			37									37
Business Education								1		1							3					3
Computer Science						8				8												8
Information Systems							19			19												19
Management							14			14												14
Marketing							22			22												22
School of Business Total						8	157	1		166		18	37				3					58
School of Library & Information Management																						
Informatics																	3					3
Library & Information Mgmt																				3		3
Library Science															122							122
Archives Certificate																		6				6
Infor, Tech, Scien Literacy																		25				25
School of Library & Information Management Total															122		3	31		3		159
The Teachers College																						
Department of Counselor Education																						
Art Therapy																	10					10
Clinical Counseling (MHC)																	16					16
Rehabilitation Counseling																	8					8
Rehabilitation Services Educ.						14				14												14
School Counseling																	31					31
Department Total						14				14							65					65
Early Childhood/Elementary Teacher Education/Special Education																						
Autistic Spect. Disorder Cert																			6			6
Early Child Education/Unified																	16					16
Elementary Education								132		132												132
Instructional Specialist/Master Teacher																	22					22
Special Education																	53					53
Department Total								132		132							91	6				97
Health, Physical Education & Recreation																						
Athletic Training						5				5												5
Health Education								7		7												7
Health Promotion						34				34												34
Health, Phys Ed, & Recreation																	93					93
Physical Education								17		17												17
Recreation						15				15												15
Department Total						54		24		78							93					93

Degrees Awarded by Award and Major, FY 2018

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total			
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total		
Instructional Design & Technology																								
Electronic Learning Certificate																			13				13	13
Instructional Design/Tech																						27	27	27
Teaching English/SOL											8											2	10	10
Department Total											8											27	15	50
Department of Psychology																								
Clinical Psychology																						14	14	14
Psychology	4					27				31												4	35	35
School Psychology																				16		22	22	22
Department Total	4					27				31											24	16	40	
School Leadership/Middle & Secondary Teacher Education																								
Curriculum & Instruction																						64	64	64
Educational Administration																						52	52	52
Teaching														8									8	8
Department Total														8								116	8	124
The Teachers College Total	4					95				255	8			8								416	21	16
College of Liberal Arts & Sciences																								
Art																								
Art	2	17				1		3		23														23
Department Total	2	17				1		3		23														23
Biological Sciences																								
*Biochemistry & Molecular Bio						7				7														7
Biology						25				25												18	43	43
Forensic Science																						9	9	9
Department Total						32				32												27	27	59
Communication & Theatre																								
Communication	6	4				22				32														32
Speech & Theatre								3		3														3
Theatre	3	5								8														8
Department Total	9	9				22		3		43														43
English, Modern Languages & Journalism																								
English	15							10		25	17											17	42	42
English Certificate																						1	1	1
Modern Language	1							3		4														4
Department Total	16							13		29	17										1	18	47	
Interdisciplinary Studies																								
Integrated Studies			37							37														37
Information Resource Studies						1				1														1
Department Total			37			1				38														38
Mathematics, Computer Science & Economics																								
Economics						7				7														7
Mathematics								9		9												24	33	33
Mathematics Certificate																						4	4	4
Department Total						7		9		16												24	4	44

Degrees Awarded by Award and Major, FY 2018

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
Music																						
Music	2			3						5						5						5
Music Education																						
Department Total	2			3						5						5						5
Nursing																						
Nursing									45	45												45
Department Total									45	45												45
Physical Sciences																						
*Biochemistry & Molecular Bio						7				7												7
Chemistry	11					3				14												14
Earth Science	1					8		3		12												12
Physical Science																	6					6
Physics						7		2		9												9
Geospatial Analysis																			1			1
Department Total	12					25		5		42							6	1			7	49
Sociology, Anthropology, & Crime & Delinquency Studies																						
Crime and Delinq. Studies						15				15												15
Sociology	2					18				20												20
Department Total	2					33				35												35
Social Sciences																						
History	3					16				19	3										3	22
Political Science	6					6				12												12
Social Sciences								14		14												14
Social Sciences Mat																						
Department Total	9					22		14		45	3										3	48
Liberal Arts & Sciences Total	52	26	37	3		136		47	45	346	20					5	57	6			88	434
Grand Total	56	26	37	3		239	157	204	45	767	28	18	37	8	122	5	479	58	16	3	774	1541

*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution
Academic Year 2009 -- Academic Year 2018**

Table 1.13

Undergraduate Degrees (Associate/Bachelors)										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Emporia State University	56.3%	55.5%	51.9%	51.4%	53.3%	54.1%	54.1%	51.2%	50.1%	50.8%
University of Kansas	68.0%	67.9%	62.2%	62.8%	63.9%	63.5%	66.3%	66.7%	66.5%	63.6%
Kansas State University	74.6%	67.9%	73.0%	73.9%	74.8%	75.0%	73.3%	73.9%	75.3%	74.7%
Wichita State University	70.5%	70.3%	70.0%	70.0%	70.7%	70.1%	67.4%	70.0%	71.4%	72.8%
Pittsburg State University	71.7%	69.0%	72.5%	71.6%	72.0%	71.8%	70.2%	69.6%	72.4%	72.6%
Fort Hays State University	84.9%	83.1%	80.6%	83.3%	85.7%	81.2%	80.4%	82.9%	78.0%	77.5%
Graduate Degrees (Masters/Doctorate/First Professional)										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Emporia State University	43.7%	44.5%	48.1%	48.6%	46.7%	45.9%	45.9%	48.8%	49.9%	49.2%
University of Kansas	32.0%	32.1%	37.8%	37.2%	36.1%	36.5%	33.7%	33.3%	33.5%	36.4%
Kansas State University	25.4%	25.5%	27.0%	26.1%	25.2%	25.0%	26.7%	26.1%	24.7%	25.3%
Wichita State University	29.5%	29.7%	30.0%	30.0%	29.3%	29.9%	32.6%	30.0%	28.6%	27.2%
Pittsburg State University	28.3%	31.0%	27.5%	28.4%	28.0%	28.2%	29.8%	30.4%	27.6%	27.4%
Fort Hays State University	15.1%	16.9%	19.4%	16.7%	14.3%	18.8%	19.6%	17.1%	22.0%	22.5%

Source: IPEDS Peer Analysis System, Completions Survey

EMPORIA STATE UNIVERSITY

ESU Fall 2018 Enrollment Fast Facts!

Fall 2018 Headcount at Regents Institutions

Emporia State University	5,796
University of Kansas	24,815
University of Kansas Medical Center	3,695
Kansas State University	21,758
KSU Veterinary Med Center	463
Wichita State University	15,784
Pittsburg State University	6,625
Fort Hays State University	15,523
	94,459

Fall 2018 Full-Time Equivalent Students

Emporia State University	4,493
University of Kansas	24,246
Kansas State University	18,824
Wichita State University	11,285
Pittsburg State University	5,988
Fort Hays State University	9,473
	74,309

Student Credit Hours, Fall 2018

School of Business	9,471.0	14.8%
The Teachers College	20,770.0	32.4%
Liberal Arts & Sciences	31,761.0	49.5%
Library & Information Management	2,162.0	3.4%
	64,164.0	100.0%

Fall 2018 Average Undergraduate Section Size

School of Business	29.0
The Teachers College	18.1
Liberal Arts & Sciences	14.7
International Education	12.0
Total University	16.7

FY 2018 Student Credit Hours

On-Campus	96,230.0	69.4%
Off-Campus	42,516.0	30.6%
	138,746.0	100.0%

FY 2018 Student Credit Hours by School/College

School of Business	19,891.0	14.3%
The Teachers College	48,057.5	34.6%
Liberal Arts & Sciences	65,027.5	46.9%
Library & Information Management	5,770.0	4.2%
	138,746.0	100.0%

**Fall Semester Headcount Enrollment at Regents Institutions
Fall 2005 - Fall 2018**

Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	88,817
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	89,506
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	90,063
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	91,872
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	93,307
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	93,132
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	93,734
2012	24,577	3,362	23,914	464	14,898	5,867	7,289	13,310	93,681
2013	24,435	3,349	24,116	465	14,550	6,033	7,400	13,441	93,789
2014	24,612	3,371	24,290	476	15,003	6,114	7,479	13,825	95,170
2015	24,708	3,383	23,678	468	14,495	6,094	7,244	14,210	94,280
2016	24,892	3,509	23,318	461	14,474	5,887	7,102	14,658	94,301
2017	24,891	3,556	22,343	452	15,081	5,732	6,907	15,100	94,062
2018	24,815	3,695	21,758	463	15,784	5,796	6,625	15,523	94,459
1 year % Change 2017-2018	-0.3%	3.9%	-2.6%	2.4%	4.7%	1.1%	-4.1%	2.8%	0.4%
5 year % Change 2014-2018	0.8%	9.6%	-10.4%	-2.7%	5.2%	-5.2%	-11.4%	12.3%	-0.7%

Source: Institutional reports to Kansas Higher Education Enrollment Reporting System
NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

**Full-Time Equivalent Enrollment at Regents Institutions
Fall 2005 - Fall 2017**

Table 2.2

FTE Fall Semester	University of Kansas	Kansas State University (excl. Salina)	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2005	24,047	19,189	10,370	5,092	6,186	6,072	71,602
2006	23,942	19,133	10,549	5,224	6,371	6,156	72,026
2007	23,831	19,273	12,895	5,230	6,626	6,246	74,746
2008	24,503	19,257	11,172	5,285	6,673	6,543	74,107
2009	24,340	19,484	13,676	5,226	6,852	7,255	77,520
2010	23,989	19,678	11,366	5,189	6,858	7,526	75,327
2011	23,290	20,014	11,686	4,908	6,984	8,199	75,804
2012	22,468	20,597	11,662	4,744	6,876	8,499	75,569
2013	22,327	20,765	11,696	4,917	6,991	8,704	76,112
2014	22,532	20,862	11,962	4,963	6,981	9,018	77,037
2015	22,647	20,402	11,616	5,139	6,771	9,211	76,503
2016	22,726	20,192	11,560	4,951	6,678	9,594	76,407
2017	22,712	19,455	11,597	4,804	6,444	9,712	75,431
2018*	24,246	18,824	11,285	4,493	5,988	9,473	74,309
1 year % Change 2017-2018	6.8%	-3.2%	-2.7%	-6.5%	-7.1%	-2.5%	-1.5%
5 year % Change 2014-2018	7.6%	-9.8%	-5.7%	-9.5%	-14.2%	5.0%	-3.5%

Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:
 1 FTE for each 15 credit hours of undergraduate enrollment
 1 FTE for each 9 credit hours of masters or doctoral enrollment (prior to Fall 2018)
 *1 FTE for each 12 credit hours of masters or doctoral enrollment (effective Fall 2018)
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Full Time Equivalency is not defined at University of Kansas Medical Center

SCH Enrollment, On- and Off-Campus, FY 2009 -- FY 2018

Table 2.3

Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Spring Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fiscal Year Total	Percent of SCH On-Campus
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
FY 2012	3,652.5	10095.5	13748.0	26.6%	51940.5	11149.0	63,089.5	82.3%	46963.5	11474.0	58,437.5	80.4%	102556.5	32718.5	135,275.0	75.8%
Undergrad	2,877.0	3240.0	6117.0	47.0%	49225.0	3566.0	52,791.0	93.2%	44478.0	3584.0	48,062.0	92.5%	96580.0	10390.0	106,970.0	90.3%
Grad	775.5	6855.5	7631.0	10.2%	2715.5	7583.0	10,298.5	26.4%	2485.5	7890.0	10,375.5	24.0%	5976.5	22328.5	28,305.0	21.1%
FY 2013	3,073.5	9962.0	13035.5	23.6%	49473.0	11597.0	61,070.0	81.0%	46479.0	12274.5	58,753.5	79.1%	99025.5	33833.5	132,859.0	74.5%
Undergrad	2,633.0	3208.0	5841.0	45.1%	46923.0	4117.0	51,040.0	91.9%	43993.5	4098.0	48,091.5	91.5%	93549.5	11423.0	104,972.5	89.1%
Grad	440.5	6754.0	7194.5	6.1%	2550.0	7480.0	10,030.0	25.4%	2485.5	8176.5	10,662.0	23.3%	5476.0	22410.5	27,886.5	19.6%
FY 2014	2,899.5	10483.0	13382.5	21.7%	51287.0	12335.0	63,622.0	80.6%	46410.5	13354.5	59,765.0	77.7%	100597.0	36172.5	136,769.5	73.6%
Undergrad	2,470.0	3228.0	5698.0	43.3%	48370.5	4404.0	52,774.5	91.7%	43795.0	4754.0	48,549.0	90.2%	94635.5	12386.0	107,021.5	88.4%
Grad	429.5	7255.0	7684.5	5.6%	2916.5	7931.0	10,847.5	26.9%	2615.5	8600.5	11,216.0	23.3%	5961.5	23786.5	29,748.0	20.0%
FY 2015	2,870.0	10762.0	13632.0	21.1%	51094.5	13289.5	64,384.0	79.4%	47272.0	14506.0	61,778.0	76.5%	101236.5	38557.5	139,794.0	72.4%
Undergrad	2,341.0	3473.0	5814.0	40.3%	48477.5	4657.0	53,134.5	91.2%	44812.0	4927.0	49,739.0	90.1%	95630.5	13057.0	108,687.5	88.0%
Grad	529.0	7289.0	7818.0	6.8%	2617.0	8632.5	11,249.5	23.3%	2460.0	9579.0	12,039.0	20.4%	5606.0	25500.5	31,106.5	18.0%
FY 2016	2,331.5	11854.0	14185.5	16.4%	55220.0	13703.0	68,923.0	80.1%	48087.0	14675.0	62,762.0	76.6%	105638.5	40232.0	145,870.5	72.4%
Undergrad	1,898.0	3814.0	5712.0	33.2%	52406.5	4425.0	56,831.5	92.2%	45348.5	5125.0	50,473.5	89.8%	99653.0	13364.0	113,017.0	88.2%
Grad	433.5	8040.0	8473.5	5.1%	2813.5	9278.0	12,091.5	23.3%	2738.5	9550.0	12,288.5	22.3%	5985.5	26868.0	32,853.5	18.2%
FY 2017	2,546.0	11,562.0	14,108.0	18.0%	52,559.0	13,697.0	66,256.0	79.3%	46,869.0	14,009.0	60,878.0	77.0%	101,974.0	39,268.0	141,242.0	72.2%
Undergrad	1,988.0	3692.0	5680.0	35.0%	49556.0	5091.0	54,647.0	90.7%	43868.0	4955.0	48,823.0	89.9%	95412.0	13738.0	109,150.0	87.4%
Grad	558.0	7870.0	8428.0	6.6%	3003.0	8606.0	11,609.0	25.9%	3001.0	9054.0	12,055.0	24.9%	6562.0	25530.0	32,092.0	20.4%
FY 2018	2,127.0	12,273.0	14,400.0	14.8%	49,029.0	15,430.0	64,459.0	76.1%	45,074.0	14,813.0	59,887.0	75.3%	96,230.0	42,516.0	138,746.0	69.4%
Undergrad	1,554.0	3307.0	4861.0	32.0%	45513.5	6407.0	51,920.5	87.7%	42259.0	5575.0	47,834.0	88.3%	89326.5	15289.0	104,615.5	85.4%
Grad	573.0	8966.0	9539.0	6.0%	3515.5	9023.0	12,538.5	28.0%	2815.0	9238.0	12,053.0	23.4%	6903.5	27227.0	34,130.5	20.2%
Five-Year Percent Change Total SCH FY 2014-2018	-27%	17%	8%		-4%	25%	1%		-3%	11%	0%		-4%	18%	1%	
Five-Year Percent Change Undergrad SCH FY 2014-2018	-37%	2%	-15%		-6%	45%	-2%		-4%	17%	-1%		-6%	23%	-2%	
Five-Year Percent Change Grad SCH FY 2014-2018	33%	24%	24%		21%	14%	16%		8%	7%	7%		16%	14%	15%	

Source: KSPSD AY Course Registrations file

Headcount Enrollment, On- and Off-Campus, FY 2009 - FY 2018

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
FY 2012	1,003	1,752	2,755	36.4%	4,169	1,780	5,949	70.1%	3,822	1,802	5,624	68.0%
Undergrad	645	375	1,020	63.2%	3,599	224	3,823	94.1%	3,288	234	3,522	93.4%
Grad	358	1,377	1,735	20.6%	570	1,556	2,126	26.8%	534	1,568	2,102	25.4%
FY 2013	816	1,755	2,571	31.7%	4,121	1,746	5,867	70.2%	3,898	1,803	5,701	68.4%
Undergrad	599	379	978	61.2%	3,530	243	3,773	93.6%	3,362	236	3,598	93.4%
Grad	217	1,376	1,593	13.6%	591	1,503	2,094	28.2%	536	1,567	2,103	25.5%
FY 2014	844	1,811	2,655	31.8%	4,220	1,813	6,033	69.9%	3,858	1,877	5,735	67.3%
Undergrad	633	379	1,012	62.5%	3,634	239	3,873	93.8%	3,342	264	3,606	92.7%
Grad	211	1,432	1,643	12.8%	586	1,574	2,160	27.1%	516	1,613	2,129	24.2%
FY 2015	821	1,873	2,694	30.5%	4,339	1,775	6,114	71.0%	3,895	1,950	5,845	66.6%
Undergrad	596	392	988	60.3%	3,751	173	3,924	95.6%	3,369	201	3,570	94.4%
Grad	225	1,481	1,706	13.2%	588	1,602	2,190	26.8%	526	1,749	2,275	23.1%
FY 2016	686	1,977	2,663	25.8%	3,864	2,230	6,094	63.4%	3,428	2,199	5,627	60.9%
Undergrad	514	463	977	52.6%	3,671	566	4,237	86.6%	3,231	490	3,721	86.8%
Grad	172	1,514	1,686	10.2%	193	1,664	1,857	10.4%	197	1,709	1,906	10.3%
FY 2017	667	1,979	2,646	25.2%	4,087	1,800	5,887	69.4%	3,672	1,849	5,521	66.5%
Undergrad	445	468	913	48.7%	3,534	168	3,702	95.5%	3,163	160	3,323	95.2%
Grad	222	1,511	1,733	12.8%	553	1,632	2,185	25.3%	509	1,689	2,198	23.2%
FY 2018	583	2,038	2,621	22.2%	3,939	1,793	5,732	68.7%	3,593	1,778	5,371	66.9%
Undergrad	400	521	921	43.4%	3,428	177	3,605	95.1%	3,156	139	3,295	95.8%
Grad	183	1,517	1,700	10.8%	511	1,616	2,127	24.0%	437	1,639	2,076	21.1%
Percent Change in Total Headcount, FY 2012-2016	-32%	13%	-3%		-7%	25%	2%		-10%	22%	0%	
Percent Change in Undergrad Headcount, FY 2012-2016	-20%	23%	-4%		2%	153%	11%		-2%	109%	6%	
Percent Change in Graduate Headcount, FY 2012-2016	-52%	10%	-3%		-66%	7%	-13%		-63%	9%	-9%	

Source:

IRADM 20th Day

Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

Undergraduate Credit Hours by Department & Discipline, FY 2014- FY 2018

Table 2.5

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
School of Business								
Accounting	2,143.0	2,367.0	2,679.0	2,481.0	2,475.0	-0.2%	2,429.0	1.9%
Business Economics	1,023.0	1,104.0	1,347.0	1,203.0	1,302.0	8.2%	1,195.8	8.9%
Business Education	822.0	753.0	357.0	306.0	165.0	-46.1%	480.6	-65.7%
Computer Science	447.0	336.0	300.0	348.0	525.0	50.9%	391.2	34.2%
Finance	501.0	597.0	771.0	573.0	843.0	47.1%	657.0	28.3%
General Business	1,872.0	2,855.0	3,978.0	4,177.0	4,574.0	9.5%	3,491.2	31.0%
Information Systems	2,922.0	2,895.0	3,156.0	3,354.0	3,270.0	-2.5%	3,119.4	4.8%
Management	2,010.0	2,100.0	2,232.0	2,478.0	2,790.0	12.6%	2,322.0	20.2%
Marketing	1,352.0	1,297.0	1,330.0	1,659.0	1,801.0	8.6%	1,487.8	21.1%
School of Business Total	13,092.0	14,304.0	16,150.0	16,579.0	17,745.0	7.0%	15,574.0	13.9%
School of Library & Information Management								
Library Information	53.0	14.0					33.5	-100.0%
Department Total	53.0	14.0	-	-			16.8	-100.0%
The Teachers College								
Counselor Education								
Rehabilitation Education	977.0	1,025.0	1,243.0	1,118.0	1,341.0	19.9%	1,140.8	17.5%
School Counseling	243.0	195.0	86.0	69.0	99.0	43.5%	138.4	-28.5%
Department Total	1,220.0	1,220.0	1,329.0	1,187.0	1,440.0	21.3%	1,279.2	12.6%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	5.0				10.0		7.5	33.3%
Elementary Education	4,268.0	4,249.0	3,681.0	3,626.0	3,712.0	2.4%	3,907.2	-5.0%
Elementary	3,549.0	3,538.0	3,383.0	3,468.0	4,367.0	25.9%	3,661.0	19.3%
Leadership	710.0	767.0	715.0	1,186.0	1,111.0	-6.3%	897.8	23.7%
Special Education	1,284.0	1,185.0	1,248.0	1,005.0	1,233.0	22.7%	1,191.0	3.5%
Department Total	9,816.0	9,739.0	9,027.0	9,285.0	10,433.0	12.4%	9,660.0	8.0%
Health, Physical Education & Recreation								
Health	4,696.0	4,685.0	4,363.0	4,213.0	4,128.0	-2.0%	4,417.0	-6.5%
Physical Education	3,785.0	3,305.0	3,446.0	3,460.0	3,412.0	-1.4%	3,481.6	-2.0%
Recreation	1,035.0	843.0	724.0	721.0	548.0	-24.0%	774.2	-29.2%
Department Total	9,516.0	8,833.0	8,533.0	8,394.0	8,088.0	-3.6%	8,672.8	-6.7%

Undergraduate Credit Hours by Department & Discipline, FY 2014- FY 2018

Table 2.5

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
Instructional Design & Technology								
Instructional Technology	1,292.0	1,330.0	1,194.0	1,158.0	1,219.0	5.3%	1,238.6	-1.6%
TESOL	162.0	153.0	129.0	117.0	114.0	-2.6%	135.0	-15.6%
Department Total	1,454.0	1,483.0	1,323.0	1,275.0	1,333.0	4.5%	1,373.6	-3.0%
Psychology								
Psychology	5,987.0	5,850.0	6,182.0	5,887.0	6,126.0	4.1%	6,006.4	2.0%
Department Total	5,987.0	5,850.0	6,182.0	5,887.0	6,126.0	4.1%	6,006.4	2.0%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	1,475.0	1,605.0	1,628.0	1,743.0	1,644.0	-5.7%	1,619.0	1.5%
Department Total	1,475.0	1,605.0	1,628.0	1,743.0	1,644.0	-5.7%	1,619.0	1.5%
The Teachers College Total	29,468.0	28,730.0	28,022.0	27,771.0	29,064.0	4.7%	28,611.0	1.6%
College of Liberal Arts & Sciences								
Art								
Art	3,493.0	3,776.0	4,038.0	4,043.0	3,940.0	-2.5%	3,858.0	2.1%
Department Total	3,493.0	3,776.0	4,038.0	4,043.0	3,940.0	-2.5%	3,858.0	2.1%
Biological Sciences								
Botany	231.0	264.0	259.0	199.0	316.0	58.8%	253.8	24.5%
Environmental Biology	228.0	270.0	174.0	249.0	221.0	-11.2%	228.4	-3.2%
Forensic Science					14.0			
General Biology	4,105.5	4,202.5	4,532.0	4,311.0	3,995.5	-7.3%	4,229.3	-5.5%
Microbial & Cellular Biology	795.0	724.0	928.0	823.0	786.0	-4.5%	811.2	-3.1%
Zoology	1,376.0	1,415.0	1,650.0	1,511.0	1,551.0	2.6%	1,500.6	3.4%
Department Total	6,735.5	6,875.5	7,543.0	7,093.0	6,883.5	-3.0%	7,026.1	-2.0%
Communication & Theatre								
Speech Communication	4,433.0	4,169.0	4,224.0	3,590.0	3,369.0	-6.2%	3,957.0	-14.9%
Theatre Arts	1,651.0	1,571.0	1,684.0	1,526.0	1,547.0	1.4%	1,595.8	-3.1%
Department Total	6,084.0	5,740.0	5,908.0	5,116.0	4,916.0	-3.9%	5,552.8	-11.5%

Undergraduate Credit Hours by Department & Discipline, FY 2014- FY 2018

Table 2.5

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
English, Modern Languages & Journalism								
English	6,411.0	6,781.0	6,813.0	6,190.0	5,479.0	-11.5%	6,334.8	-13.5%
Journalism	504.0	597.0	660.0	621.0	753.0	21.3%	627.0	20.1%
Modern Languages	384.0	368.0	232.0	351.0	218.0	-37.9%	310.6	-29.8%
French	152.0	138.0	171.0	91.0	131.0	44.0%	136.6	-4.1%
Spanish	1,600.0	1,654.0	1,502.0	1,463.0	1,448.0	-1.0%	1,533.4	-5.6%
German	202.0	220.0	167.0	114.0	93.0	-18.4%	159.2	-41.6%
Department Total	9,253.0	9,758.0	9,545.0	8,830.0	8,122.0	-8.0%	9,101.6	-10.8%
Interdisciplinary Studies								
College-Wide	624.0	517.0	548.0	629.0	633.0	0.6%	590.2	7.3%
Interdisciplinary Studies (IR/ID)	804.0	964.0	873.0	687.0	738.0	7.4%	813.2	-9.2%
University Libraries	326.0	382.0	454.0	424.0	456.0	7.5%	408.4	11.7%
Department Total	1,754.0	1,863.0	1,875.0	1,740.0	1,827.0	5.0%	1,811.8	0.8%
Mathematics & Economics								
Mathematics	7,033.0	7,313.0	7,474.0	7,199.0	5,292.0	-26.5%	6,862.2	-22.9%
Economics	772.0	616.0	578.0	646.0	605.0	-6.3%	643.4	-6.0%
Department Total	7,805.0	7,929.0	8,052.0	7,845.0	5,897.0	-24.8%	7,505.6	-21.4%
Music								
Music	3,490.0	3,216.0	3,986.0	3,913.0	3,789.0	-3.2%	3,678.8	3.0%
Department Total	3,490.0	3,216.0	3,986.0	3,913.0	3,789.0	-3.2%	3,678.8	3.0%
Nursing								
Nursing	2,304.0	2,338.0	2,186.0	2,387.0	2,882.0	20.7%	2,419.4	19.1%
Department Total	2,304.0	2,338.0	2,186.0	2,387.0	2,882.0	20.7%	2,419.4	19.1%
Physical Sciences								
Chemistry	2,127.0	2,260.0	2,714.0	2,378.0	2,482.0	4.4%	2,392.2	3.8%
Earth Science	1,940.0	1,728.0	1,819.0	1,678.0	1,624.0	-3.2%	1,757.8	-7.6%
Geology	156.0	304.0	187.0	293.0	126.0	-57.0%	213.2	-40.9%
Physical Sciences	512.0	693.0	661.0	632.0	701.0	10.9%	639.8	9.6%
Physics	1,030.0	1,153.0	1,242.0	1,199.0	1,140.0	-4.9%	1,152.8	-1.1%
Department Total	5,765.0	6,138.0	6,623.0	6,180.0	6,073.0	-1.7%	6,155.8	-1.3%

Undergraduate Credit Hours by Department & Discipline, FY 2014- FY 2018

Table 2.5

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
Social Sciences								
Geography	1,644.0	1,386.0	1,578.0	1,460.0	1,227.0	-16.0%	1,459.0	-15.9%
History	3,853.0	3,961.0	3,744.0	3,677.0	3,726.0	1.3%	3,792.2	-1.7%
Philosophy	1,428.0	918.0	1,344.0	1,284.0	1,329.0	3.5%	1,260.6	5.4%
Political Science	1,925.0	2,057.0	2,310.0	2,152.0	2,118.0	-1.6%	2,112.4	0.3%
Social Sciences	191.0	165.0	174.0	168.0	174.0	3.6%	174.4	-0.2%
Department Total	9,041.0	8,487.0	9,150.0	8,741.0	8,574.0	-1.9%	8,798.6	-2.6%
Sociology, Anthropology, & Crime & Delinquency Studies								
Sociology	6,586.0	6,311.0	6,187.0	5,741.0	5,183.0	-9.7%	6,001.6	-13.6%
Anthropology	2,098.0	1,966.0	1,855.0	1,762.0	1,494.0	-15.2%	1,835.0	-18.6%
Department Total	8,684.0	8,277.0	8,042.0	7,503.0	6,677.0	-11.0%	7,836.6	-14.8%
Liberal Arts & Sciences Total	64,408.5	64,397.5	66,948.0	63,391.0	59,580.5	-6.0%	63,745.1	-6.5%
International Education (Intensive English)		1,242.0	1,897.0	1,409.0	999.0	-29.1%	1,386.8	-28.0%
University Total	107,021.5	108,687.5	113,017.0	109,150.0	107,388.5	-1.6%	109,052.9	-1.5%

Source: KSPSD AY Course Registrations/Sections file. Includes Laboratory Experience course in appropriate discipline.

Graduate Credit Hours by Department & Discipline, FY 2014 - FY 2018

Table 2.6

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
School of Business								
Accounting	285.0	282.0	492.0	693.0	726.0	4.8%	495.6	46.5%
Business Economics	129.0	114.0	129.0	105.0	291.0	177.1%	153.6	89.5%
Business Educator	240.0	321.0	149.0	92.0	63.0	-31.5%	173.0	-63.6%
Finance	87.0	72.0	207.0	138.0	144.0	4.3%	129.6	11.1%
Information Systems	306.0	354.0	387.0	159.0	393.0	147.2%	319.8	22.9%
General Business	135.0	159.0	157.0	405.0	142.0	-64.9%	199.6	-28.9%
Management	228.0	375.0	387.0	246.0	282.0	14.6%	303.6	-7.1%
Marketing	186.0	156.0	147.0	123.0	105.0	-14.6%	143.4	-26.8%
School of Business Total	1,596.0	1,833.0	2,055.0	1,961.0	2,146.0	9.4%	1,918.2	11.9%
School of Library & Information Management								
Library Information	5062.0	5672.0	5889.0	5429.0	5770.0	6.3%	5,564.4	3.7%
School of Library & Information Management Total	5,062.0	5,672.0	5,889.0	5,429.0	5,770.0	6.3%	5,564.4	3.7%
The Teachers College								
Counselor Education								
Art Therapy	265.0	338.0	318.0	380.0	364.0	-4.2%	333.0	9.3%
Clinical Counseling (MHC)	328.0	78.0	91.0	70.0	78.0	11.4%	129.0	-39.5%
Rehabilitation Programs	634.0	565.0	623.0	628.0	577.0	-8.1%	605.4	-4.7%
School Counseling/Counselor Education	1418.0	2211.0	2382.0	2616.0	2273.0	-13.1%	2,180.0	4.3%
Department Total	2,645.0	3,192.0	3,414.0	3,694.0	3,292.0	-10.9%	3,247.4	1.4%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	894.0	814.0	870.0	732.0	720.0	-1.6%	806.0	-10.7%
Elementary	1309.0	1421.5	1265.0	1128.5	1320.5	17.0%	1,288.9	2.5%
Special Education	2354.0	2192.0	2198.0	2424.0	2655.0	9.5%	2,364.6	12.3%
Department Total	4557.0	4427.5	4333.0	4284.5	4695.5	9.6%	4,459.5	5.3%
Health, Physical Education & Recreation								
Health	540.0	450.0	687.0	615.0	504.0	-18.0%	559.2	-9.9%
Physical Education	3073.0	2955.0	3104.0	2922.0	2872.0	-1.7%	2,985.2	-3.8%
Department Total	3613.0	3405.0	3791.0	3537.0	3376.0	-4.6%	3,544.4	-4.8%
Instructional Design & Technology								
Instructional Technology	1527.0	1848.0	1963.0	1626.0	1218.0	-25.1%	1,636.4	-25.6%
TESOL	423.0	464.0	486.0	361.0	264.0	-26.9%	399.6	-33.9%
Department Total	1950.0	2312.0	2449.0	1987.0	1482.0	-25.4%	2,036.0	-27.2%
Psychology								

Graduate Credit Hours by Department & Discipline, FY 2014 - FY 2018

Table 2.6

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
Psychology	1478.0	1322.0	1207.0	1475.0	1505.0	2.0%	1,397.4	7.7%
Department Total	1,478.0	1,322.0	1,207.0	1,475.0	1,505.0	2.0%	1,397.4	7.7%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	2325.0	2103.0	2460.5	2367.5	1835.0	-22.5%	2,218.2	-17.3%
Educational Administration	2214.0	2316.0	2248.0	1626.0	1791.0	10.1%	2,039.0	-12.2%
Educational Research	966.0	957.0	933.0	942.0	981.0	4.1%	955.8	2.6%
Driver Education	156.0	237.0	222.0	138.0	36.0	-73.9%	157.8	-77.2%
Department Total	5661.0	5613.0	5863.5	5073.5	4643.0	-8.5%	5,370.8	-13.6%
The Teachers College Total	19,904.0	20,271.5	21,057.5	20,051.0	18,993.5	-5.3%	20,055.5	-5.3%
College of Liberal Arts & Sciences								
Art								
Art	3.0	7.0	3.0	3.0		-100.0%	4.0	-100.0%
Department Total	3.0	7.0	3.0	3.0		-100.0%	4.0	-100.0%
Biological Sciences								
Botany	30.0	43.0	15.0	54.0	7.0	-87.0%	29.8	-76.5%
Environmental Biology	42.0	41.0	15.0	22.0	25.0	13.6%	29.0	-13.8%
Forensic Science			238.0	308.0	310.0	0.6%	285.3	8.6%
General Biology	302.0	315.0	361.0	328.0	308.0	-6.1%	322.8	-4.6%
Microbial & Cellular Biology	106.0	94.0	78.0	127.0	84.0	-33.9%	97.8	-14.1%
Zoology	86.0	60.0	61.0	104.0	106.0	1.9%	83.4	27.1%
Department Total	566.0	553.0	768.0	943.0	840.0	-10.9%	734.0	14.4%
English, Modern Languages & Journalism								
English	315.0	336.0	450.0	647.0	833.0	28.7%	516.2	61.4%
Modern Languages				5.0		-100.0%	5.0	-100.0%
Department Total	315.0	336.0	450.0	652.0	833.0	27.8%	517.2	61.1%

Graduate Credit Hours by Department & Discipline, FY 2014 - FY 2018

Table 2.6

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
Mathematics & Economics								
Mathematics	1395.0	1384.0	1490.0	1650.0	1556.0	-5.7%	1,495.0	4.1%
Economics	27.0	63.0	25.0	33.0	70.0	112.1%	43.6	60.6%
Department Total	1422.0	1447.0	1515.0	1683.0	1626.0	-3.4%	1,538.6	5.7%
Music								
Music	248.0	270.0	168.0	162.0	285.0	75.9%	226.6	25.8%
Department Total	248.0	270.0	168.0	162.0	285.0	75.9%	226.6	25.8%
Physical Sciences								
Chemistry	195.0	213.0	263.0	326.0	201.0	-38.3%	239.6	-16.1%
Earth Science	199.0	154.0	132.0	257.0	150.0	-41.6%	178.4	-15.9%
Geology	15.0		21.0				18.0	-100.0%
Physical Sciences	29.0	7.0	44.0	241.0	117.0	-51.5%	87.6	33.6%
Physics	76.0	126.0	168.0	107.0	34.0	-68.2%	102.2	-66.7%
Department Total	514.0	500.0	628.0	931.0	502.0	-46.1%	615.0	-18.4%
Social Sciences								
Geography				6.0	15.0	150.0%	10.5	42.9%
History	112.0	210.0	317.0	262.0	338.0	29.0%	247.8	36.4%
Philosophy			1.0				1.0	-100.0%
Political Science	3.0	1.0		9.0	9.0	0.0%	5.5	63.6%
Social Sciences	3.0	6.0	1.0				3.3	-100.0%
Department Total	118.0	217.0	319.0	277.0	362.0	30.7%	258.6	40.0%
Sociology, Anthropology, & Crime & Delinquency Studies								
Anthropology			1.0				1.0	-100.0%
Department Total	0.0	0.0	1.0	0.0			0.3	-100.0%
College of Liberal Arts & Sciences Total	3186.0	3330.0	3852.0	4651.0	4448.0	-4.4%	3,893.4	14.2%
University Total	29,748.0	31,106.5	32,853.5	32,092.0	31,357.5	-2.3%	31,431.5	-0.2%

Source: KSPSD AY Course Registrations/Sections file

Total Credit Hours by Department & Discipline, FY 2014 - FY 2018

Table 2.7

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
School of Business								
Accounting	2,428.0	2,649.0	3,171.0	3,174.0	3,201.0	0.9%	2,924.6	9.5%
Business Economics*	1,152.0	1,218.0	1,476.0	1,308.0	1,593.0	21.8%	1,349.4	18.1%
Business Education	1,062.0	1,074.0	506.0	398.0	228.0	-42.7%	653.6	-65.1%
Computer Science	447.0	336.0	300.0	348.0	525.0	50.9%	391.2	34.2%
Finance	588.0	669.0	978.0	711.0	987.0	38.8%	786.6	25.5%
General Business	2,007.0	3,014.0	4,135.0	4,336.0	4,716.0	8.8%	3,641.6	29.5%
Information Systems	3,228.0	3,249.0	3,543.0	3,759.0	3,663.0	-2.6%	3,488.4	5.0%
Management	2,238.0	2,475.0	2,619.0	2,724.0	3,072.0	12.8%	2,625.6	17.0%
Marketing	1,538.0	1,453.0	1,477.0	1,782.0	1,906.0	7.0%	1,631.2	16.8%
School of Business Total	14,688.0	16,137.0	18,205.0	18,540.0	19,891.0	7.3%	17,492.2	13.7%
School of Library & Information Management								
Library Information	5,115.0	5,686.0	5,889.0	5,429.0	5,770.0	6.3%	5,577.8	3.4%
School of Library & Information Management Total	5,115.0	5,686.0	5,889.0	5,429.0	5,770.0	6.3%	5,577.8	3.4%
The Teachers College								
Counselor Education								
Art Therapy	265.0	338.0	318.0	380.0	364.0	-4.2%	333.0	9.3%
Counselor Education/MHC	328.0	78.0	91.0	70.0	1,536.0	2094.3%	420.6	265.2%
Rehabilitation Education/Programs	1,611.0	1,590.0	1,866.0	1,746.0	1,918.0	9.9%	1,746.2	9.8%
School Counseling/Counselor Education	1,661.0	2,406.0	2,468.0	2,685.0	914.0	-66.0%	2,026.8	-54.9%
Department Total	3,865.0	4,412.0	4,743.0	4,881.0	4,732.0	-3.1%	4,526.6	4.5%
Elementary Education, Early Childhood, and Special Education								
Early Childhood	899.0	814.0	870.0	732.0	730.0	-0.3%	809.0	-9.8%
Elementary Education	4,268.0	4,249.0	3,630.0	3,626.0	3,712.0	2.4%	3,897.0	-4.7%
Elementary	4,858.0	4,959.5	4,699.0	4,596.5	5,687.5	23.7%	4,960.1	14.7%
Leadership	710.0	767.0	715.0	1,186.0	1,111.0	-6.3%	897.8	23.7%
Special Education	3,638.0	3,377.0	3,446.0	3,429.0	3,888.0	13.4%	3,555.6	9.3%
Department Total	14,373.0	14,166.5	13,360.0	13,569.5	15,128.5	11.5%	14,119.5	7.1%
Health, Physical Education & Recreation								
Health	5,236.0	5,135.0	5,050.0	4,828.0	4,632.0	-4.1%	4,976.2	-6.9%
Physical Education	6,858.0	6,260.0	6,550.0	6,382.0	6,284.0	-1.5%	6,466.8	-2.8%
Recreation	1,035.0	843.0	724.0	721.0	548.0	-24.0%	774.2	-29.2%
Department Total	13,129.0	12,238.0	12,324.0	11,931.0	11,464.0	-3.9%	12,217.2	-6.2%

Total Credit Hours by Department & Discipline, FY 2014 - FY 2018

Table 2.7

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
Instructional Design & Technology								
Instructional Technology	2,819.0	3,178.0	3,157.0	2,784.0	2,437.0	-12.5%	2,875.0	-15.2%
TESOL	585.0	617.0	615.0	478.0	378.0	-20.9%	534.6	-29.3%
Department Total	3,404.0	3,795.0	3,772.0	3,262.0	2,815.0	-13.7%	3,409.6	-17.4%
Psychology								
Psychology	7,465.0	7,172.0	7,389.0	7,362.0	7,631.0	3.7%	7,403.8	3.1%
Department Total	7,465.0	7,172.0	7,389.0	7,362.0	7,631.0	3.7%	7,403.8	3.1%
School Leadership/Middle & Secondary Teacher Education								
Secondary Education	3,800.0	3,708.0	4,088.5	4,110.5	3,479.0	-15.4%	3,837.2	-9.3%
Educational Administration	2,214.0	2,316.0	2,248.0	1,626.0	1,791.0	10.1%	2,039.0	-12.2%
Educational Research	966.0	957.0	933.0	942.0	981.0	4.1%	955.8	2.6%
Driver Education	156.0	237.0	222.0	138.0	36.0	-73.9%	157.8	-77.2%
Department Total	7,136.0	7,218.0	7,491.5	6,816.5	6,287.0	-7.8%	6,989.8	-10.1%
The Teachers College Total	49,372.0	49,001.5	49,079.5	47,822.0	48,057.5	0.5%	48,666.5	-1.3%
College of Liberal Arts & Sciences								
Art								
Art	3,496.0	3,783.0	4,041.0	4,046.0	3,940.0	-2.6%	3,861.2	2.0%
Department Total	3,496.0	3,783.0	4,041.0	4,046.0	3,940.0	-2.6%	3,861.2	2.0%
Biological Sciences								
Botany	261.0	307.0	274.0	253.0	323.0	27.7%	283.6	13.9%
Environmental Biology	270.0	311.0	189.0	271.0	246.0	-9.2%	257.4	-4.4%
Forensic Science			238.0	308.0	324.0	5.2%	290.0	11.7%
General Biology	4,407.5	4,517.5	4,893.0	4,639.0	4,303.5	-7.2%	4,552.1	-5.5%
Microbial & Cellular Biology	901.0	818.0	1,006.0	950.0	870.0	-8.4%	909.0	-4.3%
Zoology	1,462.0	1,475.0	1,711.0	1,615.0	1,657.0	2.6%	1,584.0	4.6%
Department Total	7,301.5	7,428.5	8,311.0	8,036.0	7,723.5	-3.9%	7,760.1	-0.5%
Communication & Theatre								
Speech Communication	4,433.0	4,169.0	4,290.0	3,590.0	3,369.0	-6.2%	3,970.2	-15.1%
Theatre Arts	1,651.0	1,571.0	1,684.0	1,526.0	1,547.0	1.4%	1,595.8	-3.1%
Department Total	6,084.0	5,740.0	5,974.0	5,116.0	4,916.0	-3.9%	5,566.0	-11.7%

Total Credit Hours by Department & Discipline, FY 2014 - FY 2018

Table 2.7

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
English								
English	6,726.0	7,117.0	7,197.0	6,837.0	6,312.0	-7.7%	6,837.8	-7.7%
Journalism	504.0	597.0	660.0	621.0	753.0	21.3%	627.0	20.1%
Modern Languages	384.0	368.0	232.0	351.0	218.0	-37.9%	310.6	-29.8%
French	152.0	138.0	171.0	96.0	131.0	36.5%	137.6	-4.8%
Spanish	1,600.0	1,654.0	1,502.0	1,463.0	1,448.0	-1.0%	1,533.4	-5.6%
German	202.0	220.0	167.0	114.0	93.0	-18.4%	159.2	-41.6%
Department Total	9,568.0	10,094.0	9,929.0	9,482.0	8,955.0	-5.6%	9,605.6	-6.8%
Interdisciplinary Studies								
College Wide	624.0	517.0	548.0	629.0	633.0	0.6%	590.2	7.3%
Information Resource Studies	804.0	964.0	873.0	687.0	738.0	7.4%	813.2	-9.2%
University Libraries	326.0	382.0	454.0	424.0	456.0	7.5%	408.4	11.7%
Department Total	1,754.0	1,863.0	1,875.0	1,740.0	1,827.0	5.0%	1,811.8	0.8%
Mathematics & Economics								
Mathematics	8,428.0	8,697.0	8,964.0	8,849.0	6,848.0	-22.6%	8,357.2	-18.1%
Economics	799.0	679.0	603.0	679.0	675.0	-0.6%	687.0	-1.7%
Department Total	9,227.0	9,376.0	9,567.0	9,528.0	7,523.0	-21.0%	9,044.2	-16.8%
Music								
Music	3,738.0	3,486.0	4,154.0	4,075.0	4,074.0	0.0%	3,905.4	4.3%
Department Total	3,738.0	3,486.0	4,154.0	4,075.0	4,074.0	0.0%	3,905.4	4.3%
Nursing								
Nursing	2,304.0	2,338.0	2,186.0	2,387.0	2,882.0	20.7%	2,419.4	19.1%
Department Total	2,304.0	2,338.0	2,186.0	2,387.0	2,882.0	20.7%	2,419.4	19.1%
Physical Sciences								
Chemistry	2,322.0	2,473.0	2,977.0	2,704.0	2,683.0	-0.8%	2,631.8	1.9%
Earth Science	2,139.0	1,882.0	1,951.0	1,935.0	1,774.0	-8.3%	1,936.2	-8.4%
Geology	171.0	304.0	208.0	293.0	126.0	-57.0%	220.4	-42.8%
Physical Sciences	541.0	700.0	705.0	873.0	818.0	-6.3%	727.4	12.5%
Physics	1,106.0	1,279.0	1,410.0	1,306.0	1,174.0	-10.1%	1,255.0	-6.5%
Department Total	6,279.0	6,638.0	7,251.0	7,111.0	6,575.0	-7.5%	6,770.8	-2.9%

Total Credit Hours by Department & Discipline, FY 2014 - FY 2018

Table 2.7

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	1 Year % Change	5 year average	% Difference FY 2018 to 5 year average
Social Sciences								
Geography	1,644.0	1,386.0	1,578.0	1,466.0	1,242.0	-15.3%	1,463.2	-15.1%
History	3,965.0	4,171.0	4,061.0	3,939.0	4,064.0	3.2%	4,040.0	0.6%
Philosophy	1,428.0	918.0	1,344.0	1,284.0	1,329.0	3.5%	1,260.6	5.4%
Political Science	1,928.0	2,058.0	2,311.0	2,161.0	2,127.0	-1.6%	2,117.0	0.5%
Social Sciences	194.0	171.0	175.0	168.0	174.0	3.6%	176.4	-1.4%
Department Total	9,159.0	8,704.0	9,469.0	9,018.0	8,936.0	-0.9%	9,057.2	-1.3%
Sociology, Anthropology, & Crime & Delinquency Studies								
Sociology	6,586.0	6,311.0	6,187.0	5,741.0	5,183.0	-9.7%	6,001.6	-13.6%
Anthropology	2,098.0	1,966.0	1,856.0	1,762.0	1,494.0	-15.2%	1,835.2	-18.6%
Department Total	8,684.0	8,277.0	8,043.0	7,503.0	6,677.0	-11.0%	7,836.8	-14.8%
Liberal Arts & Sciences Total	67,594.5	67,727.5	70,800.0	68,042.0	64,028.5	-5.9%	67,638.5	-5.3%
International Education (Intensive English)		1,242.0	1,897.0	1,409.0	999.0	-29.1%	1,386.8	-28.0%
University Total	136,769.5	139,794.0	145,870.5	141,242.0	138,746.0	-1.8%	140,484.4	-1.2%

Source: KSPSD AY Course Registrations/Sections file

**Headcount* and Student Credit Hours by On- or Off-Campus and Schedule Type
Fall 2018**

Table 2.8

Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	408		1	409	408.0		2.0	410.0
	Competency Test	48			48	0.0			0.0
	Directed Studies	64	108	66	238	68.0	148.0	133.0	349.0
	Independent Study		56		56		140.0		140.0
	Internship		101	112	213		377.0	265.0	642.0
	Lab	1,055	367	13	1,435	1,160.0	646.0	39.0	1,845.0
	Lecture	8,438	6,005	707	15,150	22,910.0	16,328.0	1,810.0	41,048.0
	Practicum		238	10	248		477.0	30.0	507.0
	Prof Development Series		378		378		1,008.0		1,008.0
	Student Teaching		106		106		1,002.0		1,002.0
	Studio	111	185		296	333.0	552.0		885.0
	Study Abroad	9			9	84.0			84.0
	Total - On-Campus Courses		10,133	7,544	909	18,586	24,963.0	20,678.0	2,279.0
Off-campus Courses	Directed Studies			3	3			8.0	8.0
	ESU-KC		96	93	189		240.0	249.0	489.0
	Internet Distance Learning	723	1,236	3,251	5,210	1,857.0	3,369.0	9,413.0	14,639.0
	Off-Campus Lecture	111	246	78	435	111.0	687.0	274.0	1,072.0
	SLIM Professional Development			20	20			36.0	36.0
Total - Off-Campus Courses		834	1,578	3,445	5,857	1,968.0	4,296.0	9,980.0	16,244.0
Total Enrollment		10,967	9,122	4,354	24,443	26,931.0	24,974.0	12,259.0	64,164.0

*Headcount is duplicated

**Number of Fall Undergraduate Sections and Average Class Size*
by School or College, Fall 2014 - Fall 2018**

Table 2.9

	2014			2015			2016			2017			2018		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,708	104	26.0	2,959	105	28.2	2,990	110	27.2	3,075	107	28.7	3049	105	29.0
Teachers College	5,926	276	21.5	5,502	268	20.5	5,481	264	20.8	5,529	275	20.1	5352	295	18.1
Liberal Arts and Sciences	13,745	758	18.1	13,925	765	18.2	12,601	765	16.5	11,954	755	15.8	11570	789	14.7
Library & Info Management	14	1	14.0												
International Education	**	**	**	**	**	**	255	13	19.6	196	11	17.8	144	12	12.0
TOTAL	22,393	1,139	19.7	22,386	1,138	19.7	21,327	1,152	18.5	20,754	1,148	18.1	20,115	1,201	16.7

Source: IRADM.student_registration_detail *Includes all courses

**Number of Fall Undergraduate Lecture* Courses and Average Class Size
by School or College, Fall 2014 - Fall 2018**

Table 2.9a

	2014			2015			2016			2017			2018		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,082	74	28.1	2,253	73	30.9	2,302	79	29.1	2,278	68	33.5	2182	66	33.1
Teachers College	4,260	172	24.8	3,972	174	22.8	3,799	163	23.3	3,695	164	22.5	3531	174	20.3
Liberal Arts and Sciences	10,517	512	20.5	10,702	523	20.5	9,608	512	18.8	8,806	488	18.0	8592	490	17.5
International Education	**	**	**	**	**	**	255	13	19.6	196	11	17.8	144	12	12.0
TOTAL	16,859	758	22.2	16,927	770	22.0	15,964	767	20.8	14,975	731	20.5	14,449	742	19.5

Source: IRADM.Student_registration_detail; Schedule type (stvschd_desc) = Lecture

*Lecture courses defined as regularly scheduled academic courses with credit. Does not include laboratory courses, practicums, appointment courses (independent study, music lessons), individual research courses, or activity courses (P.E.). Banner STVSCH_Desc =Lecture

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2018

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
School of Business	Accounting & Information Systems												
	Accounting	163	5	32.6	249	10	24.9	412	15	27.5	161	9	17.9
	Computer Science	32	1	32.0	46	3	15.3	78	4	19.5			
	Finance				157	5	31.4	157	5	31.4			
	Information Systems	535	13	41.2	256	12	21.3	791	25	31.6	83	4	20.8
	Department Total	730	19	38.4	708	30	23.6	1,438	49	29.3	244	13	18.8
	Business Administration												
	Business Economics	178	4	44.5				178	4	44.5	7	1	7.0
	Business Education				4	1	4.0	4	1	4.0			
	General Business	489	16	30.6	304	13	23.4	793	29	27.3	44	2	22.0
	Management				366	14	26.1	366	14	26.1	66	4	16.5
	Marketing				270	8	33.8	270	8	33.8	37	3	12.3
	Department Total	667	20	75	944	36	26.2	1,611	56	28.8	154	10	15.4
	School of Business Total	1,397	39	113	1,652	66	25.0	3,049	105	29.0	398	23	17.3
	The Teachers College	Counselor Education											
Art Therapy											58	10	5.8
Counselor Education										246	20	12.3	
Rehabilitation		43	1	43.0	146	13	11.2	189	14	13.5	32	7	4.6
School Counseling					36	3	12.0	36	3	12.0	138	20	6.9
Department Total		43	1	43.0	182	16	11.4	225	17	13.2	474	57	8.3
Elementary Education, Early Childhood and Special Education													
Early Childhood											112	11	10.2
Elementary		352	19	18.5	458	29	15.8	810	48	16.9	199	20	10.0
Elementary Education					813	50	16.3	813	50	16.3			
Leadership					2	2	1.0	2	2	1.0			
Special Education					170	8	21.3	170	8	21.3	319	23	13.9
Department Total		352	19	18.5	1,443	89	16.2	1,795	108	16.6	630	54	11.7
Health, Physical Education & Recreation													
Health		518	15	34.5	246	15	16.4	764	30	25.5	31	3	10.3
Physical Education	500	32	15.6	356	25	14.2	856	57	15.0	273	16	17.1	
Recreation	14	1	14.0	35	8	4.4	49	9	5.4				
Department Total	1,032	48	21.5	637	48	13.3	1,669	96	17.4	304	19	16.0	

Source: IRADM.student_registration_detail
*Includes all sections

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2018

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
The Teachers College	Instructional Design & Technology												
	Instructional Design			182	10	18.2	182	10	18.2	194	23	8.4	
	TESOL			23	1	23.0	23	1	23.0	23	5	4.6	
	Department Total			205	11	18.6	205	11	18.6	217	28	7.8	
	Professional Laboratory Experiences												
	Laboratory Experience			57	5	11.4	57	5	11.4				
	Department Total			57	5	11.4	57	5	11.4				
	Psychology												
	Psychology	712	28	25.4	404	18	22.4	1,116	46	24.3	212	28	7.6
	Department Total	712	28	25.4	404	18	22.4	1,116	46	24.3	212	28	7.6
	School Leadership/MSTE												
	Education	80	3	26.7	205	9	22.8	285	12	23.8	338	17	19.9
	Educational Admin										158	13	12.2
	Educational Research										174	6	29.0
	Department Total	80	3	26.7	205	9	22.8	285	12	23.8	670	36	18.6
The Teachers College Total	2,219	99	22.4	3,133	196	16.0	5,352	295	18.1	2,507	222	11.3	
Liberal Arts & Sciences	Art												
	Art	489	23	21.3	319	58	5.5	808	81	10.0			
	Department Total	489	23	21.3	319	58	5.5	808	81	10.0			
	Biological Sciences												
	Botany	48	3	16.0	22	5	4.4	70	8	8.8			
	Environmental Biology				46	7	6.6	46	7	6.6	3	1	3.0
	Forensic Science										77	14	5.5
	General Biology	804	25	32.2	274	27	10.1	1,078	52	20.7	86	16	5.4
	Microbiology				176	13	13.5	176	13	13.5	5	3	1.7
	Zoology	68	5	13.6	156	8	12.0	224	13	17.2	10	1	10.0
	Department Total	920	33	27.9	674	60	11.2	1,594	93	17.1	181	35	5.2
	Communication & Theatre												
	Communication	332	17	19.5	232	16	14.5	564	33	17.1			
	Theatre	243	15	16.2	119	16	7.4	362	31	11.7			
Department Total	575	32	18.0	351	32	11.0	926	64	14.5				

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2018

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	English, Modern Languages & Journalism												
	English	736	50	14.7	176	22	8.0	912	72	12.7	103	19	5.4
	Journalism	94	4	23.5	24	6	4.0	118	10	11.8			
	French	20	2	10.0				20	2	10.0			
	German	30	2	15.0				30	2	15.0			
	Modern Languages	9	3	3.0	11	3	3.7	20	6	3.3			
	Spanish	80	6	13.3	100	14	7.1	180	20	9.0			
	Department Total	969	67	14.5	311	45	6.9	1,280	112	11.4	103	19	5.4
	Interdisciplinary Studies												
	College-wide	313	22	14.2	19	5	3.8	332	27	12.3			
	Information Resources				15	1	15.0	15	1	15.0			
	Interdisciplinary Studies				102	10	10.2	102	10	10.2			
	University Libraries	99	5	19.8				99	5	19.8			
	Department Total	412	27	15.3	136	16	8.5	548	43	12.7			
	Mathematics & Economics												
	Economics	52	3	17.3	64	11	5.8	116	14	8.3	19	6	3.2
	Mathematics	591	31	19.1	185	17	10.9	776	48	16.2	216	29	7.4
	Department Total	643	34	18.9	249	28	8.9	892	62	14.4	235	35	6.7
	Music												
	Music	822	64	12.8	604	73	8.3	1,426	137	10.4	38	18	2.1
	Department Total	822	64	12.8	604	73	8.3	1,426	137	10.4	38	18	2.1
	Nursing												
	Nursing	171	4	42.8	453	18	25.2	624	22	28.4			
	Department Total	171	4	42.8	453	18	25.2	624	22	28.4			
	Physical Sciences												
	Chemistry	274	14	19.6	158	21	7.5	432	35	12.3	29	6	4.8
	Earth Science	325	11	29.5	59	12	4.9	384	23	16.7	24	12	2.0
	Geology				5	1	5.0	5	1	5.0			
Physical Science	53	3	17.7	8	2	4.0	61	5	12.2				
Physics	263	9	29.2	32	5	6.4	295	14	21.1	5	4	1.3	
Department Total	915	37	24.7	262	41	6.4	1,177	78	15.1	58	22	2.6	

Source: IRADM.student_registration_detail
*Includes all sections

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2018

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	Social Sciences												
	Geography	160	3	53.3	39	4	9.8	199	7	28.4			
	History	388	11	35.3	215	16	13.4	603	27	22.3	52	7	7.4
	Philosophy	156	4	39.0	66	5	13.2	222	9	24.7			
	Political Science	75	3	25.0	229	12	19.1	304	15	20.3			
	Social Science				32	2	16.0	32	2	16.0			
	Department Total	779	21	37.1	581	39	14.9	1,360	60	22.7	52	7	7.4
	Sociology, Anthrolopology, & Crime & Delinquencies Studies												
	Anthropology	147	4	36.8	38	2	19.0	185	6	30.8			
	Sociology	392	11	35.6	358	20	17.9	750	31	24.2			
Department Total	539	15	35.9	396	22	18.0	935	37	25.3				
College of Liberal Arts & Sciences Total	7,234	357	20.3	4,336	432	10.0	11,570	789	14.7	667	136	4.9	
SLIM	School of Library & Information Management												
	Library Science									808	66	12.2	
	Department Total									808	66	12.2	
INT.Ed.	International Education												
	International Education	144	12	12.0				144	12	12.0			
	Department Total	144	12	12.0				144	12	12.0			
University Total	10,994	507	21.7	9,121	694	13.1	20,115	1201	16.7	4,380	447	9.8	

**Student Credit Hours and Number of Sections Taught by Full-time Faculty,
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Undergraduate Hours	54929.5	1139	56281.5	1138	53785.0	1153	52695.5	1148	51905.0	1169
Taught by Full-Time Faculty	39061.5	790	40305.5	808	40596.0	861	38422.5	833	38420.0	887
Taught by Other Faculty	10367.0	241	10596.0	238	8666.0	203	10275.0	234	9577.0	204
Taught by GTA	5501.0	108	5380.0	92	4523.0	89	3998.0	81	3908.0	78
% taught by Full-Time Faculty	71.1%	69.4%	71.6%	71.0%	75.5%	74.7%	72.9%	72.6%	74.0%	75.9%
% taught by Other Faculty	18.9%	21.2%	18.8%	20.9%	16.1%	17.6%	19.5%	20.4%	18.5%	17.5%
% taught by GTA	10.0%	9.5%	9.6%	8.1%	8.4%	7.7%	7.6%	7.1%	7.5%	6.7%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Graduate Hours	11366.0	421	11921.0	428	11530.0	412	11287.0	440.0	12259.0	445.0
Taught by Full-Time Faculty	8,839.0	340	9,563.0	354	9,331.0	350	9,164.0	359	9,478.0	359
Taught by Other Faculty	2,527.0	81	2,358.0	74	2,199.0	62	2,123.0	81	2,781.0	86
Taught by GTA	-	-	-	-	-	-	-	-	-	-
% taught by Full-Time Faculty	77.8%	80.8%	80.2%	82.7%	80.9%	85.0%	81.2%	81.6%	77.3%	80.7%
% taught by Other Faculty	22.2%	19.2%	19.8%	17.3%	19.1%	15.0%	18.8%	18.4%	22.7%	19.3%
% taught by GTA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Total Hours	66,295.5	1,560	68,202.5	1,566	65,315.0	1,565	63,982.5	1,588	64,164.0	1,614
Taught by Full-Time Faculty	47,900.5	1,130	49,868.5	1,162	49,927.0	1,211	47,586.5	1,192	47,898.0	1,246
Taught by Other Faculty	12,894.0	322	12,954.0	312	10,865.0	265	12,398.0	315	12,358.0	290
Taught by GTA	5,501.0	108	5,380.0	92	4,523.0	89	3,998.0	81	3,908.0	78
% taught by Full-Time Faculty	72.3%	72.4%	73.1%	74.2%	76.4%	77.4%	74.4%	75.1%	74.6%	77.2%
% taught by Other Faculty	19.4%	20.6%	19.0%	19.9%	16.6%	16.9%	19.4%	19.8%	19.3%	18.0%
% taught by GTA	8.3%	6.9%	7.9%	5.9%	6.9%	5.7%	6.2%	5.1%	6.1%	4.8%

EMPORIA STATE UNIVERSITY

ESU Fall 2018

Faculty* Fast Facts!

Terminal Degrees

Faculty with Terminal Degree	77%
Faculty with Doctorate Degree	82%

Instructional Faculty

School of Business	27	11.1%
The Teachers College	81	33.2%
Liberal Arts & Sciences	127	52.0%
Library & Information Management	9	3.7%
	<u>244</u>	<u>100.0%</u>

Faculty by Gender

	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	19	7.8%	8	3.3%
The Teachers College	27	11.1%	54	22.1%
Liberal Arts & Sciences	72	29.5%	55	22.5%
Library & Information Management	4	1.6%	5	2.0%
University-wide	<u>122</u>	<u>50.0%</u>	<u>122</u>	<u>50.0%</u>

Faculty by Rank

Professor	71	29.1%
Associate Professor	61	25.0%
Assistant Professor	75	30.7%
Instructor	37	15.2%
	<u>244</u>	<u>100.0%</u>

Faculty by Ethnicity

White	201	82.4%
Black	3	1.2%
American Indian/Alaskan Native	2	0.8%
Asian/Pacific Islander	21	8.6%
Hispanic	14	5.7%
International	0	0.0%
Unknown/Two or more races	3	1.2%
	<u>244</u>	<u>100.0%</u>

Tenured Faculty

School of Business	8	6.3%
The Teachers College	43	33.6%
Liberal Arts & Sciences	74	57.8%
Library & Information Management	3	2.3%
	<u>128</u>	<u>100.0%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction. International Education included with LA&S

EMPORIA STATE UNIVERSITY

Comparative Data across Regents Institutions is now being linked through the Kansas Board of Regents Data resources.

Kansas Board of Regents Databook links are shown below:

[Table 3.1](#) Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2019 (KBOR 4.1)

[Table 3.2](#) Regents Institutions Average Faculty Salaries by Academic Rank, FY2019

[Table 3.4](#) Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2018 (KBOR 4.35)

[Table 3.5](#) Regents Institutions Graduate Teaching, Research, and Other Graduate Assistants by Number and Average Stipend, FY 2019 (KBOR 4.36)

[Table 3.6](#) Regents Institutions Faculty by Age, FY 2019 (KBOR 4.4)

[Table 3.7](#) Regents Institutions Tenure Status of Instructional Personnel, Fall 2018 (KBOR 4.5)

[Table 3.8](#) Regents Institutions Faculty Resignations, Retirements and Terminations (KBOR 4.6)

Emporia State University Full-Time Instructional Faculty, Fall 2018

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	
School of Business																
Professor		3	3		3	3		3	3							2
Associate Professor	3	4	7	3	2	5	3	3	6		1	1				1
Assistant Professor	5	12	17				5	12	17							11
Instructor																
Total	8	19	27	3	5	8	8	18	26		1	1				14
The Teachers College																
Professor	12	12	24	12	12	24	12	12	24							
Associate Professor	16	7	23	14	5	19	15	6	21	1	1	2				4
Assistant Professor	10	6	16				10	6	16				1			4
Instructor	16	2	18				3		3	12	2	14				
Total	54	27	81	26	17	43	40	24	64	13	3	16	1		1	8
Liberal Arts & Sciences																
Professor	14	29	43	14	29	43	11	25	36	3	4	7	3	4		5
Associate Professor	11	18	29	11	18	29	9	15	24	2	3	5		2		5
Assistant Professor	21	15	36	2		2	13	14	27	8	1	9				6
Instructor	9	10	19					2	2	7	8	15	3	1	4	1
Total	55	72	127	27	47	74	33	56	89	20	16	36	6	7	13	17
Library & Information Mgt																
Professor	1		1	1		1	1		1							
Associate Professor	1	1	2	1	1	2	1	1	2							
Assistant Professor	3	3	6				3	3	6							1
Instructor																
Total	5	4	9	2	1	3	5	4	9							1
University Totals (Does not include Coaches, Librarians, or Administrators)																
Professor	27	44	71	27	44	71	24	40	64	3	4	7	3	4	7	7
Associate Professor	31	30	61	29	26	55	28	25	53	3	5	8		2	2	10
Assistant Professor	39	36	75	2		2	31	35	66	8	1	9	1		1	22
Instructor	25	12	37				3	2	5	19	10	29	3	1	4	1
TOTAL	122	122	244	58	70	128	86	102	188	33	20	53	7	7	14	40

Emporia State University Teaching Faculty by Department, Fall 2010 -- Fall 2018

Table 3.10

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
School of Business	30	27	27	26	29	30	30	29	27
The Teachers College									
Counselor Education*	11	9	11	11	10	11	11	13	11
Early Childhood/Elementary Teacher Education/Special Education*	24	31	34	31	30	31	29	30	29
Health, Physical Education & Recreation	16	17	18	17	18	17	17	16	16
Instructional Design & Technology	6	6	7	9	6	7	7	7	8
Psychology*	14	8	8	8	8	7	8	8	8
School Leadership/Middle & Secondary Teacher	10	11	9	7	10	10	10	10	9
Total	81	82	87	83	82	83	82	84	81
Liberal Arts & Sciences									
Art	11	11	11	10	10	9	9	9	9
Biological Sciences	13	13	13	13	12	14	14	13	13
Communication & Theatre	13	13	13	13	12	13	12	12	11
English, Modern Languages & Journalism	28	25	25	21	18	16	18	17	16
Interdisciplinary Studies				2	1	1	1	1	1
International Education					6	7	6	5	4
Mathematics, Computer Science & Economics	14	14	15	14	14	14	15	14	14
Music	13	13	13	12	12	13	12	13	13
Nursing	11	11	10	9	8	9	9	9	10
Physical Sciences	15	14	14	14	15	15	15	14	16
Social Sciences	15	15	15	15	14	14	13	13	14
Sociology, Anthropology, & Crime & Delinq. Studies	7	8	8	7	7	7	7	5	6
Total	140	137	137	130	129	132	131	125	127
School of Library and Information Management	5	8	9	9	9	9	9	9	9
University Totals	256	254	260	248	249	254	252	247	244

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

Emporia State University Teaching Faculty by Department and Age Range, Fall 2014 - Fall 2018

Table 3.11

	Fall 2014					Fall 2015					Fall 2016					Fall 2017					Fall 2018				
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+
School of Business	1	8	9	5	6	1	9	8	5	7		9	10	4	7		6	11	6	6		6	9	7	5
The Teachers College																									
Counselor Education*		3	3	1	3		3	3	3	2		2	1	3	5		3	2	4	4		2	3	3	3
Early Childhood/ETE/Sp.Ed.	1	4	5	10	10		6	6	7	12		5	7	5	12		6	8	6	10		6	9	5	9
HPER	2	5	3	5	3	2	4	4	2	5	2	6	4	1	4	2	5	4	1	4	3	5	4	1	3
Inst Design & Technology			1	2	3		1	1	3	2		1	2	3	1		2	2	2	1		2	3	1	2
Psychology*			3	3	2			1	2	4		1		3	4		2		3	3		2	1	4	1
School Leadership/Mid & Sec			1	3	6	1		1	2	6	1			3	6		1		3	6		1		2	6
Total	3	12	16	24	27	3	14	16	19	31	3	15	14	18	32	2	19	16	19	28	3	18	20	16	24
Liberal Arts & Sciences																									
Art		4	2	2	2		5	1	2	1		3	4	2			3	4	1	1		4	3	1	1
Biological Sciences		1	5	1	5		2	6	2	4		1	6	3	4		2	5	2	4		3	5	2	3
Communication & Theatre	1	1	2	4	4		2	2	5	4		2	2	2	6		3	1	3	5		3	2	2	4
English, Modern Lang. & Journ.		4	5	4	5		3	4	4	5		5	5	4	4		4	4	6	3		4	3	7	2
Interdisciplinary Studies		1					1					1					1					1			1
International Education		3		2	1		3		2	2		1	2	2	1		1	1	2	1		1	1	1	4
Math/Economics	1	3	2	2	6	1	2	3	2	6	2	1	5	1	6	2	1	5	2	4	1	2	4	3	1
Music		2	4	4	2	2	2	3	5	1	1	3	3	4	1	1	3	3	5	1		2	5	5	3
Nursing		2	3	3			1	5		3			5	1	3		2	3	1	3		3	3	1	4
Physical Sciences		4	3	4	4		6	2	3	4		5	3	1	6		4	5	1	4	1	4	5	2	6
Social Sciences		2	4	3	5		2	2	5	5		1	3	4	5		1	3	4	5		2	3	3	2
Sociology/Anthropology		2	2	2	1			4	2	1			5		2			2	1	2	1		2	1	
Total	2	29	32	31	35	3	29	32	32	36	3	23	43	24	38	3	25	36	28	33	3	29	36	28	31
School of Library and Information Management																									
			3	4	2		1	3	3	2		1	3	4	1		3	2	2	2		3	1	3	2
University Totals	6	49	60	64	70	7	53	59	59	76	6	48	70	50	78	5	53	65	55	69	6	56	66	54	62

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Emporia State University Teaching Faculty by Gender and Ethnicity, FY 2008 - FY 2018

Table 3.12

	International		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
	Fall 2008			2			1	5	9	5	1	128	109			140
Fall 2009			1			1	8	8	5	1	125	104			139	114
Fall 2010			1	1		1	9	6	5	1	120	110	2		137	119
Fall 2011			1	1	1	1	9	6	6	1	113	111	3	1	133	121
Fall 2012			1	2		1	12	6	6	1	116	112	2	1	137	123
Fall 2013			2	1		1	12	4	7	1	107	100	4	9	132	116
Fall 2014			3	4		2	14	4	7	2	112	100	0	1	136	113
Fall 2015			2	2		1	12	6	7	2	106	100	9	7	136	118
Fall 2016	2	1	1	2	0	1	12	4	8	2	105	97	7	10	135	117
Fall 2017	1	1	1	2	0	1	11	7	11	3	100	103	1	5	125	122
Fall 2018	0	0	1	2	1	1	13	8	11	3	95	106	1	2	122	122

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2014 - FY2018

Table 3.13

	FY 2014								FY 2015								FY 2016								FY 2017								FY 2018							
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr									
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
School of Business	2	1	1				1	2								2															1									
Liberal Arts & Sciences																																								
Art	1							1																																
Biological Sciences								1																1																
Communication & Theatre					1			1																1																
English, Modern Lang. & Journ.								1																1																
Mathematics & Economics											1												1																	
Music		1																																						
Nursing																																								
Physical Sciences																								1																
Social Sciences																1																								
Sociology/Anthropology																																								
School of Library & Information Management																																								
The Teachers College																																								
Counselor Education	1									1																										1				
EE/Early Childhood/SpEd		1					1 1																	1								1								
Instructional Design/Tech																1 1																								
Health, PE & Recreation																																1								
Psychology																																								
School Leadership/MSTE	1									2																														
University Totals	5	3	1	0	1	0	2 1	6	0	3	0	1	0	0 0	3	2	0	0	0	0	1	0	3	2	1	0	0	1 1	2	1	1	0	0	1	0	0				

Source: Fall Kansas Board of Regents Consolidated Faculty Report

EMPORIA STATE UNIVERSITY

ESU Fall 2018

Tuition and Fees Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,577	\$9,535
University of Kansas	\$5,046	\$13,151
Kansas State University	\$4,688	\$12,440
Wichita State University	\$3,354	\$7,945
Pittsburg State University	\$2,847	\$8,519
Fort Hays State University	\$1,999	\$7,033

Annual Cost of Attendance

Emporia State University	\$20,140
University of Kansas	\$25,654
Kansas State University	\$24,843
Wichita State University	\$24,043
Pittsburg State University	\$19,842
Fort Hays State University	\$14,513

In-State Tuition & Fees per Semester

	Resident	Non-Resident
Emporia State University	\$2,577	\$9,535
University of Kansas	\$5,046	\$13,151
Kansas State University	\$4,688	\$12,440
Wichita State University	\$3,354	\$7,945
Pittsburg State University	\$2,847	\$8,519
Fort Hays State University	\$1,999	\$7,033

Required Fees per Semester

Full-time Student	\$801.93
Part-time, per credit hour	\$88.98

FY 2018 Financial Aid

Number of Students Awarded (Dupl.)	7,818
Amount Loaned	\$32,858,086
Loans as a percent of Total	79.4%

Average Loan Debt at Graduation

Spring 2018 Bachelors	\$20,382
Spring 2018 Masters	\$29,481

**Regent Institutions Tuition Rates Approved for FY 2002 - FY 2019
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KUMC School of Medicine	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$5,190	\$12,406
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$6,283	\$13,474
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$7,292	\$14,558
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$8,354	\$15,919
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$9,459	\$17,337
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$10,607	\$18,810
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$11,243	\$19,939
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$11,861	\$21,035
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$12,573	\$22,297
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$13,202	\$23,412
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$13,861	\$24,583
2013	\$4,000	\$10,421	\$3,659	\$9,708	\$2,603	\$6,620	\$2,051	\$7,578	\$2,193	\$6,971	\$1,625	\$5,716	\$14,693	\$26,058
2014	\$4,198	\$10,938	\$3,915	\$10,388	\$2,811	\$6,828	\$2,184	\$8,071	\$2,355	\$7,295	\$1,680	\$5,912	\$15,487	\$27,420
2015	\$4,403	\$11,474	\$4,112	\$10,907	\$2,935	\$6,952	\$2,250	\$8,325	\$2,468	\$7,521	\$1,725	\$6,070	\$16,262	\$28,791
2016	\$4,562	\$11,889	\$4,259	\$11,298	\$3,041	\$7,202	\$2,331	\$8,625	\$2,557	\$7,792	\$1,787	\$6,288	\$16,847	\$29,828
2017	\$4,790	\$12,481	\$4,506	\$11,957	\$3,193	\$7,562	\$2,446	\$9,053	\$2,698	\$8,074	\$1,894	\$6,666	\$17,689	\$31,319
2018	\$4,909	\$12,793	\$4,641	\$12,315	\$3,272	\$7,751	\$2,514	\$9,300	\$2,774	\$8,300	\$1,950	\$6,862	\$18,574	\$32,885
2019	\$5,046	\$13,151	\$4,688	\$12,440	\$3,354	\$7,945	\$2,577	\$9,535	\$2,847	\$8,519	\$1,999	\$7,033	\$18,946	\$33,543
% Change														
2018-2019	2.8%	2.8%	1.0%	1.0%	2.5%	2.5%	2.5%	2.5%	2.6%	2.6%	2.5%	2.5%	2.0%	2.0%
2015-2019	14.6%	14.6%	14.0%	14.1%	14.3%	14.3%	14.5%	14.5%	15.4%	13.3%	15.9%	15.9%	16.5%	16.5%

Source: Kansas Board of Regents Data Book; FY 2019 from Comprehensive Tuition & Fees Schedule, 2018-2019

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours
Amounts rounded to the nearest dollar

*Beginning 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

**Regents Institutions Tuition and Fees
Per Semester, For Full-Time Undergraduates, FY 2008 - FY 2019**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
FY 2013	\$4,444	\$4,023	\$3,204	\$2,636	\$2,747	\$2,117
FY 2014	\$4,639	\$4,293	\$3,463	\$2,807	\$2,953	\$2,179
FY 2015	\$4,853	\$4,517	\$3,633	\$2,963	\$3,115	\$2,234
FY 2016	\$5,017	\$4,675	\$3,764	\$3,069	\$3,254	\$2,327
FY 2017	\$5,274	\$4,937	\$3,948	\$3,214	\$3,455	\$2,442
FY 2018	\$5,412	\$5,132	\$4,047	\$3,305	\$3,550	\$2,504
FY 2019	\$5,574	\$5,192	\$4,135	\$3,379	\$3,649	\$2,566
1-year increase 2018-2019	3.0%	1.2%	2.2%	2.2%	2.8%	2.5%
5-year increase 2015-2109	14.9%	14.9%	13.8%	14.0%	17.1%	14.9%

Source: Kansas Board of Regents Databook, Table 2.1a

Emporia State University Required Fees, Full-Time Undergraduate Students
Detail Per Semester, FY 2010 - FY 2019

Table 4.3

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	63.35	64.85	68.79	74.29	74.29	74.29	74.29	76.24	76.24	76.24
Student Union Operating	39.60	39.60	39.60	39.60	44.60	44.60	50.35	50.35	50.35	50.35
Student Union Repairs and Improvements	107.88	133.00	158.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling	0.75	0.75	0.75	0.75	1.75	1.75	1.75	3.50	11.33	11.33
Recreational Services	24.40	24.40	24.40	24.40	24.40	27.18	28.48	29.98	29.98	29.98
Recreation Facility	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	122.87	127.82	131.42	137.91	144.91	149.13	155.08	155.83	155.83	159.83
Sports Clubs	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.50
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	14.15	14.15	14.15	14.15	14.15	16.00	16.00	16.00	16.00	14.80
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	23.85	15.85
<i>Sunflower</i>	5.90	10.11	10.11	11.12	11.12	12.90	12.90	12.90	12.90	12.38
<i>Bulletin</i>	8.10	9.12	9.58	9.58	9.58	11.50	11.50	11.50	11.50	10.25
Center for Early Childhood Education	5.50	5.50	5.50	5.50	5.50	5.50	6.50	6.50	6.50	6.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	15.00	15.00	15.00	15.00	15.00
Athletic Band Stipend	3.95	3.95	3.95	3.95	3.95	10.00	10.00	10.00	10.00	10.00
Quivira	0.25	0.45	0.45	0.45	0.45	0.45	0.45	0.25	0.25	0.25
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.67	1.67
Community Hornets				3.00	3.00	3.00	3.00	3.00	3.00	3.00
Technology Fee					90.00	101.25	124.50	124.50	132.00	150.00
Total Mandatory Fees	\$ 474.00	\$ 511.00	\$ 544.00	\$ 585.00	\$ 688.00	\$ 724.25	\$ 761.50	\$ 767.25	\$ 791.00	\$ 801.93
Percent Increase from Previous Year	12.6%	7.8%	6.5%	7.5%	17.6%	5.3%	5.1%	0.8%	3.1%	1.4%

Source: Comprehensive Fee Schedule FY 2019

Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

Detail Per Semester, FY 2010 - FY 2019

Table 4.4

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	9.75	9.75	10.29	10.29	10.29	10.29	10.29	10.60	10.60	10.60
Student Union Operating	4.05	4.05	4.05	4.05	4.05	4.05	4.76	4.76	4.76	4.76
Student Union Repairs and Improvements	11.92	15.00	18.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.75	1.80	1.80
Recreational Services	5.18	5.18	5.18	5.18	5.18	5.43	5.70	6.10	6.10	6.10
Recreation Facility	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Athletics	14.02	14.38	14.78	15.20	16.20	16.84	17.76	17.90	17.90	18.16
Sports Club	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.13
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	2.35	2.35	2.35	2.35	2.35	3.00	3.00	3.00	3.00	2.50
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	4.03	2.68
<i>Sunflower</i>	0.45	0.77	0.77	0.85	0.85	0.99	0.99	0.99	0.99	0.95
<i>Bulletin</i>	1.15	1.29	1.35	1.35	1.35	1.62	1.62	1.62	1.62	1.30
Center for Early Childhood Education	0.40	0.40	0.40	0.40	0.40	0.40	0.50	0.50	0.50	0.50
Community Hornets				0.50	0.50	0.50	0.50	0.50	0.50	0.50
Union Activities Council	0.95	0.95	0.95	0.95	0.95	2.50	2.50	2.50	2.50	2.50
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.75	0.75	0.75	0.75	0.75
Quivera		0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.20	0.20
Technology Fee					6.00	6.75	8.30	8.30	8.80	10.00
Total Mandatory Fees	\$ 58.00	\$ 62.00	\$ 66.00	\$ 70.00	\$ 77.00	\$ 81.75	\$ 85.30	\$ 86.80	\$ 89.75	\$ 88.98
Percent Increase from Previous Year	13.7%	6.9%	6.5%	6.1%	10.0%	6.2%	4.3%	1.8%	3.4%	-0.9%

Source: Comprehensive Fee Schedule FY 2019

**Regents Institutions Tuition, Fees, and On-Campus Housing Charges
Per Semester, For Full-Time Students, FY 2005 - FY 2018**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
FY 2013	\$8,073	\$7,749	\$6,434	\$5,950	\$6,016	\$5,619
FY 2014	\$8,905	\$8,148	\$6,808	\$6,449	\$6,320	\$5,744
FY 2015	\$9,172	\$8,547	\$7,819	\$6,664	\$6,583	\$6,023
FY 2016	\$10,439	\$8,865	\$8,152	\$6,952	\$6,940	\$6,066
FY 2017	\$10,946	\$9,512	\$7,304	\$7,285	\$7,241	\$6,277
FY 2018	\$11,316	\$11,448	\$9,942	\$7,515	\$7,404	\$6,581
FY 2019	\$10,749	\$9,972	\$9,762	\$7,835	\$7,538	\$6,907
1-year increase 2018-2019	-5.0%	-12.9%	-1.8%	4.3%	1.8%	5.0%
5-year increase 2015-2019	17.2%	16.7%	24.8%	17.6%	14.5%	14.7%

Source: Kansas Board of Regents Agenda Minutes: December 1992-2011 (Housing);
FY 2012-2018 Housing from College Board and includes Room and Board

**Regents Institutions Annual Cost of Attendance
for Full-Time, Resident Undergraduate
Dependent Students Living on Campus, FY 2005 - FY 2018***

Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
FY 2013*	\$22,130	\$20,271	\$17,236	\$16,700	\$16,300	\$15,212
FY 2014*	\$22,277	\$19,625	\$18,040	\$17,258	\$16,908	\$15,524
FY 2015*	\$22,880	\$20,424	\$20,063	\$17,588	\$17,602	\$16,082
FY 2016*	\$25,414	\$21,060	\$20,729	\$18,163	\$18,316	\$16,167
FY 2017*	\$26,041	\$23,740	\$22,362	\$18,980	\$19,190	\$16,589
FY 2018*	\$26,838	\$27,489	\$24,773	\$19,439	\$19,508	\$17,831
FY 2019*	\$25,654	\$24,843	\$24,043	\$20,140	\$19,842	\$14,513
1-year increase 2018-2019	-4.4%	-9.6%	-2.9%	3.6%	1.7%	-18.6%
5-year increase 2015-2019	12.1%	21.6%	19.8%	14.5%	12.7%	-9.8%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 - FY 2019 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Five Year Undergraduate Tuition and Fees Comparison,
Regents Institutions and Peers, AY 2009 and AY 2014**

[Future updates of this table are located in the KBOR Databook, Table 2.3](#)

Table 4.7

	Resident Tuition and Required Fees				Non-Resident Tuition and Required Fees			
	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014
University of Kansas	\$7,414	\$9,707	\$2,293	30.9%	\$18,097	\$23,847	\$5,750	31.8%
KU Peer Average	\$5,979	\$7,983	\$2,005	33.5%	\$14,660	\$20,781	\$6,121	41.8%
KU as % of Peer Average	124.0%	121.6%			123.4%	114.8%		
Kansas State University	\$6,870	\$9,034	\$2,165	31.5%	\$17,577	\$22,624	\$5,048	28.7%
KSU Peer Average	\$7,861	\$10,621	\$2,760	35.1%	\$20,331	\$26,041	\$5,710	28.1%
KSU as % of Peer Average	87.4%	85.1%			86.5%	86.9%		
Wichita State University	\$5,467	\$7,266	\$1,799	32.9%	\$13,501	\$15,300	\$1,799	13.3%
WSU Peer Average	\$6,697	\$8,195	\$1,498	22.4%	\$16,134	\$20,130	\$3,996	24.8%
WSU as % of Peer Average	81.6%	88.7%			83.7%	76.0%		
Emporia State University	\$4,374	\$5,746	\$1,372	31.4%	\$13,578	\$17,896	\$4,318	31.8%
ESU Peer Average	\$4,956	\$6,533	\$1,577	31.8%	\$11,637	\$12,883	\$1,246	10.7%
ESU as % of Peer Average	88.3%	88.0%			116.7%	138.9%		
Pittsburg State University	\$4,060	\$5,494	\$1,434	35.3%	\$11,866	\$15,050	\$3,184	26.8%
PSU Peer Average	\$6,071	\$7,485	\$1,414	23.3%	\$12,522	\$15,103	\$2,581	20.6%
PSU as % of Regional Peer Average	66.9%	73.4%			94.8%	99.6%		
Fort Hays State University	\$3,762	\$4,469	\$707	18.8%	\$11,915	\$13,158	\$1,243	10.4%
FHSU Peer Average	\$5,058	\$6,165	\$1,107	21.9%	\$11,062	\$13,340	\$2,278	20.6%
FHSU as % of Regional Peer Average	74.4%	72.5%			107.7%	98.6%		

Resident Undergraduate Tuition and Mandatory Fees per Semester
Emporia State University, Designated and Aspirational Peers, Fall 2009 - Fall 2017

Table 4.8

Designated and Aspirational Peers beginning Fall 2017

	Fall 2009**	Fall 2010**	Fall 2011**	Fall 2012**	Fall 2013**	Fall 2014**	Fall 2015**	Fall 2016**	Fall 2017**	Fall 2018**	% Increase 2009-2018	% Increase 2014-2018	% Increase 2017-2018
Kansas													
Emporia State University	\$ 2,187	\$ 2,318	\$ 2,476	\$ 2,636	\$ 2,807	\$ 2,873	\$ 2,968	\$ 3,089	\$ 3,173	\$ 3,379	55%	18%	6%
Pittsburg State University	\$ 2,296	\$ 2,424	\$ 2,581	\$ 2,747	\$ 2,953	\$ 3,115	\$ 3,254	\$ 3,455	\$ 3,550	\$ 3,649	59%	17%	3%
Fort Hays State University	\$ 1,881	\$ 1,958	\$ 2,041	\$ 2,117	\$ 2,179	\$ 2,234	\$ 2,327	\$ 2,442	\$ 2,504	\$ 2,556	36%	14%	2%
Washburn University	\$ 3,058	\$ 3,148	\$ 3,283	\$ 3,418	\$ 3,598	\$ 3,763	\$ 3,955	\$ 4,150	\$ 4,270		-100%	-100%	-100%
Designated Peer Institutions													
Colorado State University - Pueblo	\$ 2,605	\$ 2,808	\$ 3,135	\$ 3,664	\$ 3,664	\$ 3,917	\$ 4,141	\$ 4,760	\$ 5,045	\$ 5,204	100%	33%	3%
Northwest Missouri State University	\$ 3,516	\$ 3,625	\$ 3,717	\$ 3,860	\$ 3,994	\$ 4,078	\$ 4,230	\$ 4,590	\$ 4,786	\$ 4,903	39%	20%	2%
Pittsburg State University	\$ 2,296	\$ 2,424	\$ 2,581	\$ 2,747	\$ 2,953	\$ 3,115	\$ 3,254	\$ 3,455	\$ 3,550	\$ 3,649	59%	17%	3%
University of Nebraska-Kearney	\$ 2,818	\$ 2,980	\$ 3,100	\$ 3,253	\$ 3,261	\$ 3,292	\$ 3,362	\$ 3,477	\$ 3,663	\$ 3,757	33%	14%	3%
West Texas A&M University	\$ 2,747	\$ 2,917	\$ 3,004	\$ 3,154	\$ 3,250	\$ 3,391	\$ 3,459	\$ 3,722	\$ 3,779	\$ 4,425	61%	30%	17%
Aspirational Peers													
Northeastern State University (OK)	\$ 2,090	\$ 2,205	\$ 2,314	\$ 2,441	\$ 2,461	\$ 2,643	\$ 2,774	\$ 3,104	\$ 3,167	\$ 3,325	59%	26%	5%
South Dakota State University	\$ 3,078	\$ 3,222	\$ 3,444	\$ 3,702	\$ 3,857	\$ 3,857	\$ 4,086	\$ 4,086	\$ 4,221	\$ 4,382	42%	14%	4%
Southeast Missouri State University	\$ 3,128	\$ 3,128	\$ 3,278	\$ 3,375	\$ 3,431	\$ 3,469	\$ 3,495	\$ 3,495	\$ 3,593	\$ 3,709	19%	7%	3%
University of Central Missouri	\$ 3,443	\$ 3,293	\$ 3,473	\$ 3,574	\$ 3,633	\$ 3,633	\$ 3,661	\$ 3,661	\$ 3,760	\$ 3,837	11%	6%	2%
University of Central Oklahoma	\$ 2,112	\$ 2,228	\$ 2,359	\$ 2,546	\$ 2,719	\$ 2,904	\$ 3,048	\$ 3,350	\$ 3,550	\$ 3,744	77%	29%	5%
Peer Average													
ESU Relative Funding	69.9%	68.7%	69.1%	69.4%	71.6%	70.4%	70.4%	72.6%	81.1%	82.5%			
Average Designated and Aspirational Peers and Other Kansas Institutions													
ESU Relative Funding	79.4%	80.9%	81.6%	82.5%	84.9%	84.0%	83.1%	83.2%	83.4%	86.0%			
**National Average, Tuition & Fees, Public 4-year Institution													
	\$ 3,525	\$ 3,807	\$ 4,122	\$ 4,323	\$ 4,443	\$ 4,573	\$ 4,705	\$ 4,825	\$ 4,985	\$ 5,115			
**State Average, Tuition & Fees, Public 4-year Institution													
	\$ 3,156	\$ 3,314	\$ 3,480	\$ 3,639	\$ 3,865	\$ 4,135	\$ 4,265	\$ 4,459	\$ 4,614	\$ 4,550			

*Source: Chronicle of Higher Education Website, October

**Source: www.collegeboard.com; national/state average at trends.collegeboard.org

Note: Tuition/fees for peers not previously reported were obtained through IPEDS

Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 2001 - FY 2015

Table 4.9

	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%
FY 2011	70.7%	66.9%	55.4%	66.8%	42.8%	47.0%	51.4%	47.1%	62.9%
FY 2012	70.1%	64.5%	54.0%	65.4%	42.9%	48.3%	50.4%	47.4%	61.8%
FY 2013	71.7%	66.8%	55.0%	67.0%	43.3%	49.0%	56.1%	59.6%	63.7%
FY 2014	74.4%	71.5%	57.8%	70.4%	47.2%	53.0%	56.6%	52.5%	67.0%
Future updates of this table are located in the KBOR Databook, Table 2.4									

Source: Kansas Board of Regents Databook, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Relationship of Resident Tuition and Consumer Price Index, FY 2003 - FY 2019

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012	231.9	2.9%	\$2,476	6.8%
Fiscal Year 2013	235.7	1.6%	\$2,636	6.5%
Fiscal Year 2014	239.4	1.6%	\$2,807	6.5%
Fiscal Year 2015	241.1	0.7%	\$2,963	5.6%
Fiscal Year 2016	243.8	1.1%	\$3,069	3.6%
Fiscal Year 2017 (est) ⁽¹⁾	248.4	1.9%	\$3,214	4.7%
Fiscal Year 2018 (est) ⁽¹⁾	254.1	2.3%	\$3,305	2.8%
Fiscal Year 2019 (est) ⁽¹⁾	259.7	2.2%	\$3,379	2.2%
Increase FY 2012-2019	4.6%		17.5%	

CPI Sources:

1990-2013 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

(www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm)

⁽¹⁾ 2018-2019 estimated using November 2018 Consensus Revenue Estimate

Relationship of Resident Tuition and Per Capita Income, FY 2005 - FY 2018

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 2005	\$33,419	4.6%	\$1,518	9.1%
Fiscal Year 2006	\$35,973	7.6%	\$1,653	9.2%
Fiscal Year 2007	\$37,959	5.5%	\$1,793	9.4%
Fiscal Year 2008	\$40,598	7.0%	\$1,963	9.7%
Fiscal Year 2009	\$38,737	-4.6%	\$2,068	10.7%
Fiscal Year 2010	\$38,787	0.1%	\$2,187	11.3%
Fiscal Year 2011	\$42,079	8.5%	\$2,318	11.0%
Fiscal Year 2012	\$43,015	2.2%	\$2,476	11.5%
Fiscal Year 2013	\$43,101	2.0%	\$2,636	12.2%
Fiscal Year 2014	\$44,739	3.8%	\$2,807	12.5%
Fiscal Year 2015	\$45,723	2.2%	\$2,963	13.0%
Fiscal Year 2016	\$46,638	2.0%	\$3,069	13.2%
Fiscal Year 2017	\$47,337	1.5%	\$3,214	13.6%
Fiscal Year 2018 est.	\$49,183	3.9%	\$3,305	13.4%
Fiscal Year 2019 est.	\$51,151	4.0%	\$3,379	13.2%
Increase FY 2010-2019	31.9%		54.5%	
Increase FY 2015-2019	11.9%		14.0%	

2018-2019 Per Capita income increases projected using Fall 2018 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)

**Emporia State University Tuition, Fees, and On-Campus Housing
by Weekly Minimum Wage Hours to Finance, FY 2004 - FY 2018**

Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
FY 2013	\$5,950	\$7.40*	32.2
FY 2014	\$6,449	\$7.40*	34.9
FY 2015	\$6,664	\$7.55*	35.3
FY 2016	\$6,952	\$7.55*	36.8
FY 2017	\$7,285	\$7.55*	38.6
FY 2018	\$7,515	\$7.55*	39.8
FY 2019	\$7,835	\$7.55*	41.5
10-year Increase, 2010-2019	49.0%		
5-year Increase, 2015-2019	17.6%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

*ESU Minimum Wage \$7.55

Emporia State University Federal Financial Aid, FY 2008-2009 through FY 2017-2018

Table 4.14

Federal Aid Disbursements by Amount

	Fiscal Year									
	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Pell Grant	\$4,409,921	\$6,406,969	\$7,172,272	\$6,577,740	\$6,500,022	\$6,602,649	\$6,714,130	\$6,184,446	\$5,894,585	\$6,121,094
SEOG	\$253,412	\$253,162	\$253,162	\$253,162	\$254,360	\$253,162	\$253,162	\$253,162	\$253,162	\$253,162
Perkins Loan	\$967,212	\$844,678	\$1,028,058	\$947,468	\$891,139	\$1,148,498	\$934,393	\$896,457	\$837,010	\$531,459
Work Study	\$407,422	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$535,977	\$407,442	\$407,422
Subsidized Stafford	\$11,725,189	\$12,351,282	\$13,361,554	\$13,195,495	\$6,828,853	\$6,780,847	\$6,650,624	\$6,267,401	\$6,479,947	\$6,387,966
Unsubsidized Stafford	\$11,967,675	\$13,349,200	\$13,357,792	\$12,920,202	\$16,934,829	\$18,110,645	\$18,113,047	\$16,396,427	\$15,915,710	\$15,664,542
PLUS (Parent Loan)	\$1,517,318	\$2,078,000	\$2,188,703	\$2,519,382	\$2,177,645	\$2,504,141	\$2,759,212	\$2,973,904	\$2,981,500	\$3,492,421
Total	\$31,248,149	\$35,690,733	\$37,768,983	\$36,820,891	\$33,994,290	\$35,807,384	\$35,832,010	\$33,507,774	\$32,769,356	\$32,858,066
Loans Percent of Total	83.8%	80.2%	79.3%	80.3%	78.9%	79.7%	79.4%	79.2%	80.0%	79.4%

Federal Aid Disbursements by Student

	Fiscal Year									
	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Pell Grant	1,536	1,643	1,769	1,749	1,683	1,742	1,668	1,555	1,462	1,439
SEOG	695	680	671	640	691	664	644	687	685	690
Perkins Loan	345	321	375	347	362	446	349	292	298	177
Work Study	233	219	251	248	244	262	238	313	229	236
Subsidized Stafford	2,732	2,864	2,968	2,942	1,936	1,921	2,051	1,863	1,846	1,774
Unsubsidized Stafford	2,513	2,801	2,763	2,724	2,867	2,863	3,421	3,193	3,088	3,073
PLUS (Parent Loan)	417	342	363	373	324	362	368	409	380	429
Total (Duplicated)	8,471	8,870	9,160	9,023	8,107	8,260	8,739	8,312	7,988	7,818

Source: ESU Office of Student Financial Aid

**Emporia State University
 Graduates Average Stafford Loan Debt at Graduation
 Spring 2001 - Spring 2018**

Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
Spring 2012	\$20,907	4.40%	\$24,007	-17.70%
Spring 2013	\$21,979	5.13%	\$33,179	38.21%
Spring 2014	\$22,773	3.61%	\$30,303	-8.67%
Spring 2015	\$22,364	-1.80%	\$31,142	2.77%
Spring 2016	\$20,720	-7.35%	\$32,673	4.92%
Spring 2017	\$20,338	-1.84%	\$31,731	-2.88%
Spring 2018	\$20,382	0.22%	\$29,481	-7.09%
10 Year Increase, 2009-2017		19.7%		-1.5%
5 Year Increase, 2014-2018		-41.6%		-8.5%

Source: ESU Office of Student Financial Aid

EMPORIA STATE UNIVERSITY

ESU Fall 2018

Finance

Fast Facts!

FY 2018 Expenditures at Regents Institutions	
Emporia State University	\$88,258,951
University of Kansas	\$884,148,045
Kansas State University	\$569,214,443
Wichita State University	\$319,335,602
Pittsburg State University	\$100,755,638
Fort Hays State University	\$138,206,117
	<u>\$2,099,918,796</u>

ESU FY 2018 Actual Operating Expenditures*	
State General Fund	\$30,967,221
General Fees Fund (Tuition)	\$27,087,836
Other General Use	\$0
Restricted Use	\$27,940,177
Total Operating Expenditures	<u>\$85,995,234</u>

ESU FY 2019 Operating Budget by Program	
Educational Programs	\$64,947,616
Physical Plant	\$8,711,748
Research	\$1,027,457
Public Service	\$2,785,453
Scholarships/Fellowships	\$9,800,785
Auxiliary Enterprises	\$7,107,805
Total Budget	<u>\$94,380,864</u>

ESU FY 2019 Operating Budget by Fund	
State General Fund	\$31,637,584
General Fees Fund (Tuition)	\$30,485,726
Other General Use	\$0
Restricted Use	\$32,257,554
Total Operating Expenditures	<u>\$94,380,864</u>

*Excludes capital improvements and service clearing expenditures.

**Emporia State University Total Operating Expenditures by Fund
FY 2008 - FY 2019**

Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 2008 ⁽¹⁾	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	12.68%	\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012	\$30,911,397	-1.97%	\$23,128,894	4.27%	\$0	\$54,040,291	0.61%	\$27,606,614	3.49%	\$81,646,905	2.13%
FY 2013	\$31,129,499	0.71%	\$23,999,964	3.77%	\$0	\$55,129,463	2.02%	\$26,802,776	5.25%	\$81,932,239	0.35%
FY 2014	\$30,314,568	-2.62%	\$23,843,243	-0.65%	\$0	\$54,157,811	-1.76%	\$27,020,885	-2.91%	\$81,178,696	-0.92%
FY 2015	\$30,990,982	2.23%	\$27,012,816	13.29%	\$0	\$58,003,798	7.10%	\$26,916,464	0.81%	\$84,920,262	4.61%
FY 2016	\$29,810,825	3.22%	\$27,841,937	1.18%	\$0	\$57,652,762	2.23%	\$28,319,558	-2.88%	\$85,972,320	0.55%
FY 2017	\$30,770,432	0.64%	\$28,169,425	-3.84%	\$0	\$58,939,857	-1.50%	\$27,502,845	1.59%	\$86,442,702	-0.52%
FY 2018 Actual	\$30,967,221	0.64%	\$27,087,836	-3.84%	\$0	\$58,055,057	-1.50%	\$27,940,177	1.59%	\$85,995,234	-0.52%
FY 2019 Budgeted	\$31,637,584		\$30,485,726			\$62,123,310		\$32,257,554		\$94,380,864	
Amount Change FY 2010-2019	\$284,859	0.91%	\$10,444,521	52.12%	\$0	\$10,729,380	20.88%	\$6,912,372	27.27%	\$17,641,752	22.99%
Actual Five Year Amount Change FY 2015-2019	\$646,602	2.09%	\$3,472,910	12.86%	\$0	\$4,119,512	7.10%	\$5,341,090	19.84%	\$9,460,602	11.14%
Percent of Total FY 2010 Operating Expenditures	40.86%		26.12%		0.00%	66.97%		33.03%		100.00%	
Percent of Total FY 2019 Operating Expenditures	33.52%		32.30%		0.00%	65.82%		34.18%		100.00%	

Source: DA 402 and DA 404 included in annual Legislative Budget Requests.
 Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures.
 FY 2019 State General Fund (SGF) comprised of \$31,299,412 basic operations, \$210,421 Reading Recovery, \$127,751 National Board, and \$0 carried forward from FY 2018 for special initiatives.
 FY 2019 General Fees Fund includes \$29,207,351 of anticipated base tuition collections and \$1,278,375 carried forward from FY 2018 for special initiatives.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University All Funds Operating Expenditures by Program
FY 2008 - FY 2019**

Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2008 ⁽¹⁾	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012	\$30,442,018	\$9,787,632	\$8,315,377	\$6,694,523	\$55,239,550	\$7,878,854	\$496,584	\$2,611,021	\$9,429,045	\$0	\$75,655,054	\$5,991,851	\$81,646,905
FY 2013	\$29,371,047	\$11,175,922	\$8,090,161	\$7,572,520	\$56,209,650	\$8,433,721	\$338,812	\$1,881,565	\$9,245,194	\$0	\$76,108,942	\$5,823,297	\$81,932,239
FY 2014	\$28,418,834	\$10,959,698	\$8,122,476	\$7,415,451	\$54,916,459	\$8,573,256	\$394,687	\$1,709,788	\$9,522,311	\$0	\$75,116,501	\$6,062,195	\$81,178,696
FY 2015	\$29,996,077	\$11,150,347	\$9,144,680	\$8,044,596	\$58,335,700	\$8,627,342	\$335,141	\$1,862,592	\$9,760,256	\$0	\$78,921,031	\$5,999,231	\$84,920,262
FY 2016	\$30,354,100	\$11,352,253	\$8,756,400	\$8,275,221	\$58,737,974	\$8,179,953	\$413,254	\$2,148,328	\$10,571,852	\$0	\$80,051,361	\$5,920,959	\$85,972,320
FY 2017	\$30,492,361	\$11,051,646	\$9,160,098	\$8,392,047	\$59,096,152	\$8,135,054	\$411,235	\$2,628,877	\$9,805,413	\$0	\$80,076,731	\$6,365,971	\$86,442,702
FY 2018	\$30,646,637	\$11,413,693	\$8,845,160	\$7,688,733	\$58,594,223	\$7,842,586	\$765,561	\$2,672,226	\$10,162,034	\$0	\$80,036,630	\$5,958,604	\$85,995,234
FY 2019 Budgeted	\$35,036,554	\$11,704,499	\$9,503,900	\$8,702,663	\$64,947,616	\$8,711,748	\$1,027,457	\$2,785,453	\$9,800,785	\$0	\$87,273,059	\$7,107,805	\$94,380,864
Amount Change FY 2010-2019	\$6,228,659	\$2,355,453	\$1,634,548	\$3,074,173	\$13,292,833	\$963,732	\$382,873	\$181,894	\$422,529	\$0	\$15,243,861	\$2,397,891	\$17,641,752
Percent Change FY 2010-2019	21.62%	25.19%	20.77%	54.62%	25.73%	12.44%	59.40%	6.99%	4.51%	#DIV/0!	21.16%	50.91%	22.99%

Source: DA 402 included in annual Legislative Budget Requests.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Program
FY 2008 - FY 2019**

Table 5.3

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2008 ⁽¹⁾	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012	\$26,291,319	\$8,349,800	\$5,876,296	\$4,641,454	\$45,158,869	\$7,363,399	\$175,113	\$878,096	\$464,814	\$0	\$54,040,291	\$0	\$54,040,291
FY 2013	\$26,505,809	\$9,123,699	\$5,180,620	\$5,223,283	\$46,033,411	\$7,733,408	\$138,819	\$774,878	\$448,947	\$0	\$55,129,463	\$0	\$55,129,463
FY 2014	\$25,815,666	\$9,349,344	\$5,198,056	\$4,688,360	\$45,051,426	\$7,714,868	\$116,996	\$856,424	\$406,062	\$12,035	\$54,157,811	\$0	\$54,157,811
FY 2015	\$27,647,322	\$9,364,058	\$6,313,686	\$5,157,167	\$48,482,233	\$7,934,717	\$93,077	\$925,076	\$494,831	\$73,864	\$58,003,798	\$0	\$58,003,798
FY 2016	\$27,644,199	\$8,577,595	\$5,403,610	\$5,385,192	\$47,010,596	\$7,851,426	\$103,355	\$941,309	\$1,698,319	\$47,757	\$57,652,762	\$0	\$57,652,762
FY 2017	\$27,964,638	\$8,880,255	\$6,000,694	\$5,917,520	\$48,763,107	\$7,829,806	\$141,718	\$921,403	\$1,283,823	\$0	\$58,939,857	\$0	\$58,939,857
FY 2018	\$28,805,515	\$8,848,707	\$5,939,579	\$5,041,684	\$48,635,485	\$7,455,220	\$155,658	\$689,457	\$1,119,237	\$0	\$58,055,057	\$0	\$58,055,057
FY 2019 Budgeted	\$32,757,392	\$8,300,253	\$5,692,237	\$5,759,087	\$52,508,969	\$8,412,552	\$92,276	\$704,558	\$404,955	\$0	\$62,123,310	\$0	\$62,123,310
Amount Change FY 2009- 2018	\$8,069,615	\$393,474	(\$88,925)	\$1,376,703	\$9,750,867	\$1,131,235	(\$35,968)	(\$163,345)	\$46,591	\$0	\$10,729,380	\$0	\$10,729,380
Percent Change FY 2009- 2018	32.69%	4.98%	-1.54%	31.41%	22.80%	15.54%	-28.05%	-18.82%	13.00%		20.88%		20.88%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Object
FY 2008 - FY 2019**

Table 5.4

	University Support Staff (formerly) Classified		Unclassified		Students	Health Insurance	All Other Fringe	Subtotal Salaries		Other	Utilities	Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures		General Use Expenditures
FY 2008 ⁽¹⁾	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012	220.75	\$7,211,746	432.85	\$26,374,349	\$958,111	\$4,647,983	\$5,971,236	653.60	\$45,163,425	\$7,278,220	\$1,598,646	\$54,040,291
FY 2013	220.75	\$7,087,237	437.90	\$26,953,352	\$967,497	\$5,185,718	\$6,003,634	658.65	\$46,197,438	\$7,282,060	\$1,649,965	\$55,129,463
FY 2014	208.25	\$6,762,628	423.05	\$26,978,131	\$934,016	\$4,724,192	\$5,973,047	631.30	\$45,372,014	\$7,102,654	\$1,683,143	\$54,157,811
FY 2015	201.25	\$6,735,139	432.50	\$28,968,497	\$948,321	\$5,110,922	\$6,041,588	633.75	\$47,804,467	\$8,432,285	\$1,767,046	\$58,003,798
FY 2016	193.52	\$6,188,378	449.50	\$29,011,379	\$916,929	\$4,546,717	\$6,083,258	643.02	\$46,746,661	\$9,267,067	\$1,639,034	\$57,652,762
FY 2017	183.52	\$5,980,520	458.15	\$31,356,264	\$903,865	\$4,593,676	\$6,021,593	641.67	\$48,855,918	\$8,382,509	\$1,701,430	\$58,939,857
FY 2018	173.42	\$5,390,178	459.45	\$31,523,266	\$856,021	\$4,688,579	\$6,428,262	632.87	\$48,886,306	\$7,494,463	\$1,674,288	\$58,055,057
FY 2019 Budgeted	166.44	\$5,627,640	465.45	\$30,919,386	\$1,011,513	\$5,939,340	\$6,962,231	631.89	\$50,460,110	\$9,708,883	\$1,954,317	\$62,123,310
Amount Change FY 2010-2019	-60.31	-1922658.00	42.85	5310243.00	49268.00	2571343.00	1048232.00	-17.46	7056428.00	3356439.00	316513.00	10729380.00
Percent Change FY 2010-2019	-26.60%	-25.46%	10.14%	20.74%	5.12%	76.35%	17.72%	-2.69%	16.26%	52.84%	19.33%	20.88%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

⁽²⁾ - Includes \$1,278,375 tuition funds carried forward from FY 2018.

**Percentage Increase in Appropriations
for Kansas Regents System, FY 2008 - FY 2019**

Table 5.5

	Salaries				Other Operating Expenditures			
	Faculty	Non-Faculty Unclassified	University Support Staff (formerly Classified) (Cola & Step)		OOE	CPI ⁽⁴⁾		
2008	4.9 ⁽²⁾	4.5 ⁽²⁾	2.0		4.0 ⁽¹⁾	3.8		
2009	3.8 ⁽²⁾	4.0 ⁽²⁾	2.5		9.3 ⁽¹⁾	-0.4		
2010	0.5 ⁽¹⁾	0.2 ⁽¹⁾	0.0		-16.6	1.6		
2011	1.5 ⁽¹⁾	1.7 ⁽¹⁾	0.0		3.5 ⁽¹⁾	3.2		
2012	0.5 ⁽¹⁾	0.4 ⁽¹⁾	0.0		-0.1	2.1		
2013	2.6 ⁽¹⁾	2.1 ⁽¹⁾	0.0		-0.8	1.5		
2014	0.6 ⁽¹⁾	0.9 ⁽¹⁾	0.0		1.5 ⁽¹⁾	1.6		
2015	2.6 ⁽¹⁾	4.7 ⁽¹⁾	2.0 ⁽¹⁾		2.2 ⁽¹⁾	0.1		
2016	1.6 ⁽¹⁾	1.6 ⁽¹⁾	1.6 ⁽¹⁾		-4.5	1.3		
2017	0.0	0.0	0.0		0.0	2.1		
2018	2.5	2.5	2.5		-9.2	2.3		⁽⁴⁾
2019	0.0	0.0	0.0		5.9 ⁽⁵⁾	2.2		⁽⁴⁾
Increase 2015-2019	6.7	8.8	6.1		-5.6	8.0		

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004 and 2007 and beyond, percentages applied by ESU

⁽¹⁾ - Increase was self-funded from tuition.

⁽²⁾ - Increase partially self-funded from tuition.

⁽³⁾ - Updated 2001 - 2017 from <http://www.usinflationcalculator.com/inflation/consumer-price-index-and-annual-percent-changes-from-1913-to-2018/>.

⁽⁴⁾ - Estimate obtained from State of Kansas November 2018 Consensus Revenue Estimate Report .

⁽⁵⁾ - Increase was self-funded from tuition for additional OOE for new program incentive plan.

Regents Institutions Expenditures by Fund, FY 2018

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$131,972,620	\$300,882,946	\$0	\$31,097	\$432,886,663	33.33%	\$451,261,382	\$884,148,045	34.63%
KSU	\$97,227,643	\$211,726,414	\$0	\$200,000	\$309,154,057	23.81%	\$260,060,386	\$569,214,443	22.30%
WSU	\$71,060,543	\$87,136,198	\$0	\$0	\$158,196,741	12.18%	\$161,158,861	\$319,355,602	12.51%
ESU	\$30,967,222	\$27,246,580	\$0	\$0	\$58,213,802	4.48%	\$30,045,149	\$88,258,951	3.46%
PSU	\$34,564,700	\$34,054,382	\$0	\$0	\$68,619,082	5.28%	\$32,136,556	\$100,755,638	3.95%
FHSU	\$32,746,773	\$46,165,717	\$0	\$0	\$78,912,490	6.08%	\$59,293,627	\$138,206,117	5.41%
Subtotal	\$398,539,501	\$707,212,237	\$0	\$231,097	\$1,105,982,835	85.16%	\$993,955,961	\$2,099,938,796	82.26%
KUMC	\$106,031,348	\$49,315,953	\$0	\$3,735,605	\$159,082,906	12.25%	\$235,163,649	\$394,246,555	15.44%
KSU-Vet Med	\$14,436,520	\$19,129,663	\$0	\$0	\$33,566,183	2.58%	\$25,177,852	\$58,744,035	2.30%
Total	\$519,007,369	\$775,657,853	\$0	\$3,966,702	\$1,298,631,924	99.99%	\$1,254,297,462	\$2,552,929,386	100.00%

Source: KBOR Databook 2019, Institutional Profiles, Table B

Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321
FY 2011	\$398	\$317	\$277	\$306	\$258	\$207	\$319
FY 2012	\$446	\$340	\$287	\$334	\$256	\$218	\$341
FY 2013	\$458	\$352	\$298	\$346	\$270	\$196	\$348
FY 2014	\$464	\$356	\$320	\$329	\$268	\$201	\$354
FY 2015	\$481	\$370	\$338	\$347	\$279	\$200	\$366
FY 2016	\$490	\$368	\$335	\$322	\$293	\$201	\$367
Future updates of this table are located in the KBOR Databook, Table 1.40							

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment c

Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

Table 5.8

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268
FY 2011	\$11,539	\$9,666	\$8,314	\$8,593	\$7,353	\$6,040	\$9,409
FY 2012	\$12,554	\$10,321	\$8,631	\$9,201	\$7,561	\$6,538	\$10,007
FY 2013	\$12,947	\$10,381	\$8,911	\$9,701	\$7,863	\$5,585	\$10,041
FY 2014	\$13,180	\$10,477	\$9,439	\$9,156	\$7,753	\$6,115	\$10,178
FY 2015	\$13,552	\$10,871	\$9,808	\$9,769	\$8,086	\$6,025	\$10,597
FY 2016	\$13,860	\$10,812	\$9,731	\$9,148	\$8,492	\$6,101	\$10,665
Future updates of this table are located in the KBOR Databook, Table 1.40							

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

EMPORIA STATE UNIVERSITY

ESU Fall 2018

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2018

Number of requests	8
Amount requested	\$146,532

New and Continuing Grants/Contracts Funded FY 2018

Number of grants	23
Amount funded	\$2,265,075

Emporia State University New Grant Proposals Submitted by School/Unit, FY 2013- FY 2018

Table 6.1

Year		Academic Affairs	School of Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs	The Teachers College	Cross Disciplinary	Annual Total
2013	Number	2	1	11		2	7		23
	Amount	\$2,400	\$56,000	\$2,097,634		\$276,565	\$2,408,159		\$4,840,758
2014	Number			12	1	1	5	1	20
	Amount			\$1,767,998	\$499,500	\$19,265	\$1,040,651	\$591,531	\$3,918,945
2015	Number	2	1	8	1	2	4		18
	Amount	\$711,365	\$56,000	\$1,044,908	\$496,277	\$303,258	\$377,789		\$2,989,597
2016	Number	3	0	5	0	1	12		21
	Amount	\$472,625	\$0	\$342,306	\$0	\$246,240	\$4,180,302		\$5,241,473
2017	Number	0	3	2	1	4	11		21
	Amount		\$137,905	\$25,000	\$936,892	\$766,600	\$3,877,555		\$5,743,952
2018	Number	1		4	1	1	1		8
	Amount	\$67,000		\$341,439	\$938,753	\$4,000	\$135,340		\$1,486,532
6 Yr. Total	Number	8	5	42	4	11	40	1	111
	Amount	\$1,253,390	\$249,905	\$5,619,285	\$2,871,422	\$1,615,928	\$12,019,796	\$591,531	\$24,221,257
1 Year Change	% Change		-100%	1266%	0%	-99%	-97%		-74%

Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2013 - FY 2018

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs	The Teachers College	Cross Disciplinary	Annual Total
2013	Number	1	3	9		3	5		21
	Amount	\$2,400	\$152,109	\$223,080		\$532,203	\$595,146		\$1,504,938
2014	Number		3	11		4	3		21
	Amount		\$152,109	\$343,737		\$505,031	\$320,000		\$1,320,877
2015	Number		2	10	1	3	7		23
	Amount		\$155,409	\$241,200	\$496,277	\$529,753	\$650,075		\$2,072,714
2016	Number		2	9		2	3		16
	Amount		\$165,410	\$418,519		\$514,753	\$462,838		\$1,561,520
2017	Number		3	11		3	4		21
	Amount		\$200,410	\$801,047		\$564,536	\$422,067		\$1,988,060
2018	Number	1	3	11		4	4		23
	Amount	\$266	\$191,315	\$298,029		\$1,042,789	\$732,676		\$2,265,075
6 Yr. Total	Number	2	16	61	1	19	26	0	125
	Amount		\$1,016,762	\$2,325,612	\$496,277	\$3,689,065	\$3,182,802	\$0	\$10,713,184
1 Year Change	% Change		-5%	-63%		85%	74%		14%