

# ESU Fall 2008

## Student Population

### Fast Facts!

Students by Classification	
Freshman (0-30 cr. hrs.)	1,195
Sophomores (31-60 cr. hrs.)	762
Junior (61-90 cr. hrs.)	820
Senior (91+ cr. hrs.)	1,370
Unclassified Undergrad.	141
Graduate/Doctoral	2,116
	<u>6,404</u>

Ethnicity						
	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	3,296	76.9%	1,657	78.3%	4,953	77.3%
Black	200	4.7%	36	1.7%	236	3.7%
Hispanic	224	5.2%	46	2.2%	270	4.2%
Asian/Pacific Islander	32	0.7%	18	0.9%	50	0.8%
American Indian/Alaskan Native	21	0.5%	9	0.4%	30	0.5%
Non-Resident Alien	333	7.8%	152	7.2%	485	7.6%
Unknown	182	4.2%	198	9.4%	380	5.9%
	<u>4,288</u>	<u>100.0%</u>	<u>2,116</u>	<u>100.0%</u>	<u>6,404</u>	<u>100.0%</u>

Gender				
	Undergraduate	%	Graduate	%
Males	1,725	40%	641	30%
Females	2,563	60%	1,475	70%
	<u>4,288</u>		<u>2,116</u>	

Enrollment Status			
	Undergrad	Grad	Total
Full-time	3,813	292	4,105
Part-time	475	1,824	2,299
	<u>4,288</u>	<u>2,116</u>	<u>6,404</u>

Degrees Awarded, FY 2008	
Bachelors	687
Masters	521
Education Specialist/Certificates	18
Doctoral	5
	<u>1,231</u>

Majors with Highest Number of Declared Students	
Undergrad	Graduate
Elementary Education	Library Science
Pre-Business	Health, PE, Rec
Nursing	Special Education
Art	Teacher Education (Cert)
Business Admin.	Educational Admin.
Social Sciences	Curriculum & Instruction
Biology	Instructional Design/Tech

New Students	
First-time, First Year Freshman	681
New Transfers	387

Living Arrangement	
Residence Halls/ESU Apts.	956
Fraternities & Sororities	163

Age		
	Average	Median
Full-time Undergraduate	22	21
All Undergraduates	23	21
Full-time Graduates	28	25
All Graduates	34	31
All Full-time Students	22	21
All Students	26	23



# ESU Fall 2008

## Enrollment Fast Facts!

### Fall 2008 Headcount at Regents Institutions

Emporia State University	6,404
University of Kansas	26,999
University of Kansas Medical Center	3,103
Kansas State University	23,081
KSU Veterinary Med Center	439
Wichita State University	14,612
Pittsburg State University	7,127
Fort Hays State University	10,107
	<hr/>
	91,872

### Fall 2008 Full-Time Equivalent Students

Emporia State University	5,285
University of Kansas	24,503
Kansas State University	19,258
KSU Veterinary Med Center	674
Wichita State University	11,172
Pittsburg State University	6,673
Fort Hays State University	6,543
	<hr/>
	74,108

### Fall 2008 Average Undergraduate Section Size

School of Business	31.6
The Teachers College	21.8
Liberal Arts & Sciences	18.4
Library & Information Management	18.3
Interdisciplinary	20.2
Total University	20.3

### Student Credit Hours, Fall 2008

School of Business	8760.0
The Teachers College	22415.5
Liberal Arts & Sciences	38243.0
Library & Information Management	2112.0
	<hr/>
	71,530.5

### FY 2008 Student Credit Hours

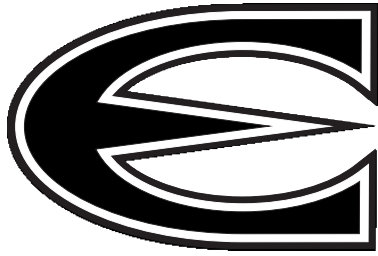
On-Campus	125,389.0	81.4%
Off-Campus	28,728.5	18.6%
	<hr/>	
	154,117.5	100.0%

### FY 2008 Off-Campus Hours by Delivery Method

Web/Internet Course	20,397.0	71.0%
Face-to-Face	8,145.5	28.4%
Other (ITV/Telenet/Video)	186.0	0.6%
	<hr/>	
	28,728.5	100.0%

### FY 2008 Student Credit Hours by School/College

School of Business	17,302.0	11.2%
The Teachers College	50,426.5	32.7%
Liberal Arts & Sciences	81,032.0	52.6%
Library & Information Management	5,357.0	3.5%
	<hr/>	
	154,117.5	100.0%



# ESU Fall 2008

## Faculty\* Fast Facts!

### Instructional Faculty

School of Business	29	11.2%
The Teachers College	82	31.5%
Liberal Arts & Sciences	141	54.2%
Library & Information Management	8	3.1%
	<u>260</u>	<u>100.0%</u>

### Faculty by Rank

Professor	65	25.0%
Associate Professor	74	28.5%
Assistant Professor	76	29.2%
Instructor	45	17.3%
	<u>260</u>	<u>100.0%</u>

### Faculty by Gender

	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	23	8.8%	6	2.3%
The Teachers College	31	11.9%	51	19.6%
Liberal Arts & Sciences	85	32.7%	56	21.5%
Library & Information Management	1	0.4%	7	2.7%
University-wide	<u>140</u>	<u>53.8%</u>	<u>120</u>	<u>46.2%</u>

### Faculty by Ethnicity

White	237	91.2%
Black	2	0.8%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	14	5.4%
Hispanic	6	2.3%
Non-Resident Alien		0.0%
	<u>260</u>	<u>100.0%</u>

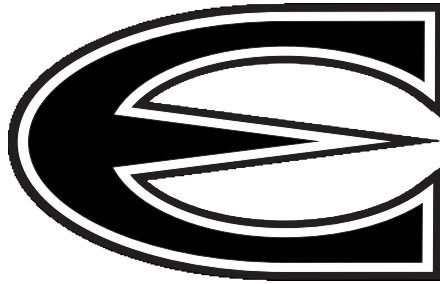
### Terminal Degrees

81% of faculty with Terminal degree  
74% of faculty with Doctorate Degree

### Tenured Faculty

School of Business	18	13.0%
The Teachers College	35	25.4%
Liberal Arts & Sciences	80	58.0%
Library & Information Management	5	3.6%
	<u>138</u>	<u>100.0%</u>

\*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



# ESU Fall 2008

## Tuition & Fees

### Fast Facts!

#### Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,647	\$5,903
University of Kansas	\$3,098	\$8,136
Kansas State University	\$2,977	\$8,129
Wichita State University	\$2,072	\$5,911
Pittsburg State University	\$1,710	\$5,837
Fort Hays State University	\$1,370	\$5,162

#### In-State Tuition & Fees per Semester

Emporia State University	\$2,068
University of Kansas	\$3,521
Kansas State University	\$3,314
Wichita State University	\$2,542
Pittsburg State University	\$2,161
Fort Hays State University	\$1,770

#### Annual Cost of Attendance

Emporia State University	\$14,596
University of Kansas	\$19,247
Kansas State University	\$17,378
Wichita State University	\$14,723
Pittsburg State University	\$13,816
Fort Hays State University	\$13,990

#### Required Fees per Semester

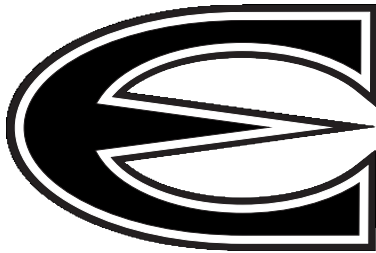
Full-time Student	\$421
Part-time, per credit hour	\$51

#### FY 2008 Financial Aid

Number of Students Awarded (Duplicated)	8,179
Amount Loaned	\$28,635,866
Loans as a percent of Total	84.4%

#### Average Loan Debt at Graduation

Spring 2008 Bachelors	\$16,464
Spring 2008 Masters	\$25,346



# ESU Fall 2008

## Finance

### Fast Facts!

#### FY 2008 Budgets at Regents Institutions

Emporia State University	\$80,370,370
University of Kansas	\$629,161,649
Kansas State University	\$649,518,608
Wichita State University	\$215,250,721
Pittsburg State University	\$81,557,846
Fort Hays State University	\$85,531,624

#### FY 2007 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$265
University of Kansas	\$365
Kansas State University	\$302
Wichita State University	\$339
Pittsburg State University	\$242
Fort Hays State University	\$238
Six-University Average	\$315

#### ESU FY 2008 Actual Operating Expenditures\*

State General Fund	\$34,876,365
General Fees Fund (Tuition)	\$21,509,689
Other General Use	\$0
Restricted Use	\$20,942,895
Total Operating Expenditures	<u>\$77,328,949</u>

#### ESU FY 2009 Operating Budget by Fund<sup>(1)</sup>

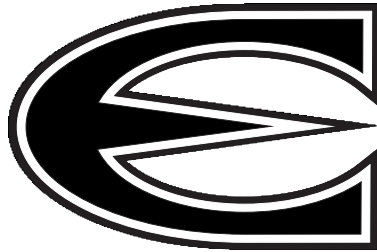
State General Fund	\$35,577,102
General Fees Fund (Tuition)	\$22,496,422
Other General Use	\$0
Restricted Use	\$26,150,295
Total Operating Expenditures	<u>\$84,223,819</u>

#### ESU FY 2009 Operating Budget by Program<sup>(1)</sup>

Educational Programs	\$58,674,719
Physical Plant	\$8,505,690
Research	\$255,661
Public Service	\$2,591,088
Scholarships/Fellowships	\$8,347,268
Auxiliary Enterprises	\$5,849,393
Total Budget	<u>\$84,223,819</u>

\*Excludes capital improvements and service clearing expenditures.

<sup>(1)</sup>Budget prior to \$1,067,750 reduction to State General Fund proposed in the Governor's Budget recommendations dated January 12, 2009.



# ESU Fall 2008

## Research & Sponsored Projects

### Fast Facts!

#### New Proposals Submitted FY 2008

Number of requests	18
Amount requested	\$799,395

#### New and Continuing Grants/Contracts Funded FY 2008

Number of requests	30
Amount requested	\$3,343,326